

**Pierce Joint Unified School District
Board of Trustees Regular Meeting**

**Pierce Technology Building
940A Wildwood Road
Arbuckle CA 95912**

Thursday

September 13, 2018

6:00 p.m.



"Students First"



Pierce Joint Unified School District
540A 6th Street
P.O. Box 239
Arbuckle CA 95912
(530) 476-2892 * (530) 476-2289 Fax

BOARD OF TRUSTEES REGULAR MEETING
PIERCE TECHNOLOGY BUILDING
940A WILDWOOD RD, ARBUCKLE CA 95912

THURSDAY SEPTEMBER 13, 2018 6:00 p.m.

AGENDA

Governing Board

John Friel, President

Nadine High, Vice President

George Green, Board Clerk

Amy Charter, Member

Abel Gomez, Member

Documents provided to a majority of the Governing Board regarding an open session item on this agenda will be made available for public inspection in the District Office located at 540A 6th Street, Arbuckle CA 95912, during normal business hours.

1. CALL TO ORDER
 - A. *Pledge of Allegiance*

2. APPROVAL OF AGENDA ACTION

3. HEARING OF THE PUBLIC
(Speakers will be given three (3) minutes to speak with a twenty (20) minute limit per topic)

3. Sacramento State Summer Academy Student Presentation

4. Student Body Representative Report INFORMATION

5. PRINCIPAL'S REPORTS INFORMATION
 - A. Arbuckle Elementary School/Grand Island Elementary School
 - B. Lloyd G. Johnson Junior High School
 - C. Pierce High School/Arbuckle Alternative High School

6. REPORTS: INFORMATION/
DISCUSSION
 - A. Transportation Report
 - B. Unaudited Actuals Financial Report**
 - C. Independent Study Report**
 - D. Parent Teacher Conference Format – PHS
 - E. Grade Notification System Report
 - F. CAASPP Results**
 - G. Grand Island Report
 - H. Evaluation of 2017/18 Safe School Plans**
 - I. Math Placement Protocol

7. PJUEA (Pierce Joint Unified Educators Association) Report INFORMATION

8. CSEA (California School Employees Association) Report INFORMATION

9. **Consider and approve Resolution #18/19 – 5: Adopting the Gann Limit** ACTION
10. **Consider and approve Resolution #18/19 – 6: Resolution Regarding Sufficiency of Instructional Materials Fiscal Year 2018/19** ACTION
11. **Consider and approve Resolution #18/19 – 7: Resolution for On-Call Architectural Services for Measure B and Other Construction Projects** ACTION
12. **Consider and approve Unaudited Actuals Financial Report** ACTION
13. **Consider and approve 2018/19 Ag Advisory Committee Members Addition** ACTION
14. Consider and approve **School-Connected Organizations – Request for Authorization** for:
A. Arbuckle Elementary Parent’s Club
B. Grand Island Elementary Parent’s Club ACTION
15. **Consider and approve 2018/19 LCAP Revision** ACTION
16. **Consider and approve Food Service Department Surplus Item Request** ACTION
17. **Consider and approve Change Order No. 002 – Arbuckle Elementary Site Work Package** ACTION
18. **Consider and approve Notice of Completion for Site Work Package Project for Classroom Relocations at Arbuckle Elementary** ACTION
19. **Consider and approve Agreement between Pierce Joint Unified School District and Steve Knowles Construction for Demolition and Rough Framing for the Pierce High School Weight Room** ACTION
20. **Consider and approve Agreement between Pierce Joint Unified School District and Regency Mechanical, Inc. for HVAC Demolition and New Ductwork for the Pierce High School Weight Room** ACTION
21. **Consider and approve Agreement between Pierce Joint Unified School District and Laugenour & Meikle Civil Engineer for Civil Engineering Services for the Pierce High School Bleacher Replacement Project** ACTION
22. Consider and approve Consent Agenda: ACTION
 - A. **Minutes of August 16, 2018 Regular Board Meeting**
 - B. **Warrant List for August 2018**
 - C. Interdistrict Transfers:
 1. Transferring **IN** for **2018/19** School Year:
 - a. Seven (7) Students from Williams CA – continuing
 2. Transferring **OUT** for the **2018/19** School Year:
 - a. Two (2) Students to Colusa Co. Office of Ed, Colusa CA – new

- b. One (1) Student to Winters CA – continuing
- c. Two (2) Students to Woodland CA – continuing
- d. Two (2) Students to Colusa CA – continuing
- D. Overnight Field Trip Requests:
 - 1. **FBLA – Leadership Development Institute: Santa Clara CA**
 - 2. **FBLA – State Conference: Sacramento CA**

23. BOARD POLICIES

INFORMATION/
POSSIBLE
ACTION

A. FIRST READING

- 1. **BP/AR 1330 – Use of School Facilities**
- 2. **BP/AR 3320 – Claims and Actions Against the District**
- 3. **BP 4140/4240/4340 – Bargaining Units**
- 4. **AR 4157.2/4257.2/4357.2 – Ergonomics**
- 5. **E(3) – Student Use of Technology**

24. Items to be agendized for the next regular meeting:

25. Superintendent’s Report – Correspondence from Colusa County Office of Education Regarding LCAP/Budget

26. Board President Report

27. CLOSED SESSION:

ACTION

A. PUBLIC EMPLOYMENT: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss employee matters:

Certification	Position	Status
Certificated	Music Teacher – PHS	Hiring
Classified	Bus Driver	Resignation
Coach	7 th Grade Volleyball Coach - JJH	Hiring
Certificated	Athletic Director – JJH	Hiring

B. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss public employee discipline/dismissal/release

C. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION: Pursuant to Paragraph (2) or (3) of Subdivision (d) of Government Code 54956.9 – One Case

28. OPEN SESSION: Report ACTION taken in CLOSED SESSION:

ACTION

A. PUBLIC EMPLOYMENT: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss employee matters:

Certification	Position	Status
Certificated	Music Teacher – PHS	Hiring
Classified	Bus Driver	Resignation
Coach	7 th Grade Volleyball Coach - JJH	Hiring
Certificated	Athletic Director – JJH	Hiring

B. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss public employee discipline/dismissal/release

C. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION: Pursuant to Paragraph (2) or (3) of Subdivision (d) of Government Code 54956.9 – One Case

29. Adjourn

In compliance with the American with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact our office at (530) 476-2892 x13006. Notification at least 48 hours prior to the meeting will enable the office to make reasonable arrangements to ensure accessibility to the Board meeting. (Government Code § 54954.2)

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2017-18 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Sep 13, 2018

To the Superintendent of Public Instruction:

2017-18 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

For School District:

Gail Osborne
Name
Assistant Supt, Business Services
Title
530-458-0350
Telephone
gosborne@ccoe.net
E-mail Address

Daena Meras
Name
CBO
Title
530-476-2892 ext 13005
Telephone
dmeras@pierce.k12.ca.us
E-mail Address

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Unaudited Actuals
FINANCIAL REPORTS
2017-18 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	58.51%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2019-20 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$7,429,637.63
	Appropriations Subject to Limit	\$7,429,637.63
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2019-20, subject to CDE approval.	7.53%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	13,809,143.71	0.00	13,809,143.71	14,790,529.00	0.00	14,790,529.00	7.1%
2) Federal Revenue		8100-8299	13,902.00	430,326.61	444,228.61	0.00	375,830.00	375,830.00	-15.4%
3) Other State Revenue		8300-8599	498,057.68	961,125.41	1,459,183.09	273,389.00	750,943.00	1,024,332.00	-29.8%
4) Other Local Revenue		8600-8799	325,329.27	88,226.87	413,556.14	265,203.00	0.00	265,203.00	-35.9%
5) TOTAL, REVENUES			14,646,432.66	1,479,678.89	16,126,111.55	15,329,121.00	1,126,773.00	16,455,894.00	2.0%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	6,209,233.42	616,804.87	6,826,038.29	6,016,830.00	612,135.00	6,628,965.00	-2.9%
2) Classified Salaries		2000-2999	1,566,103.81	351,234.52	1,917,338.33	1,594,357.00	353,251.00	1,947,608.00	1.6%
3) Employee Benefits		3000-3999	2,508,974.77	759,311.36	3,268,286.13	2,729,292.00	680,769.00	3,410,061.00	4.3%
4) Books and Supplies		4000-4999	565,754.67	267,895.80	833,650.47	1,014,684.00	192,399.00	1,207,083.00	44.8%
5) Services and Other Operating Expenditures		5000-5999	1,442,763.61	136,041.27	1,578,804.88	1,862,205.00	109,211.00	1,971,416.00	24.9%
6) Capital Outlay		6000-6999	300,903.77	747,768.48	1,048,672.25	277,718.00	30,000.00	307,718.00	-70.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	787,159.05	787,159.05	0.00	881,756.00	881,756.00	12.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(62,881.50)	62,881.50	0.00	(60,084.00)	60,084.00	0.00	0.0%
9) TOTAL, EXPENDITURES			12,530,852.55	3,729,096.85	16,259,949.40	13,435,002.00	2,919,605.00	16,354,607.00	0.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			2,115,580.11	(2,249,417.96)	(133,837.85)	1,894,119.00	(1,792,832.00)	101,287.00	-175.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	775,040.30	0.00	775,040.30	28,448.00	0.00	28,448.00	-96.3%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(2,241,066.40)	2,241,066.40	0.00	(1,792,832.00)	1,792,832.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,016,106.70)	2,241,066.40	(775,040.30)	(1,821,280.00)	1,792,832.00	(28,448.00)	-96.3%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(900,526.59)	(8,351.56)	(908,878.15)	72,839.00	0.00	72,839.00	-108.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	7,425,073.71	469,600.18	7,894,673.89	6,524,547.12	461,248.62	6,985,795.74	-11.5%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,425,073.71	469,600.18	7,894,673.89	6,524,547.12	461,248.62	6,985,795.74	-11.5%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,425,073.71	469,600.18	7,894,673.89	6,524,547.12	461,248.62	6,985,795.74	-11.5%
2) Ending Balance, June 30 (E + F1e)			6,524,547.12	461,248.62	6,985,795.74	6,597,386.12	461,248.62	7,058,634.74	1.0%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	20,000.00	0.00	20,000.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	29,541.35	0.00	29,541.35	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted									
		9740	0.00	461,248.62	461,248.62	0.00	461,248.62	461,248.62	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	6,475,005.77	0.00	6,475,005.77	6,597,386.12	0.00	6,597,386.12	1.9%
Unassigned/Unappropriated Amount			0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
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G. ASSETS									
1) Cash									
a) in County Treasury		9110	6,530,749.83	521,493.14	7,052,242.97				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	20,000.00	0.00	20,000.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	223,846.64	132,829.23	356,675.87				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	6,370.00	0.00	6,370.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	29,541.35	0.00	29,541.35				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			6,810,507.82	654,322.37	7,464,830.19				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	285,960.70	145,471.40	431,432.10				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	47,602.35	47,602.35				
6) TOTAL, LIABILITIES			285,960.70	193,073.75	479,034.45				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

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(must agree with line F2) (G9 + H2) - (I6 + J2)			6,524,547.12	461,248.62	6,985,795.74				

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment State Aid - Current Year		8011	7,829,273.00	0.00	7,829,273.00	9,089,365.00	0.00	9,089,365.00	16.1%
Education Protection Account State Aid - Current Year		8012	2,087,742.00	0.00	2,087,742.00	1,922,949.00	0.00	1,922,949.00	-7.9%
State Aid - Prior Years		8019	(66,082.48)	0.00	(66,082.48)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	25,431.00	0.00	25,431.00	28,803.00	0.00	28,803.00	13.3%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	942.00	0.00	942.00	8,500.00	0.00	8,500.00	802.3%
County & District Taxes Secured Roll Taxes		8041	3,610,307.00	0.00	3,610,307.00	3,387,752.00	0.00	3,387,752.00	-6.2%
Unsecured Roll Taxes		8042	270,878.00	0.00	270,878.00	271,366.00	0.00	271,366.00	0.2%
Prior Years' Taxes		8043	7,534.00	0.00	7,534.00	8,115.00	0.00	8,115.00	7.7%
Supplemental Taxes		8044	63,292.19	0.00	63,292.19	84,122.00	0.00	84,122.00	32.9%
Education Revenue Augmentation Fund (ERAF)		8045	(20,173.00)	0.00	(20,173.00)	(10,443.00)	0.00	(10,443.00)	-48.2%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			13,809,143.71	0.00	13,809,143.71	14,790,529.00	0.00	14,790,529.00	7.1%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

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			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			13,809,143.71	0.00	13,809,143.71	14,790,529.00	0.00	14,790,529.00	7.1%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		287,477.61	287,477.61		274,000.00	274,000.00	-4.7%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290		42,830.00	42,830.00		41,966.00	41,966.00	-2.0%
Title III, Part A, Immigrant Education Program	4201	8290		5,101.00	5,101.00		1,570.00	1,570.00	-69.2%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		49,959.00	49,959.00		47,940.00	47,940.00	-4.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127, 5510, 5630	8290		35,506.00	35,506.00		0.00	0.00	-100.0%
Career and Technical Education	3500-3599	8290		9,453.00	9,453.00		10,354.00	10,354.00	9.5%
All Other Federal Revenue	All Other	8290	13,902.00	0.00	13,902.00	0.00	0.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			13,902.00	430,326.61	444,228.61	0.00	375,830.00	375,830.00	-15.4%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	265,288.00	0.00	265,288.00	55,357.00	0.00	55,357.00	-79.1%
Lottery - Unrestricted and Instructional Materials		8560	230,394.68	88,826.82	319,221.50	215,642.00	70,890.00	286,532.00	-10.2%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		238,318.90	238,318.90		238,319.00	238,319.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00		0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
California Clean Energy Jobs Act	6230	8590		2,790.00	2,790.00		0.00	0.00	-100.0%
Career Technical Education Incentive Grant Program	6387	8590		77,645.69	77,645.69		0.00	0.00	-100.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,375.00	553,544.00	555,919.00	2,390.00	441,734.00	444,124.00	-20.1%
TOTAL, OTHER STATE REVENUE			498,057.68	961,125.41	1,459,183.09	273,389.00	750,943.00	1,024,332.00	-29.8%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	24,994.57	0.00	24,994.57	30,814.00	0.00	30,814.00	23.3%
Interest		8660	119,787.72	0.00	119,787.72	110,000.00	0.00	110,000.00	-8.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	6,872.68	13,650.30	20,522.98	0.00	0.00	0.00	-100.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	173,674.30	74,576.57	248,250.87	124,389.00	0.00	124,389.00	-49.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			325,329.27	88,226.87	413,556.14	265,203.00	0.00	265,203.00	-35.9%
TOTAL, REVENUES			14,646,432.66	1,479,678.89	16,126,111.55	15,329,121.00	1,126,773.00	16,455,894.00	2.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	5,173,227.86	535,738.30	5,708,966.16	5,040,931.00	531,322.00	5,572,253.00	-2.4%
Certificated Pupil Support Salaries		1200	209,306.16	78,813.31	288,119.47	205,560.00	78,813.00	284,373.00	-1.3%
Certificated Supervisors' and Administrators' Salaries		1300	780,878.43	2,253.26	783,131.69	722,936.00	2,000.00	724,936.00	-7.4%
Other Certificated Salaries		1900	45,820.97	0.00	45,820.97	47,403.00	0.00	47,403.00	3.5%
TOTAL, CERTIFICATED SALARIES			6,209,233.42	616,804.87	6,826,038.29	6,016,830.00	612,135.00	6,628,965.00	-2.9%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	90,590.91	140,104.01	230,694.92	76,959.00	144,490.00	221,449.00	-4.0%
Classified Support Salaries		2200	655,505.71	122,596.88	778,102.59	697,223.00	120,495.00	817,718.00	5.1%
Classified Supervisors' and Administrators' Salaries		2300	243,733.94	85,009.53	328,743.47	230,217.00	87,114.00	317,331.00	-3.5%
Clerical, Technical and Office Salaries		2400	478,672.97	656.12	479,329.09	470,956.00	0.00	470,956.00	-1.7%
Other Classified Salaries		2900	97,600.28	2,867.98	100,468.26	119,002.00	1,152.00	120,154.00	19.6%
TOTAL, CLASSIFIED SALARIES			1,566,103.81	351,234.52	1,917,338.33	1,594,357.00	353,251.00	1,947,608.00	1.6%
EMPLOYEE BENEFITS									
STRS		3101-3102	843,552.68	555,346.38	1,398,899.06	967,376.00	455,797.00	1,423,173.00	1.7%
PERS		3201-3202	229,469.22	49,982.35	279,451.57	264,484.00	63,295.00	327,779.00	17.3%
OASDI/Medicare/Alternative		3301-3302	200,975.18	33,438.51	234,413.69	209,354.00	35,607.00	244,961.00	4.5%
Health and Welfare Benefits		3401-3402	1,055,452.99	98,159.95	1,153,612.94	1,104,586.00	102,775.00	1,207,361.00	4.7%
Unemployment Insurance		3501-3502	3,895.74	477.18	4,372.92	8,393.00	1,064.00	9,457.00	116.3%
Workers' Compensation		3601-3602	175,628.96	21,906.99	197,535.95	175,099.00	22,231.00	197,330.00	-0.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			2,508,974.77	759,311.36	3,268,286.13	2,729,292.00	680,769.00	3,410,061.00	4.3%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	24,238.43	11,733.03	35,971.46	88,080.00	21,000.00	109,080.00	203.2%
Books and Other Reference Materials		4200	11,368.19	20,338.66	31,706.85	44,274.00	38,410.00	82,684.00	160.8%
Materials and Supplies		4300	388,596.61	156,823.63	545,420.24	536,760.00	92,304.00	629,064.00	15.3%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Noncapitalized Equipment		4400	141,551.44	79,000.48	220,551.92	345,570.00	40,685.00	386,255.00	75.1%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			565,754.67	267,895.80	833,650.47	1,014,684.00	192,399.00	1,207,083.00	44.8%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	31,441.92	34,005.23	65,447.15	64,986.00	1,764.00	66,750.00	2.0%
Dues and Memberships		5300	18,159.07	0.00	18,159.07	19,603.00	0.00	19,603.00	8.0%
Insurance		5400 - 5450	148,185.85	0.00	148,185.85	158,486.00	0.00	158,486.00	7.0%
Operations and Housekeeping Services		5500	370,378.90	0.00	370,378.90	382,338.00	0.00	382,338.00	3.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	104,695.97	19,576.23	124,272.20	135,435.00	12,789.00	148,224.00	19.3%
Transfers of Direct Costs		5710	(12,638.42)	12,638.42	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	614,726.37	69,821.39	684,547.76	893,201.00	94,658.00	987,859.00	44.3%
Communications		5900	167,813.95	0.00	167,813.95	208,156.00	0.00	208,156.00	24.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,442,763.61	136,041.27	1,578,804.88	1,862,205.00	109,211.00	1,971,416.00	24.9%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	25,225.25	701,038.45	726,263.70	200,000.00	0.00	200,000.00	-72.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	275,678.52	46,730.03	322,408.55	77,718.00	30,000.00	107,718.00	-66.6%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			300,903.77	747,768.48	1,048,672.25	277,718.00	30,000.00	307,718.00	-70.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	787,159.05	787,159.05	0.00	881,756.00	881,756.00	12.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	787,159.05	787,159.05	0.00	881,756.00	881,756.00	12.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(62,881.50)	62,881.50	0.00	(60,084.00)	60,084.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(62,881.50)	62,881.50	0.00	(60,084.00)	60,084.00	0.00	0.0%
TOTAL, EXPENDITURES			12,530,852.55	3,729,096.85	16,259,949.40	13,435,002.00	2,919,605.00	16,354,607.00	0.6%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	750,000.00	0.00	750,000.00	0.00	0.00	0.00	-100.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	25,040.30	0.00	25,040.30	28,448.00	0.00	28,448.00	13.6%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			775,040.30	0.00	775,040.30	28,448.00	0.00	28,448.00	-96.3%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals			2018-19 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(2,241,066.40)	2,241,066.40	0.00	(1,792,832.00)	1,792,832.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(2,241,066.40)	2,241,066.40	0.00	(1,792,832.00)	1,792,832.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(3,016,106.70)	2,241,066.40	(775,040.30)	(1,821,280.00)	1,792,832.00	(28,448.00)	-96.3%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	574,026.64	547,091.00	-4.7%
3) Other State Revenue		8300-8599	44,737.25	40,818.00	-8.8%
4) Other Local Revenue		8600-8799	115,181.06	118,350.00	2.8%
5) TOTAL, REVENUES			733,944.95	706,259.00	-3.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	317,616.60	306,516.00	-3.5%
3) Employee Benefits		3000-3999	121,903.85	135,362.00	11.0%
4) Books and Supplies		4000-4999	287,689.52	278,075.00	-3.3%
5) Services and Other Operating Expenditures		5000-5999	17,024.43	14,754.00	-13.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			744,234.40	734,707.00	-1.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(10,289.45)	(28,448.00)	176.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	25,040.30	28,448.00	13.6%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			25,040.30	28,448.00	13.6%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			14,750.85	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	70,856.05	85,606.90	20.8%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			70,856.05	85,606.90	20.8%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			70,856.05	85,606.90	20.8%
2) Ending Balance, June 30 (E + F1e)					
			85,606.90	85,606.90	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	1,568.00	0.00	-100.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	84,038.90	85,606.90	1.9%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	5,558.44		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	81,585.61		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	1,568.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			88,712.05		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	3,105.15		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			3,105.15		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			85,606.90		

Unaudited Actuals
Cafeteria Special Revenue Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	574,026.64	547,091.00	-4.7%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			574,026.64	547,091.00	-4.7%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	44,737.25	40,818.00	-8.8%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			44,737.25	40,818.00	-8.8%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	109,942.88	117,750.00	7.1%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	663.87	600.00	-9.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	4,574.31	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			115,181.06	118,350.00	2.8%
TOTAL, REVENUES			733,944.95	706,259.00	-3.8%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	230,895.73	236,776.00	2.5%
Classified Supervisors' and Administrators' Salaries		2300	86,720.87	69,740.00	-19.6%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			317,616.60	306,516.00	-3.5%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	43,505.87	51,730.00	18.9%
OASDI/Medicare/Alternative		3301-3302	20,378.61	23,449.00	15.1%
Health and Welfare Benefits		3401-3402	50,687.21	52,797.00	4.2%
Unemployment Insurance		3501-3502	158.31	337.00	112.9%
Workers' Compensation		3601-3602	7,173.85	7,049.00	-1.7%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			121,903.85	135,362.00	11.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	22,425.98	14,300.00	-36.2%
Noncapitalized Equipment		4400	8,623.96	3,390.00	-60.7%
Food		4700	256,639.58	260,385.00	1.5%
TOTAL, BOOKS AND SUPPLIES			287,689.52	278,075.00	-3.3%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	750.83	2,785.00	270.9%
Dues and Memberships		5300	135.00	365.00	170.4%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	1,036.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	16,104.49	10,568.00	-34.4%
Communications		5900	34.11	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			17,024.43	14,754.00	-13.3%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			744,234.40	734,707.00	-1.3%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	25,040.30	28,448.00	13.6%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			25,040.30	28,448.00	13.6%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			25,040.30	28,448.00	13.6%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	15.88	0.00	-100.0%
5) TOTAL REVENUES			15.88	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			15.88	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			15.88	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,052.90	1,068.78	1.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,052.90	1,068.78	1.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,052.90	1,068.78	1.5%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,068.78	1,068.78	0.0%
Bus Replacement Fund	0000	9780	1,068.78		
Bus Replacement Fund	0000	9780		1,068.78	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,064.23		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	4.55		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			1,068.78		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			1,068.78		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	15.88	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			15.88	0.00	-100.0%
TOTAL, REVENUES			15.88	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	114,804.36	63,422.00	-44.8%
5) TOTAL, REVENUES			114,804.36	63,422.00	-44.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	2,759.58	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	203,484.43	209,750.00	3.1%
6) Capital Outlay		6000-6999	4,465,353.63	10,619,907.00	137.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,671,597.64	10,829,657.00	131.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,556,793.28)	(10,766,235.00)	136.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	8,000,000.00	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			8,000,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,443,206.72	(10,766,235.00)	-412.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,722,235.31	10,165,442.03	51.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,722,235.31	10,165,442.03	51.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,722,235.31	10,165,442.03	51.2%
2) Ending Balance, June 30 (E + F1e)			10,165,442.03	(600,792.97)	-105.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	10,165,442.03	0.00	-100.0%
Building/Bond Fund Reserve	0000	9780	10,165,442.03		
	0000	9780			
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(600,792.97)	New

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	10,533,263.68		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	50,291.15		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			10,583,554.83		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	411,742.80		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	6,370.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			418,112.80		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			10,165,442.03		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Penalties and interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	114,804.36	63,422.00	-44.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			114,804.36	63,422.00	-44.8%
TOTAL, REVENUES			114,804.36	63,422.00	-44.8%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	2,759.58	0.00	-100.0%
TOTAL, BOOKS AND SUPPLIES			2,759.58	0.00	-100.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
Professional/Consulting Services and Operating Expenditures		5800	203,484.43	209,750.00	3.1%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			203,484.43	209,750.00	3.1%
CAPITAL OUTLAY					
Land		6100	411,104.00	800,000.00	94.6%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	3,904,990.63	9,819,907.00	151.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	149,259.00	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			4,465,353.63	10,619,907.00	137.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			4,671,597.64	10,829,657.00	131.8%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale of Bonds		8951	8,000,000.00	0.00	-100.0%
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			8,000,000.00	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a - b + c - d + e)			8,000,000.00	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	5.00	0.00	-100.0%
4) Other Local Revenue		8600-8799	93,644.03	57,629.00	-38.5%
5) TOTAL, REVENUES			93,649.03	57,629.00	-38.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	13,000.00	New
5) Services and Other Operating Expenditures		5000-5999	32,472.26	44,629.00	37.4%
6) Capital Outlay		6000-6999	630,722.02	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			663,194.28	57,629.00	-91.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)					
			(569,545.25)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(569,545.25)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	961,547.33	392,002.08	-59.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			961,547.33	392,002.08	-59.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			961,547.33	392,002.08	-59.2%
2) Ending Balance, June 30 (E + F1e)			392,002.08	392,002.08	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	392,002.08	392,002.08	0.0%
Facility Needs	0000	9780	392,002.08		
Facility Needs	0000	9780		392,002.08	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	389,874.84		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,924.74		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			392,799.58		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	797.50		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			797.50		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			392,002.08		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	5.00	0.00	-100.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			5.00	0.00	-100.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll					
		8615	0.00	0.00	0.0%
Unsecured Roll					
		8616	0.00	0.00	0.0%
Prior Years' Taxes					
		8617	0.00	0.00	0.0%
Supplemental Taxes					
		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes					
		8621	0.00	0.00	0.0%
Other					
		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction					
		8625	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes					
		8629	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Interest					
		8660	11,005.13	6,000.00	-45.5%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees					
		8681	82,276.90	50,000.00	-39.2%
Other Local Revenue All Other Local Revenue					
		8699	362.00	1,629.00	350.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			93,644.03	57,629.00	-38.5%
TOTAL REVENUES			93,649.03	57,629.00	-38.5%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	13,000.00	New
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	13,000.00	New

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	32,472.26	44,629.00	37.4%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			32,472.26	44,629.00	37.4%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	630,722.02	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			630,722.02	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			663,194.28	57,629.00	-91.3%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	86.44	0.00	-100.0%
5) TOTAL, REVENUES			86.44	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	35,916.00	0.00	-100.0%
6) Capital Outlay		6000-6999	651,673.40	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			687,589.40	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(687,502.96)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	750,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			750,000.00	0.00	-100.0%

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			62,497.04	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	24,020.41	86,517.45	260.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			24,020.41	86,517.45	260.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			24,020.41	86,517.45	260.2%
2) Ending Balance, June 30 (E + F1e)					
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	86,517.45	86,517.45	0.0%
Facility Reserve	0000	9780	86,517.45		
Facility Reserve	0000	9780		86,517.45	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	160,327.30		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			160,327.30		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	73,809.85		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			73,809.85		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			86,517.45		

Unaudited Actuals
Special Reserve Fund for Capital Outlay Projects
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	86.44	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			86.44	0.00	-100.0%
TOTAL, REVENUES			86.44	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	35,916.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			35,916.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	651,673.40	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			651,673.40	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			687,589.40	0.00	-100.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	750,000.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			750,000.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			750,000.00	0.00	-100.0%

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	65,144.24	113,266.00	73.9%
4) Other Local Revenue		8600-8799	947,235.58	1,303,078.00	37.6%
5) TOTAL, REVENUES			1,012,379.82	1,416,344.00	39.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	689,466.37	1,335,518.00	93.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			689,466.37	1,335,518.00	93.7%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			322,913.45	80,826.00	-75.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	372,890.90	0.00	-100.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			372,890.90	0.00	-100.0%

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			695,804.35	80,826.00	-88.4%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,507,103.53	2,202,907.88	46.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,507,103.53	2,202,907.88	46.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,507,103.53	2,202,907.88	46.2%
2) Ending Balance, June 30 (E + F1e)			2,202,907.88	2,283,733.88	3.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	2,202,907.88	2,283,733.88	3.7%
Bond Fund Balance	0000	9780	2,202,907.88		
Bond Fund Balance	0000	9780		2,283,733.88	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,202,907.88		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,202,907.88		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,202,907.88		

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	65,144.24	113,266.00	73.9%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			65,144.24	113,266.00	73.9%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies					
Secured Roll		8611	901,649.94	1,216,551.00	34.9%
Unsecured Roll		8612	19,056.59	40,570.00	112.9%
Prior Years' Taxes		8613	1,542.06	169.00	-89.0%
Supplemental Taxes		8614	8,962.71	13,160.00	46.8%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.0%
Interest		8660	16,024.28	32,628.00	103.6%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			947,235.58	1,303,078.00	37.6%
TOTAL, REVENUES			1,012,379.82	1,416,344.00	39.9%

Unaudited Actuals
Bond Interest and Redemption Fund
Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Bond Redemptions		7433	689,466.37	895,000.00	29.8%
Bond Interest and Other Service Charges		7434	0.00	440,518.00	New
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			689,466.37	1,335,518.00	93.7%
TOTAL, EXPENDITURES			689,466.37	1,335,518.00	93.7%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	372,890.90	0.00	-100.0%
(c) TOTAL, SOURCES			372,890.90	0.00	-100.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			372,890.90	0.00	-100.0%

Description	2017-18 Unaudited Actuals			2018-19 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	1,414.38	1,416.93	1,424.99	1,406.94	1,406.00	1,414.38
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	1,414.38	1,416.93	1,424.99	1,406.94	1,406.00	1,414.38
5. District Funded County Program ADA						
a. County Community Schools	2.57	2.28	2.57	1.00	1.00	2.57
b. Special Education-Special Day Class	4.22	4.36	4.22	1.80	1.80	4.22
c. Special Education-NPS/LCI						
d. Special Education Extended Year		0.63				
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	6.79	7.27	6.79	2.80	2.80	6.79
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	1,421.17	1,424.20	1,431.78	1,409.74	1,408.80	1,421.17
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense-Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	6,826,038.29	301	95,933.03	303	6,730,105.26	305	98,351.82		307	6,631,753.44	309
2000 - Classified Salaries	1,917,338.33	311	6,786.07	313	1,910,552.26	315	360,595.46		317	1,549,956.80	319
3000 - Employee Benefits	3,268,286.13	321	38,437.36	323	3,229,848.77	325	140,592.91		327	3,089,255.86	329
4000 - Books, Supplies Equip Replace. (6500)	833,650.47	331	25,952.30	333	807,698.17	335	257,057.20		337	550,640.97	339
5000 - Services. . . & 7300 - Indirect Costs	1,578,804.88	341	5,818.17	343	1,572,986.71	345	58,924.11		347	1,514,062.60	349
TOTAL					14,251,191.17	365			TOTAL	13,335,669.67	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)		Object	EDP No.
1. Teacher Salaries as Per EC 41011		1100	5,656,854.98 375
2. Salaries of Instructional Aides Per EC 41011		2100	230,694.92 380
3. STRS		3101 & 3102	1,158,364.68 382
4. PERS		3201 & 3202	54,669.39 383
5. OASDI - Regular, Medicare and Alternative		3301 & 3302	99,664.32 384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans)		3401 & 3402	791,865.10 385
7. Unemployment Insurance		3501 & 3502	2,945.66 390
8. Workers' Compensation Insurance		3601 & 3602	133,399.40 392
9. OPEB, Active Employees (EC 41372)		3751 & 3752	0.00
10. Other Benefits (EC 22310)		3901 & 3902	0.00 393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)			8,128,458.45 395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2			131,396.44
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted)			194,877.37 396
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS			7,802,184.64 397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372			58.51%
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT	
A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.	
1. Minimum percentage required (60% elementary, 55% unified, 50% high)	55.00%
2. Percentage spent by this district (Part II, Line 15)	58.51%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369)	13,335,669.67
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)	

Section I - Expenditures	Funds 01, 09, and 62			2017-18 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	17,034,989.70
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	606,005.54
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	19,113.03
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	1,039,219.25
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	775,040.30
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	143,175.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,976,547.58
D. Plus additional MOE expenditures:			1000-7143, 7300-7439 minus 8000-8699	
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All		10,289.45
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				14,462,726.03

Section II - Expenditures Per ADA		2017-18 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		1,424.20
B. Expenditures per ADA (Line I.E divided by Line II.A)		10,154.98
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	14,385,750.68	10,079.56
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	14,385,750.68	10,079.56
B. Required effort (Line A.2 times 90%)	12,947,175.61	9,071.60
C. Current year expenditures (Line I.E and Line II.B)	14,462,726.03	10,154.98
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2019-20 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2017-18 Calculations			2018-19 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA (2016-17 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2016-17 Actual			2017-18 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	7,192,572.04		7,192,572.04			7,429,637.63
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	1,426.57		1,426.57			1,421.17
ADJUSTMENTS TO PRIOR YEAR LIMIT	Adjustments to 2016-17			Adjustments to 2017-18		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)			0.00			0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
B. CURRENT YEAR GANN ADA (2017-18 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2017-18 P2 Report			2018-19 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	1,421.17		1,421.17	1,409.74		1,409.74
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			1,421.17			1,409.74
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	2017-18 Actual			2018-19 Budget		
1. Homeowners' Exemption (Object 8021)	25,431.00		25,431.00	28,803.00		28,803.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	942.00		942.00	8,500.00		8,500.00
4. Secured Roll Taxes (Object 8041)	3,610,307.00		3,610,307.00	3,387,752.00		3,387,752.00
5. Unsecured Roll Taxes (Object 8042)	270,878.00		270,878.00	271,366.00		271,366.00
6. Prior Years' Taxes (Object 8043)	7,534.00		7,534.00	8,115.00		8,115.00
7. Supplemental Taxes (Object 8044)	63,292.19		63,292.19	84,122.00		84,122.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(20,173.00)		(20,173.00)	(10,443.00)		(10,443.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	3,958,211.19	0.00	3,958,211.19	3,778,215.00	0.00	3,778,215.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	3,958,211.19	0.00	3,958,211.19	3,778,215.00	0.00	3,778,215.00

	2017-18 Calculations			2018-19 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
EXCLUDED APPROPRIATIONS						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			254,792.30			268,410.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			254,792.30			268,410.00
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	9,917,015.00		9,917,015.00	11,012,314.00		11,012,314.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(66,082.48)		(66,082.48)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	9,850,932.52	0.00	9,850,932.52	11,012,314.00	0.00	11,012,314.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	16,126,111.55		16,126,111.55	16,455,894.00		16,455,894.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	119,787.72		119,787.72	110,000.00		110,000.00
			2017-18 Actual			2018-19 Budget
APPROPRIATIONS LIMIT CALCULATIONS						
D. PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A6)			7,192,572.04			7,429,637.63
2. Inflation Adjustment			1.0369			1.0367
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9962			0.9920
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			7,429,637.63			7,640,686.89
APPROPRIATIONS SUBJECT TO THE LIMIT						
5. Local Revenues Excluding Interest (Line C18)			3,958,211.19			3,778,215.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			170,540.40			169,168.80
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			3,726,218.74			4,130,881.89
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			3,726,218.74			4,130,881.89
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			57,508.54			53,224.42
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			4,015,719.73			3,831,439.42
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			3,668,710.20			4,077,657.47
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			4,015,719.73			
b. State Subventions (Line D8)			3,668,710.20			
c. Less: Excluded Appropriations (Line C23)			254,792.30			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			7,429,637.63			

	2017-18 Calculations			2018-19 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Michael Cohen, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
Summary	2017-18 Actual			2018-19 Budget		
11. Adjusted Appropriations Limit (Lines D4 plus D10)			7,429,637.63			7,640,686.89
12. Appropriations Subject to the Limit (Line D9d)			7,429,637.63			

* Please provide below an explanation for each entry in the adjustments column.

Daena Meras
Gann Contact Person

530-476-2892 ext 13005
Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 504,178.74
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. _____

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 11,507,484.01

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 4.38%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	578,500.45
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	305,394.20
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	30,600.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	73,226.97
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	289.08
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	988,010.70
9. Carry-Forward Adjustment (Part IV, Line F)	80,435.60
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	1,068,446.30

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	8,926,819.14
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	1,258,876.63
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	910,419.56
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	225,165.27
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	19,113.03
6. Enterprise (Function 6000, objects 1000-5999 except 5100)	6,155.68
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	482,976.41
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	1,649.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	0.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	1,598,621.76
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	6,310.92
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	744,234.40
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)	14,180,341.80

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment
(For information only - not for use when claiming/recovering indirect costs)**

(Line A8 divided by Line B18) 6.97%

D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic/)

(Line A10 divided by Line B18) 7.53%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>988,010.70</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>(62,426.73)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (5.96%) times Part III, Line B18); zero if negative	<u>80,435.60</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (5.96%) times Part III, Line B18) or (the highest rate used to recover costs from any program (5.96%) times Part III, Line B18); zero if positive	<u>0.00</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>80,435.60</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>80,435.60</u>

Unaudited Actuals
2017-18 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	554,642.76		144,314.26	698,957.02
2. State Lottery Revenue	8560	230,394.68		88,826.82	319,221.50
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		785,037.44	0.00	233,141.08	1,018,178.52
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	625.00			625.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	103.53			103.53
4. Books and Supplies	4000-4999	67,906.24		30,257.89	98,164.13
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	63,264.39			63,264.39
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			12,633.65	12,633.65
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		131,899.16	0.00	42,891.54	174,790.70
C. ENDING BALANCE (Must equal Line A6 minus Line B12)					
	979Z	653,138.28	0.00	190,249.54	843,387.82
D. COMMENTS:					
Instuctional software was purchased for student use.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 80010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Unaudited Actuals
2017-18
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	0.00	0.00	0.00	0.00	1,807,533.32	6,600.00	538,352.49
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	73.00	73.00	73.00	73.00	38.50	1.00	358.94
3100 Alternative Schools	1.00	1.00	1.00	1.00	2.50		
3200 Continuation Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3550 Community Day Schools							
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education							
4760 Bilingual							
4850 Migrant Education							
5000-5999 Special Education (allocated to 5001)							
6000 ROC/P							
Other Goals Description							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
Other Funds Description							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	74.00	74.00	74.00	74.00	41.00	1.00	358.94

Unaudited Actuals
2017-18
General Fund and Charter Schools Funds
Program Cost Report

Goal	Program/Activity	----- Direct Costs -----			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K-12	10,093,729.09	2,242,270.36	12,335,999.45	1,235,554.36		13,571,553.81
3100	Alternative Schools	202,056.11	110,215.45	312,271.56	31,276.63		343,548.19
3200	Continuation Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	8,299.89	0.00	8,299.89	831.30		9,131.19
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	501,644.26	0.00	501,644.26	50,243.90		551,888.16
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00		0.00
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	143,175.00	0.00	143,175.00	14,340.18		157,515.18
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	24,372.93	0.00	24,372.93	2,441.15		26,814.08
8500	Child Care and Development Services	0.00	0.00	0.00	0.00		0.00
Other Costs							
----	Food Services					5,379.00	5,379.00
----	Enterprise					6,155.68	6,155.68
----	Facilities Acquisition & Construction					726,263.70	726,263.70
----	Other Outgo					1,562,199.35	1,562,199.35
Other Funds	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	74,541.35		74,541.35
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				0.00		0.00
----	Total General Fund and Charter Schools Funds Expenditures	10,973,277.28	2,352,485.81	13,325,763.09	1,409,228.87	2,299,997.73	17,034,989.69

Unaudited Actuals
2017-18
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	8,216,236.80	0.00	60,708.52	1,122,372.29	469,246.21	0.00	225,165.27			0.00	0.00	10,093,729.09
3100	Alternative Schools	121,816.22	0.00	0.00	72,645.75	7,594.14	0.00	0.00			0.00	0.00	202,056.11
3200	Continuation Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	8,299.89	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	8,299.89
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	454,341.97	0.00	0.00	0.00	47,302.29	0.00	0.00			0.00	0.00	501,644.26
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	140,024.93	0.00	0.00	3,150.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,175.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00		19,113.03	0.00	5,259.90	0.00	24,372.93
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct Charged Costs		8,940,719.81	0.00	60,708.52	1,198,168.11	524,142.64	0.00	225,165.27	19,113.03	0.00	5,259.90	0.00	10,973,277.28

* Functions 7100-7199 for goals 8100 and 8500

Unaudited Actuals
2017-18
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocated Support Costs (AC)

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	0.00	1,703,917.87	538,352.49	2,242,270.36
3100	Alternative Schools	0.00	110,215.45	0.00	110,215.45
3200	Continuation Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	0.00	0.00	0.00	0.00
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)		0.00		0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		0.00	1,814,133.32	538,352.49	2,352,485.81

Unaudited Actuals
2017-18
Program Cost Report
Schedule of Central Administration Costs (CAC)

A. Central Administration Costs in General Fund and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	482,976.41
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	30,600.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	580,149.45
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	315,503.02
5	Total Central Administration Costs in General Fund and Charter Schools Funds	1,409,228.88
B. Direct Charged and Allocated Costs in General Fund and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	10,973,277.28
2	Total Allocated Costs (from Form PCR, Column 2, Total)	2,352,485.81
3	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	13,325,763.09
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	0.00
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	0.00
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	744,234.40
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	744,234.40
D. Total Direct Charged and Allocated Costs (B3 + C5)		14,069,997.49
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		10.02%

Unaudited Actuals
2017-18
General Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	5,379.00				5,379.00
Enterprise (Objects 1000-5999, 6400, and 6500)		6,155.68			6,155.68
Facilities Acquisition & Construction (Objects 1000-6500)			726,263.70		726,263.70
Other Outgo (Objects 1000-7999)				1,562,199.35	1,562,199.35
Total Other Costs	5,379.00	6,155.68	726,263.70	1,562,199.35	2,299,997.73

Unaudited Actuals
2017-18 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
01 GENERAL FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	775,040.30		
Fund Reconciliation							6,370.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					25,040.30	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	6,370.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					750,000.00	0.00		
Fund Reconciliation							0.00	0.00
49 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
51 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
52 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2017-18 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	0.00	0.00	0.00	0.00	775,040.30	775,040.30	6,370.00	6,370.00

Independent Study Report
2017/18 School Year

September 13, 2018

A total of 11 students were enrolled in long-term Independent Study over the course of the 2017/18 school year. All of these students were in grades 6-12 and were assigned to the district's Independent Study teacher. Two of the eleven were in the program for the entire school year. The other nine were in for shorter periods of time.

One of the students enrolled in the program, for less than the entire year, was in the twelfth grade and graduated from Arbuckle Alternative High School.

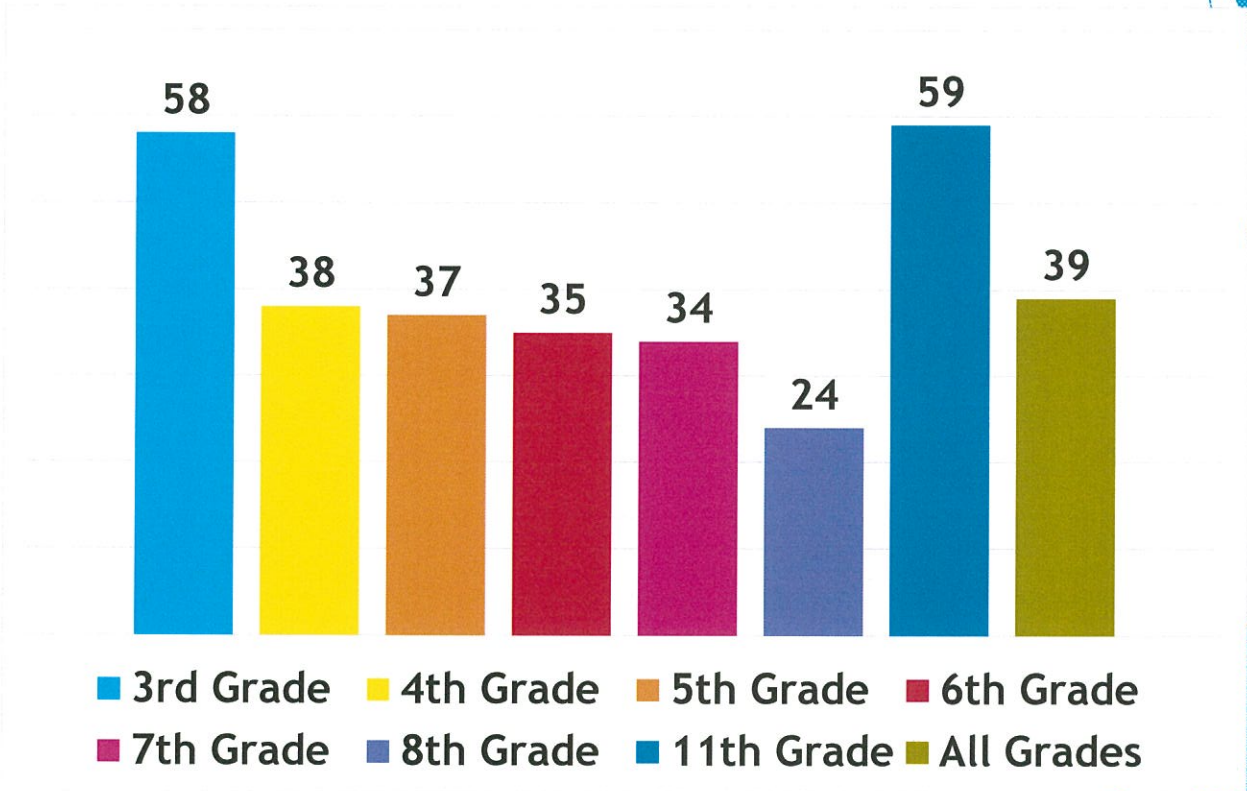
The two students enrolled in the program for the entire year did not take the CAASPP.

An Average Daily Attendance (ADA) of 5.008 was generated through the Independent Study Program of which 1.69 was from K-6 and 4.35 was from grades 7-12.

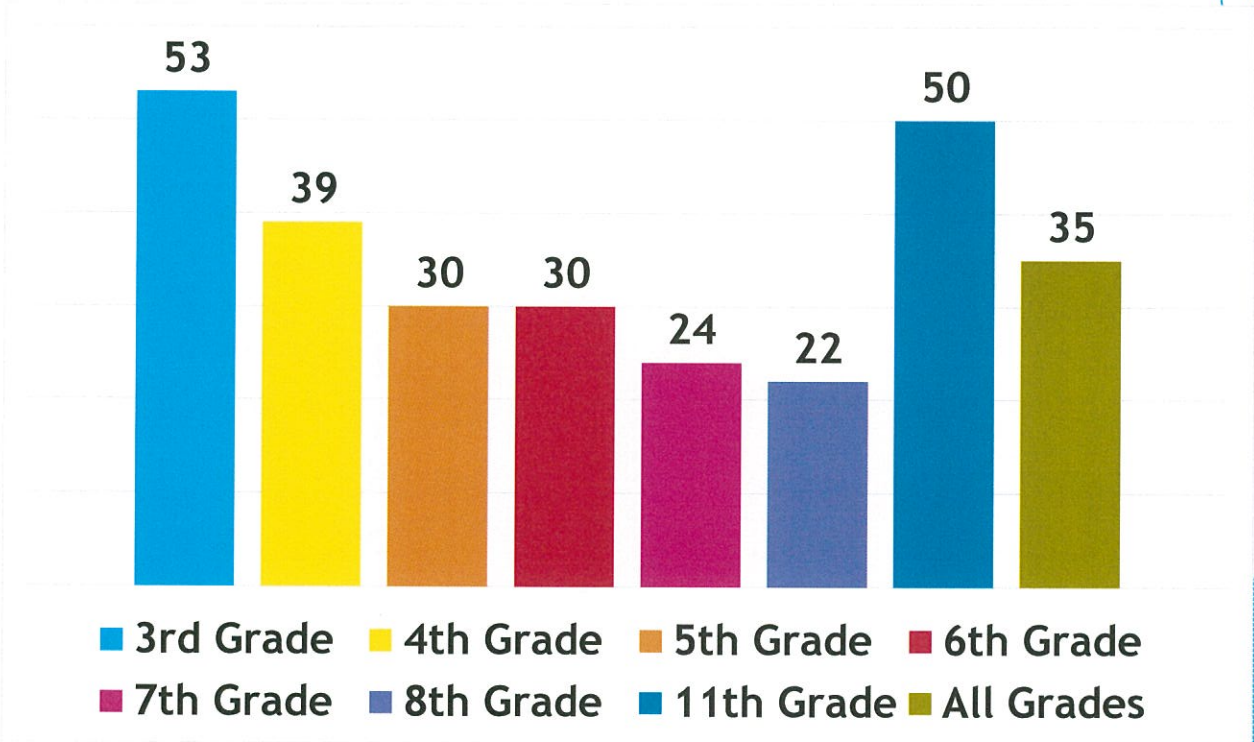
Pierce Joint Unified School District 2017/18 CAASPP Results

English Language Arts:
Percent of Students Who
Met or Exceeded Standard

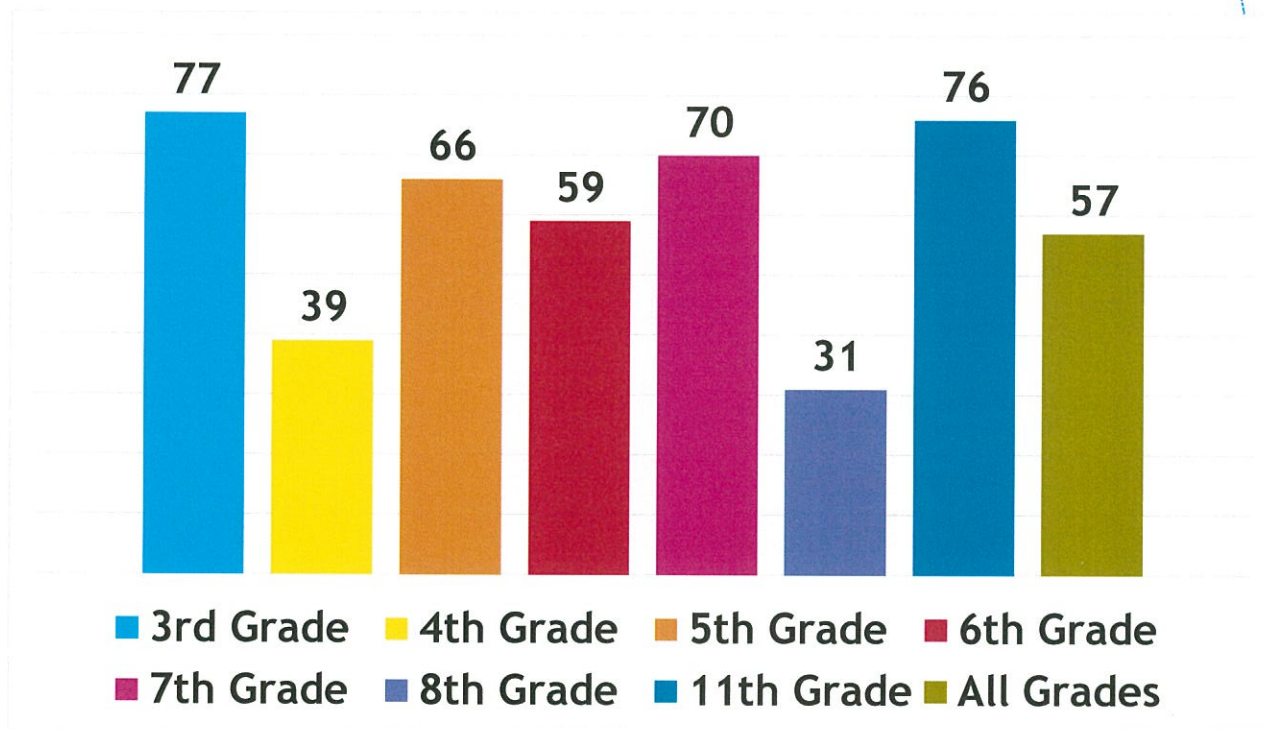
ELA - All Students:



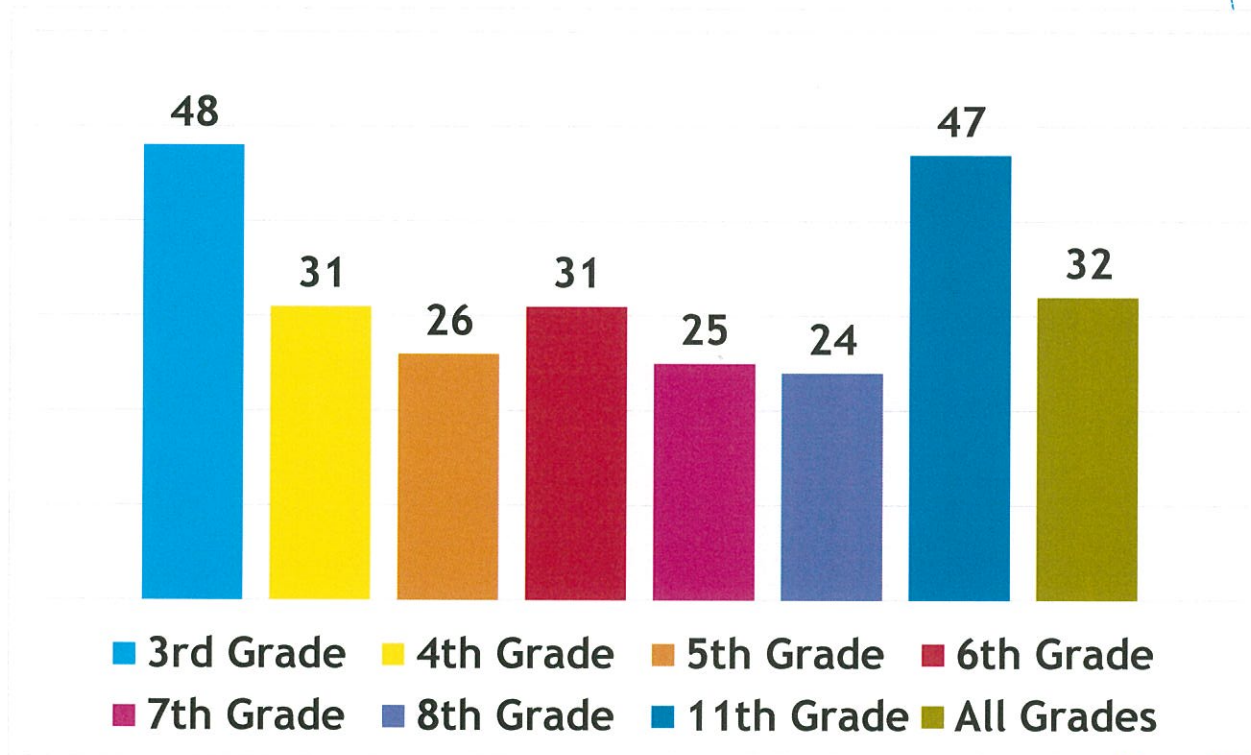
ELA - Hispanic Students:



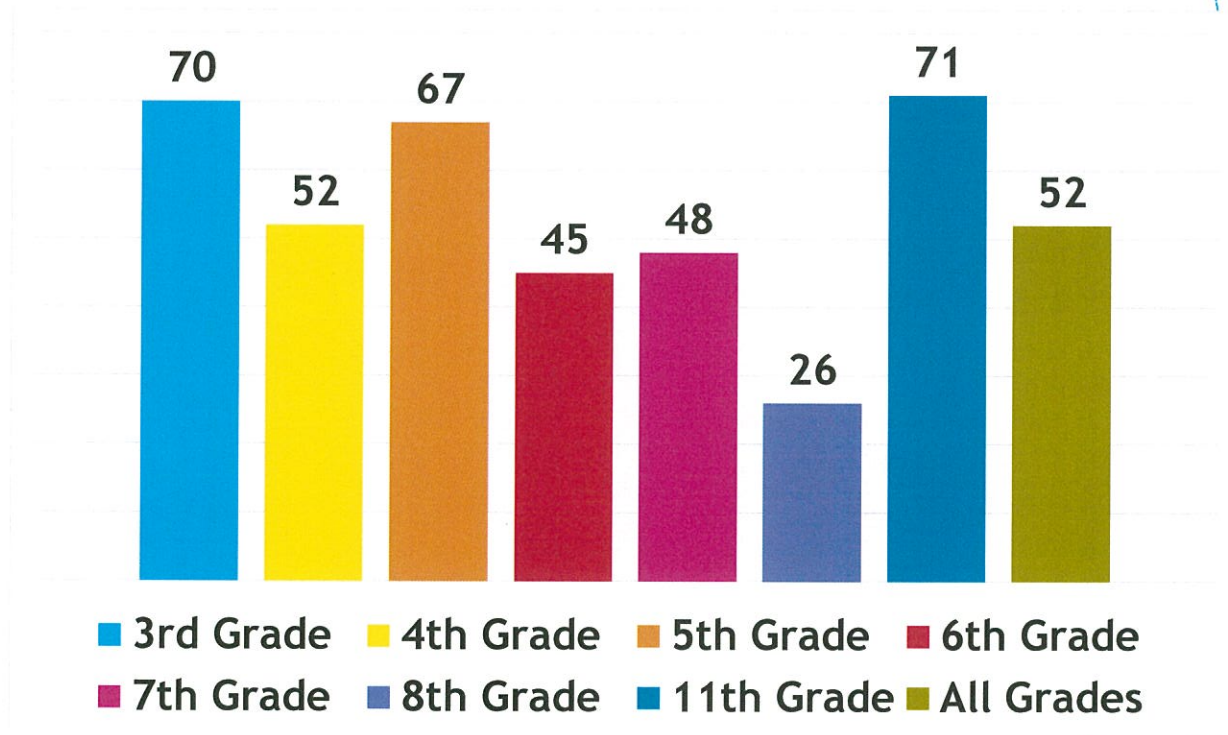
ELA - White Students:



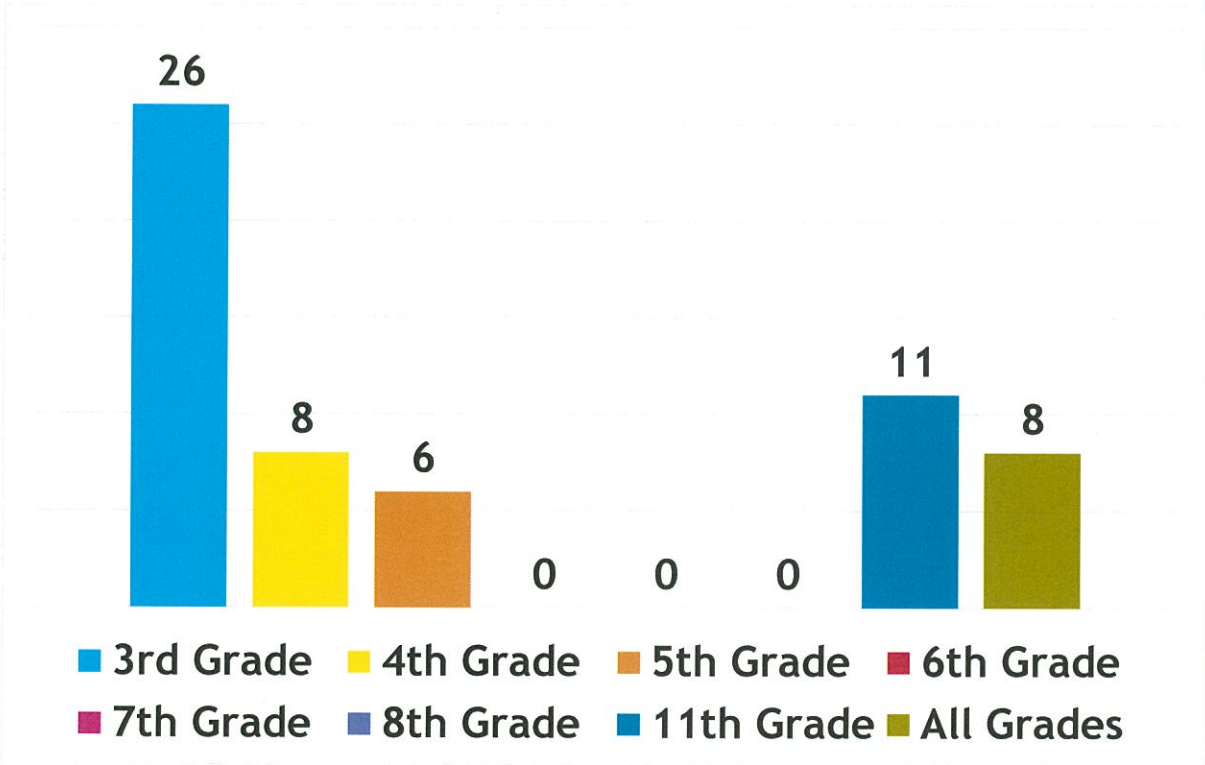
ELA - Economically Disadvantaged Students:



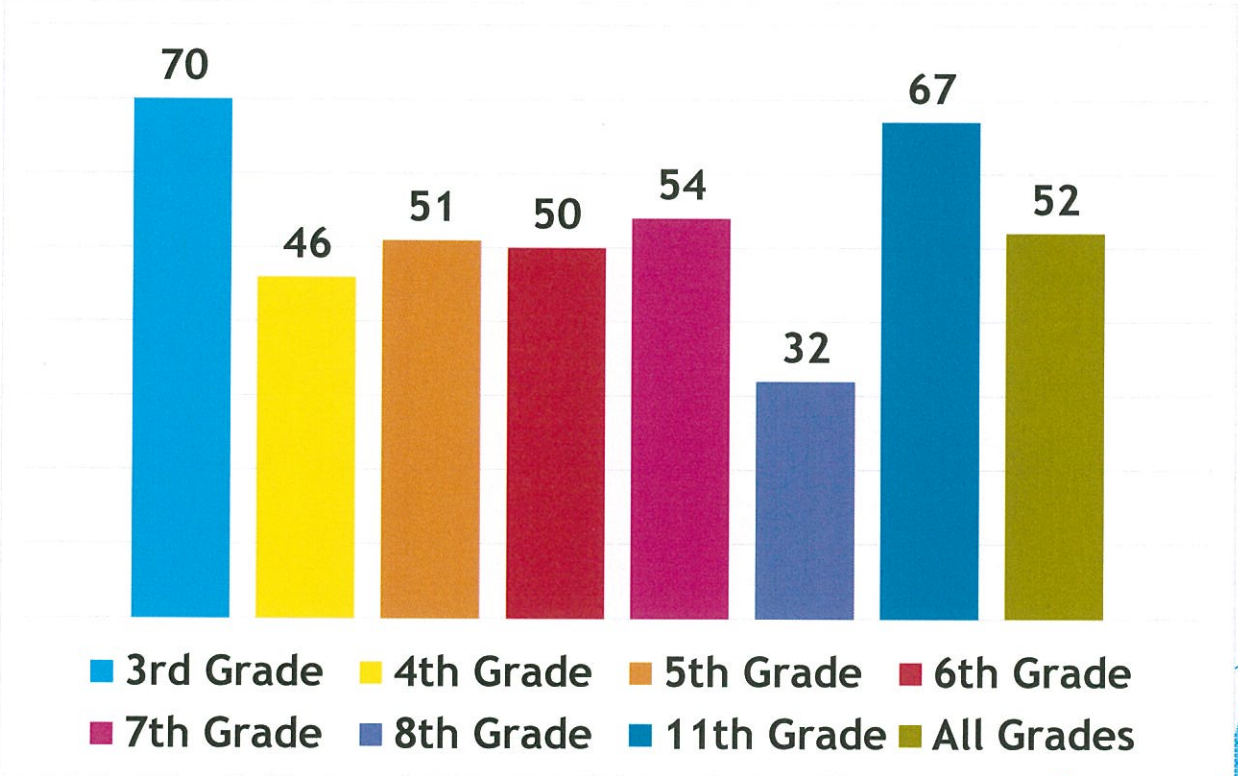
ELA - Not Economically Disadvantaged Students:



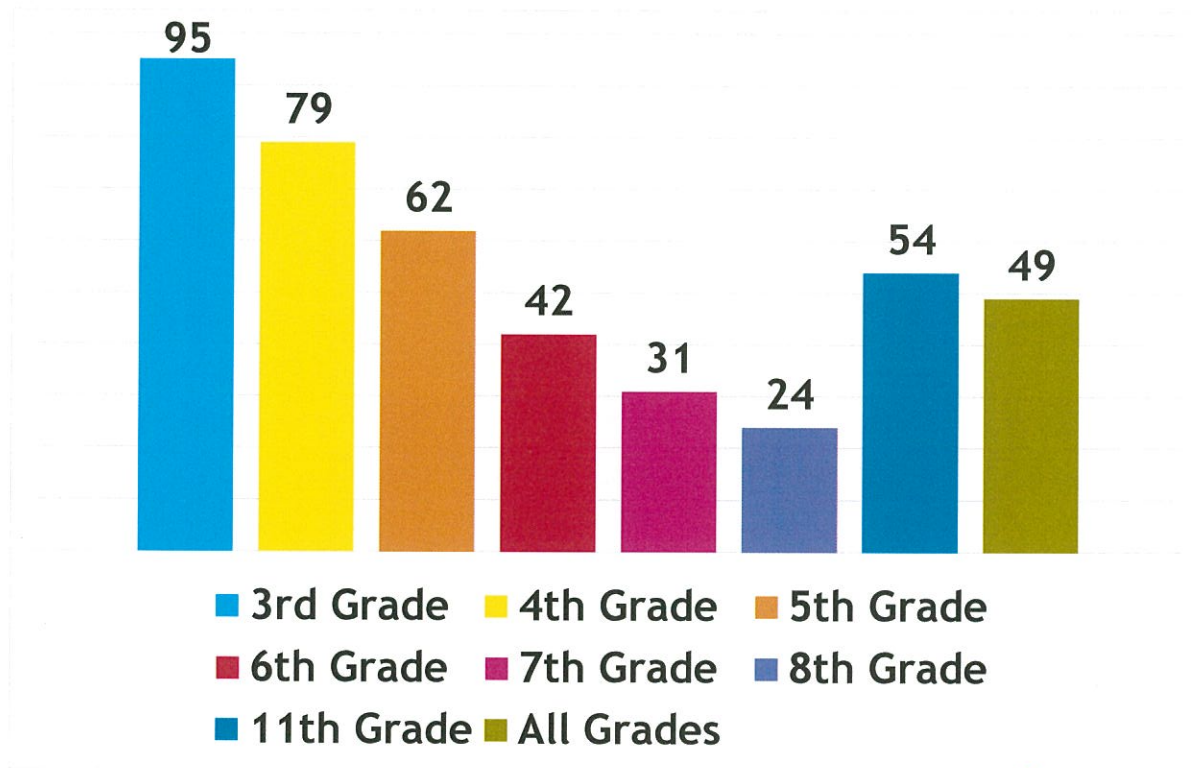
ELA - English Learner Students:



ELA - English Only Students:



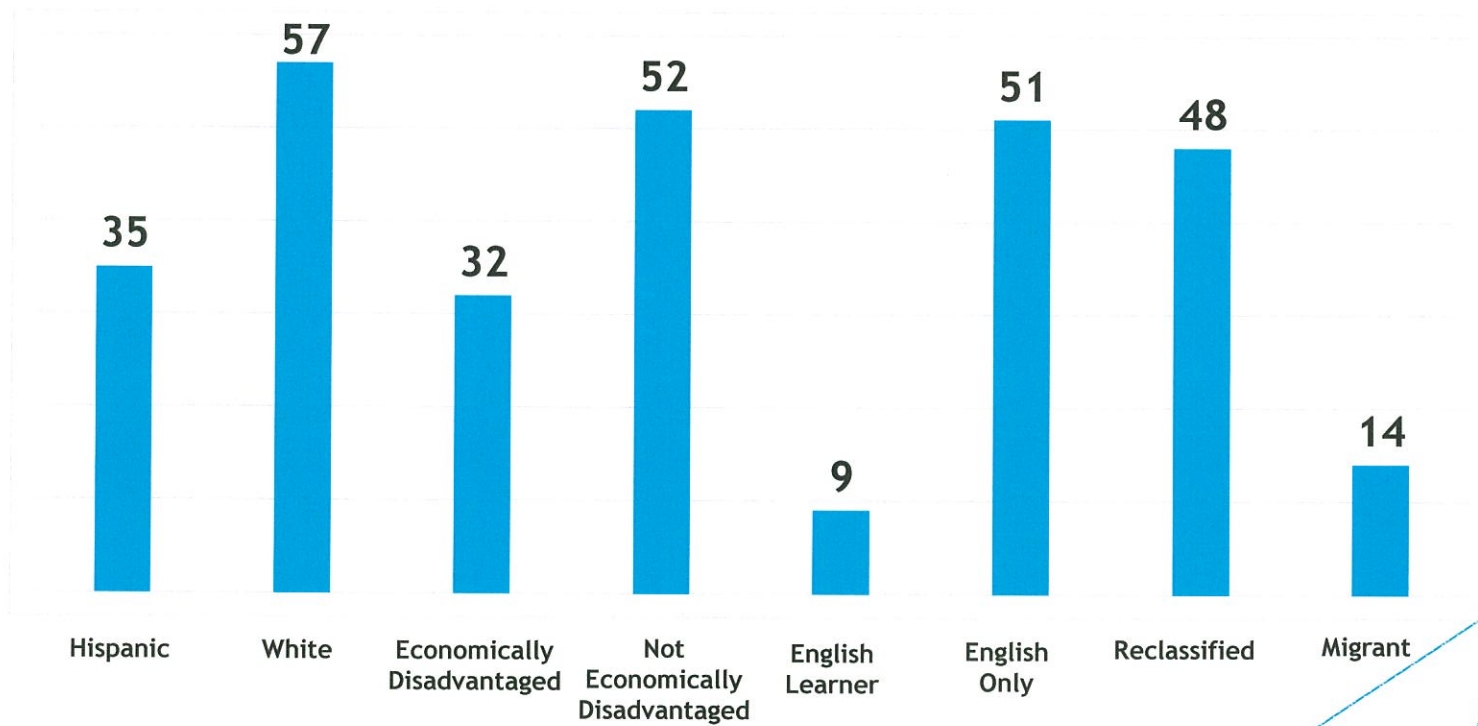
ELA - Reclassified Students:



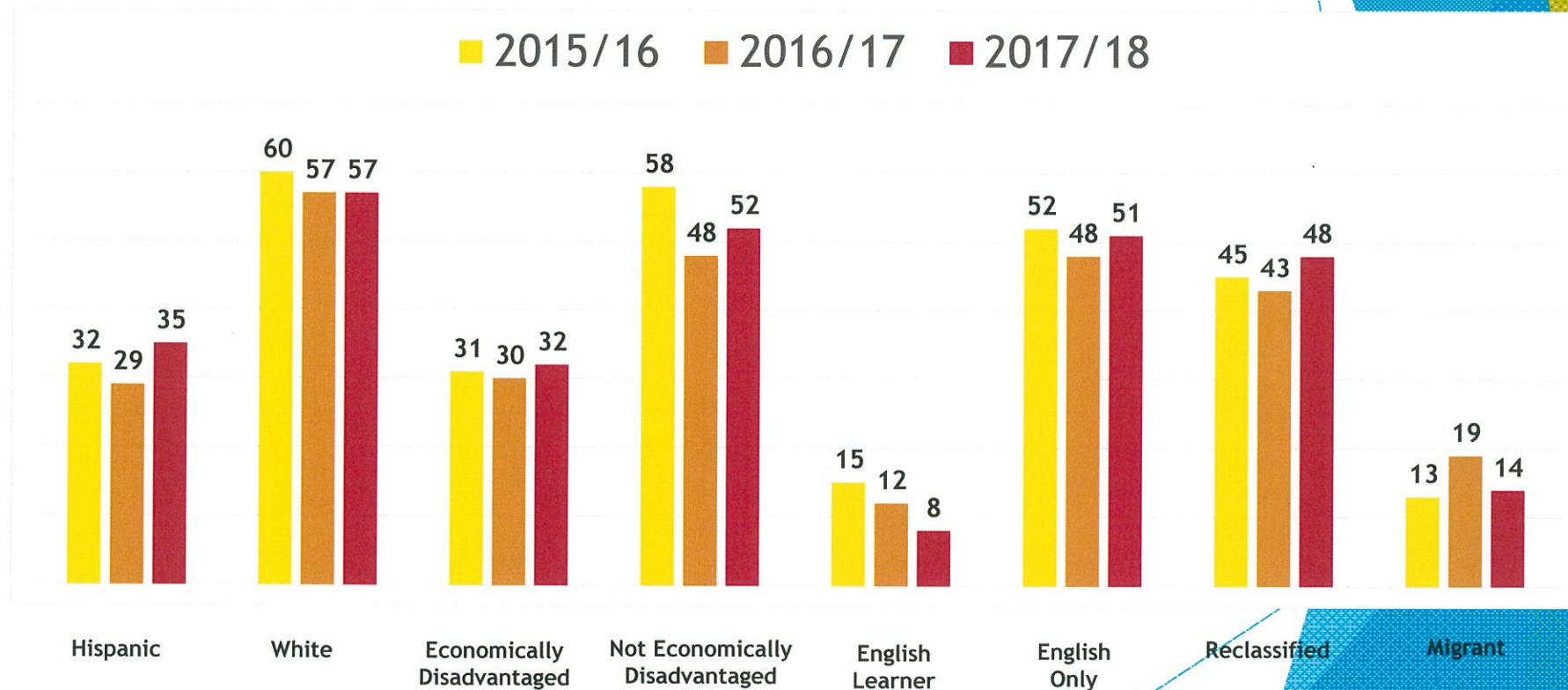
ELA - Migrant Students:



ELA - All Grades:



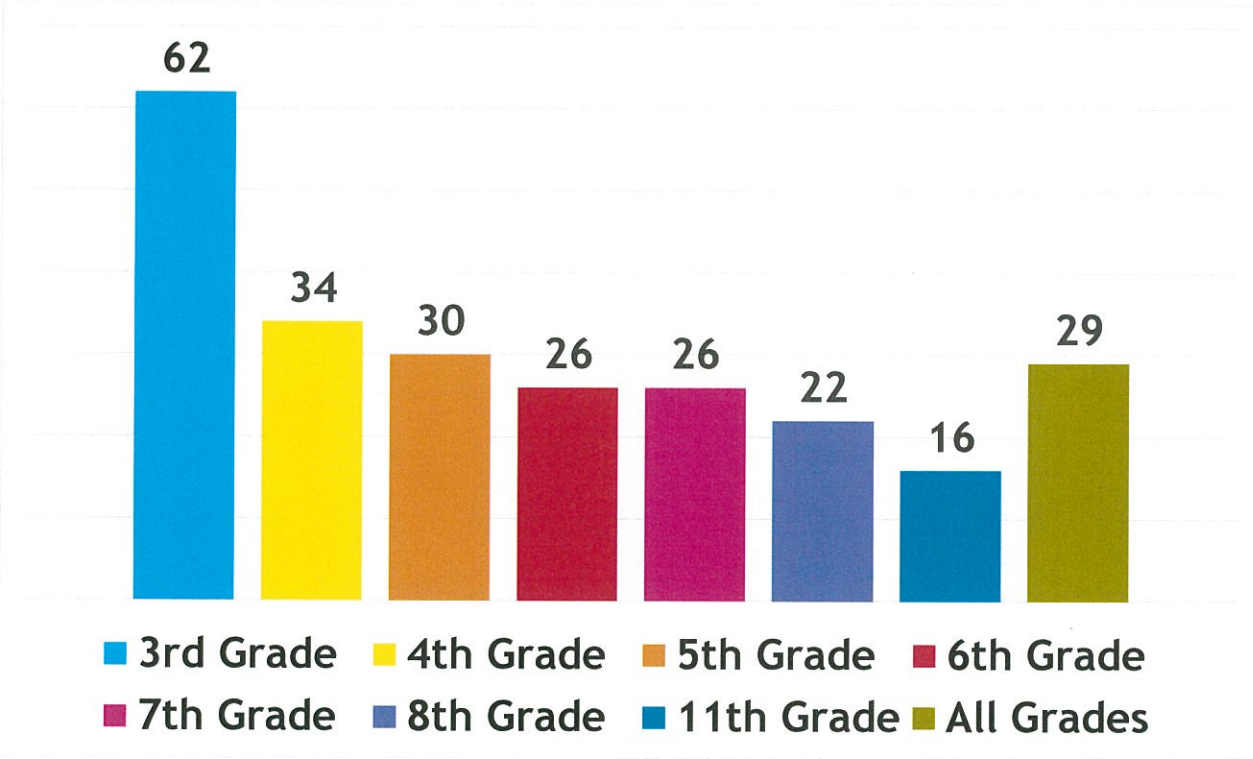
ELA - Comparisons:



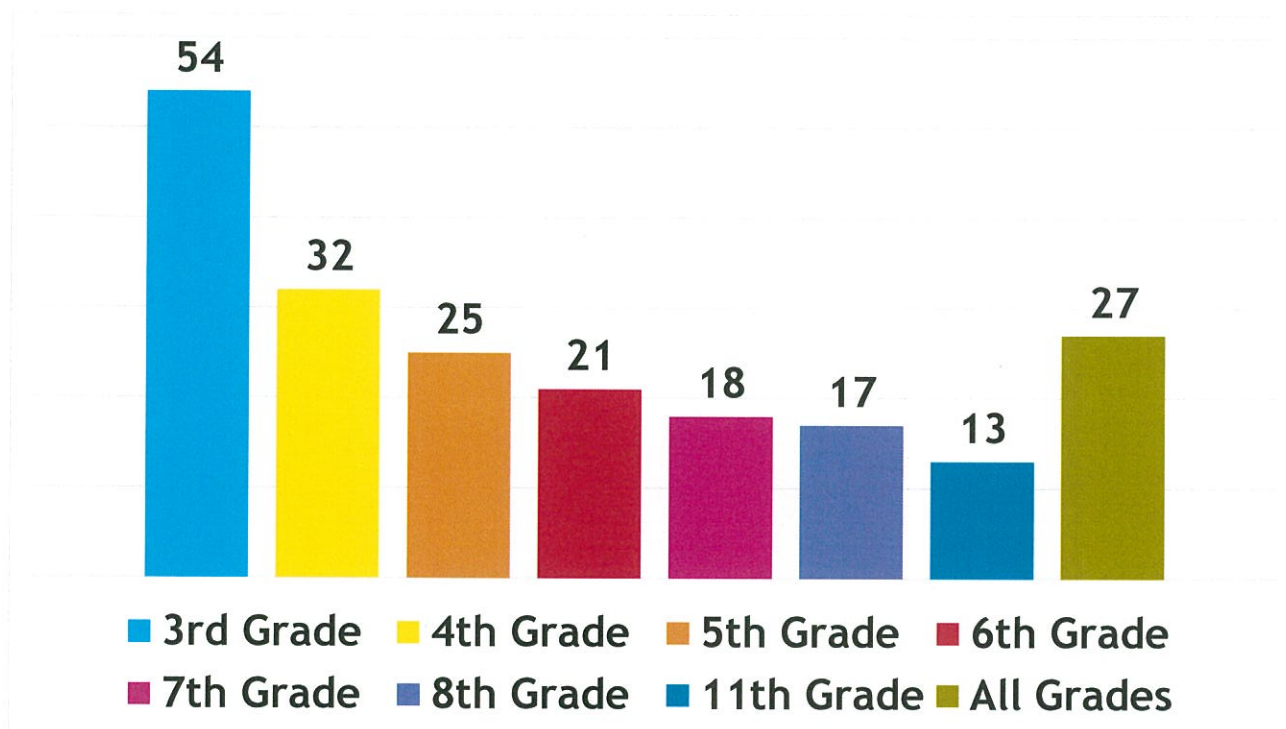
Pierce Joint Unified School District 2017/18 CAASPP Results

Mathematics:
Percent of Students Who
Met or Exceeded Standard

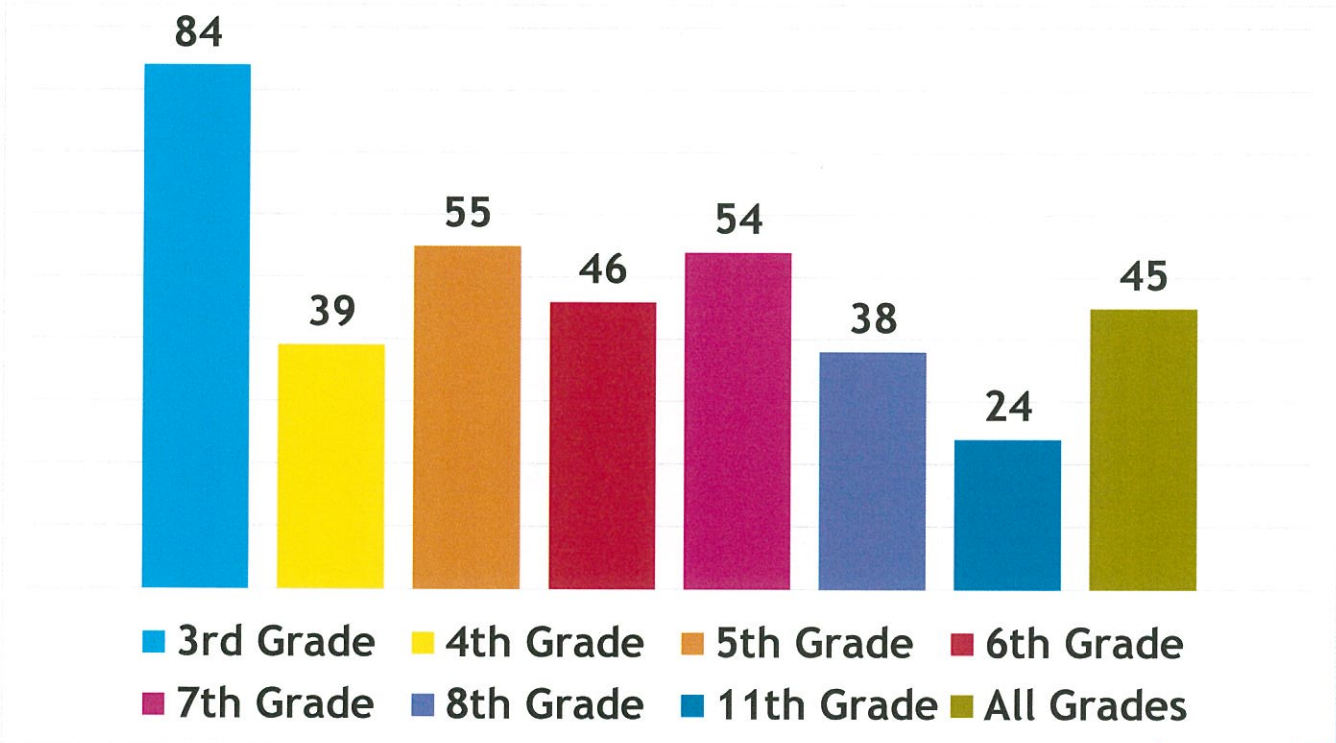
Math - All Students:



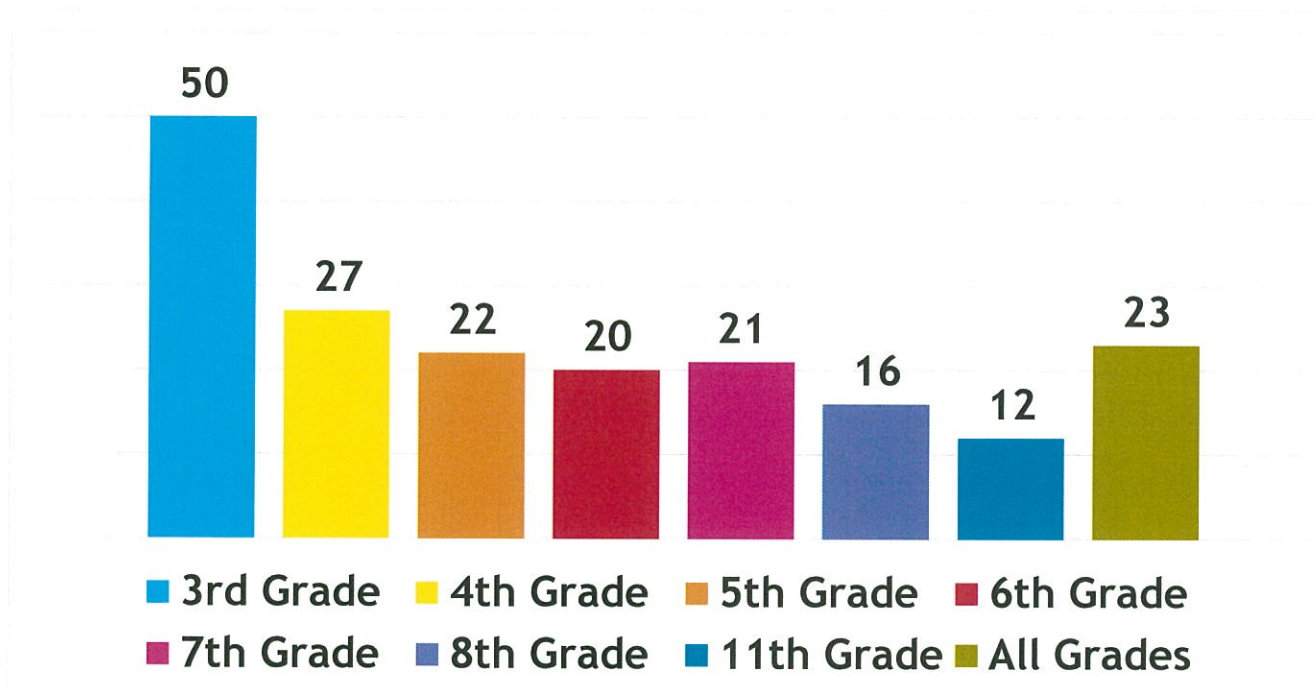
Math - Hispanic Students:



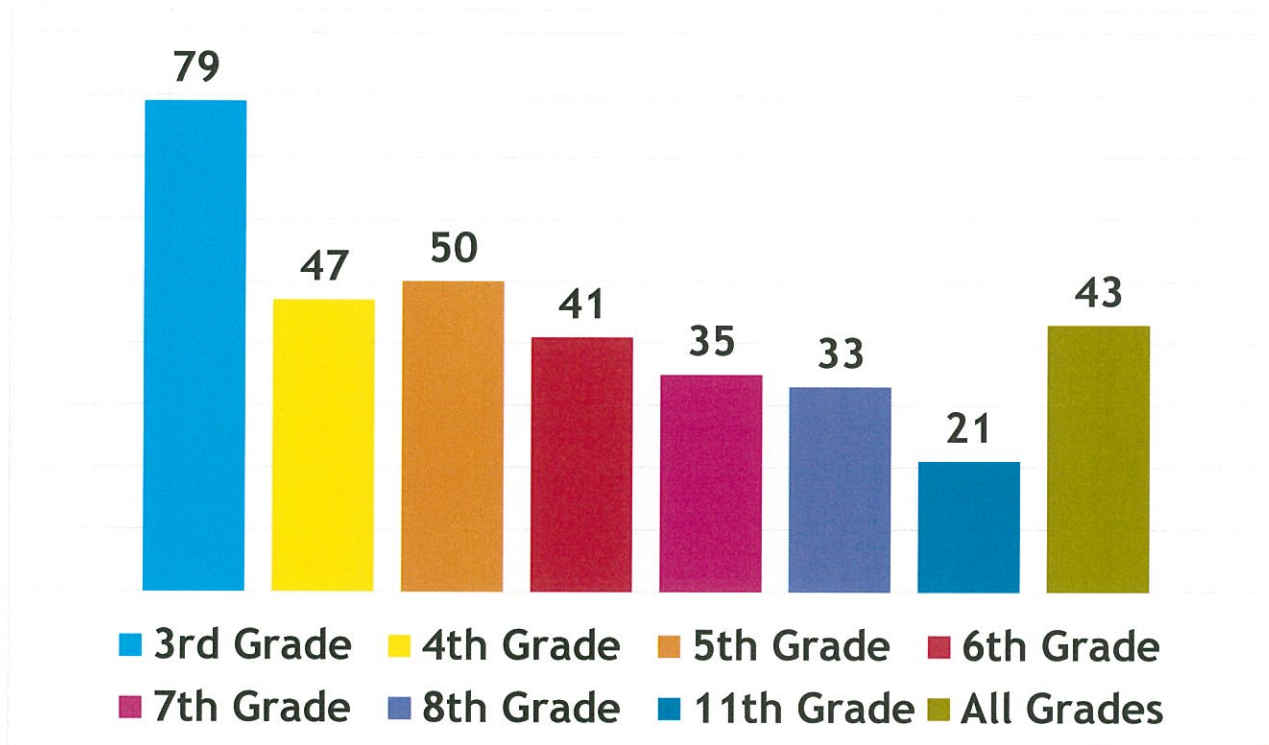
Math - White Students:



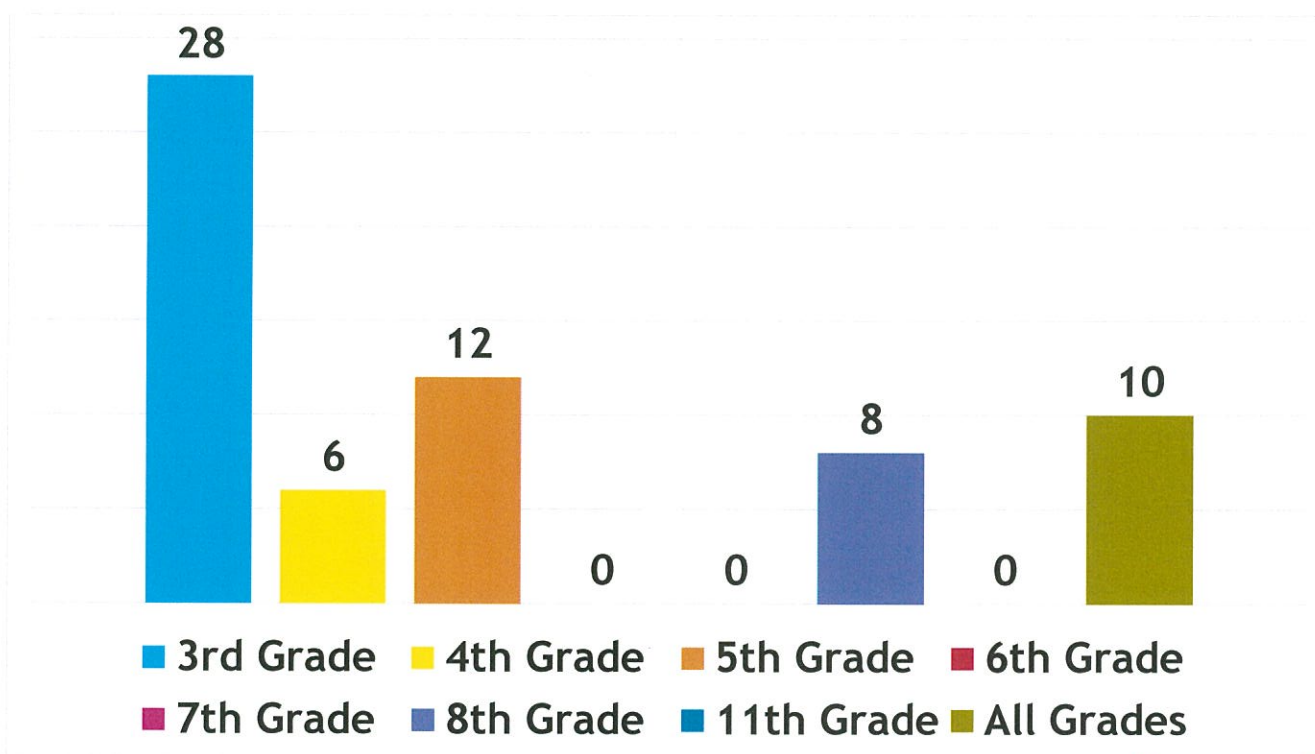
Math - Economically Disadvantaged Students:



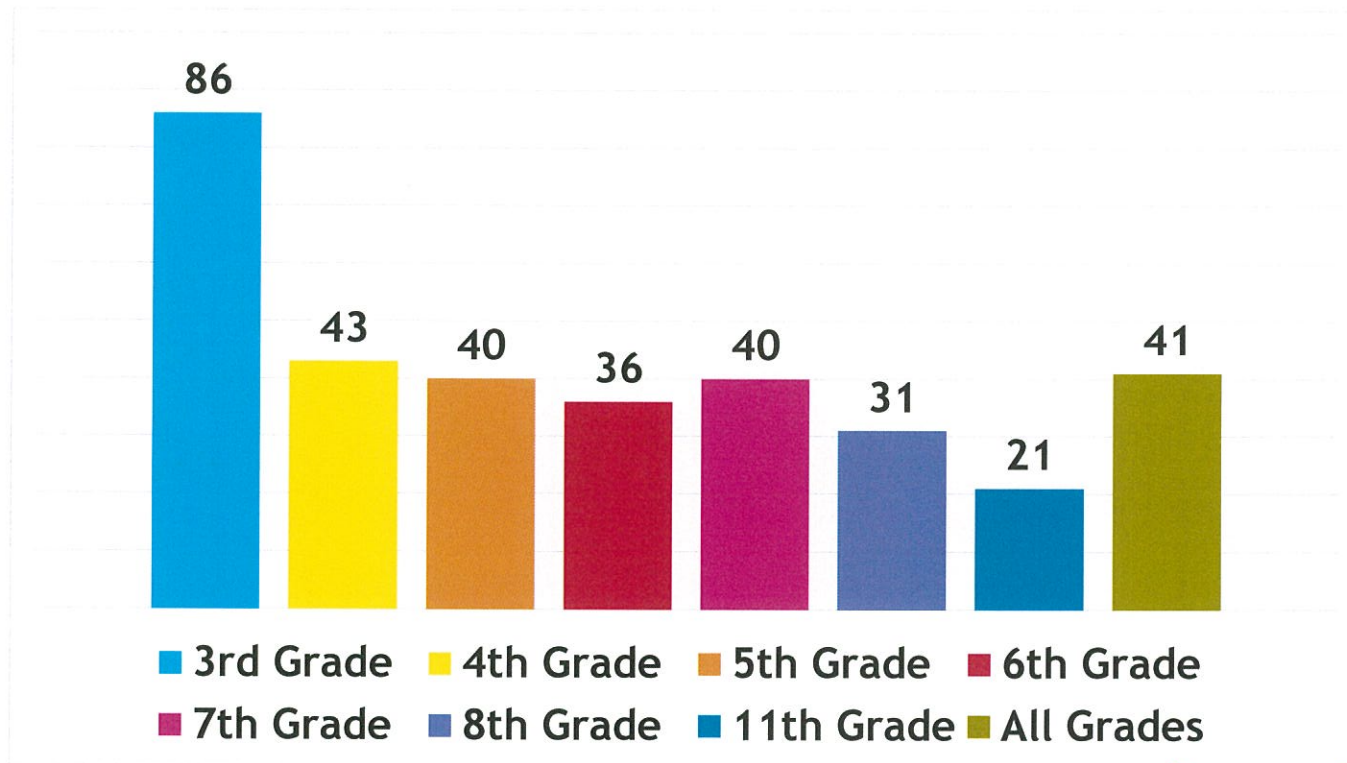
Math - Not Economically Disadvantaged Students:



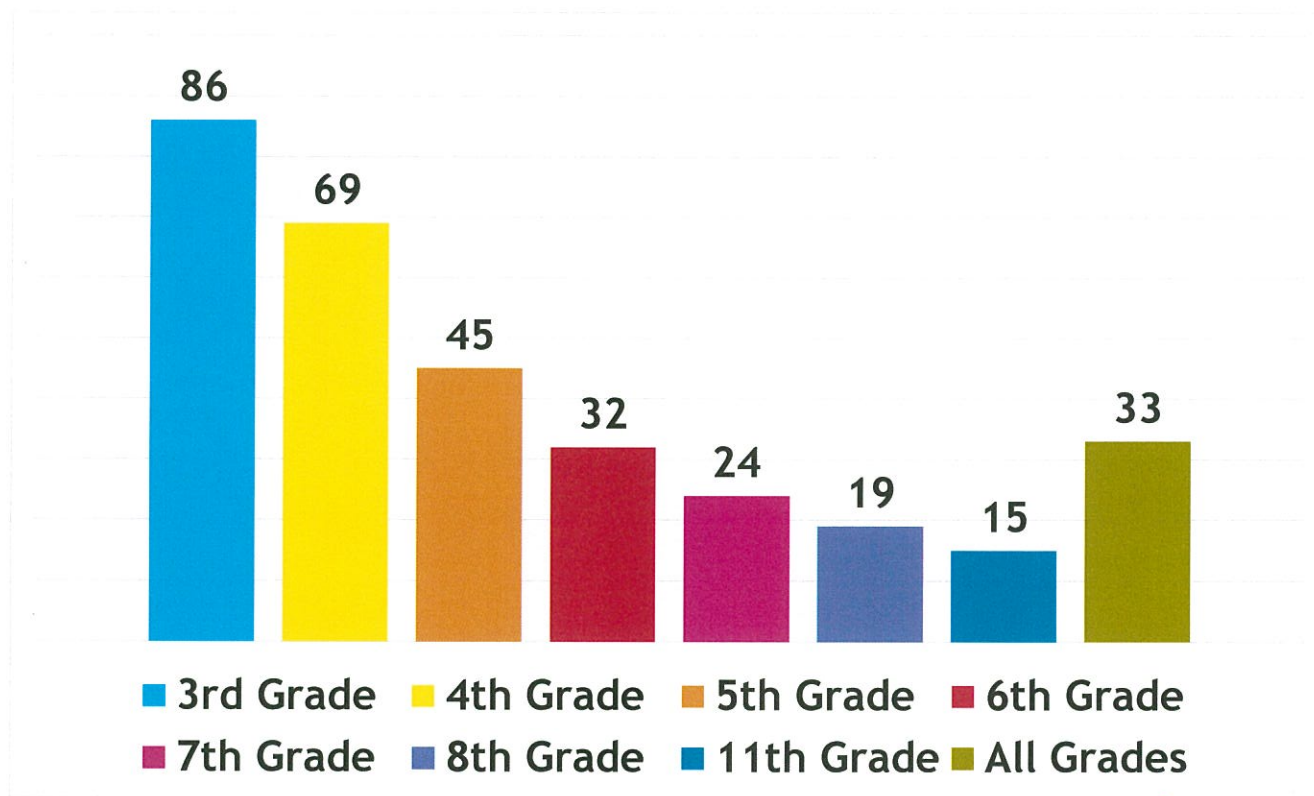
Math - English Learner Students:



Math - English Only Students:



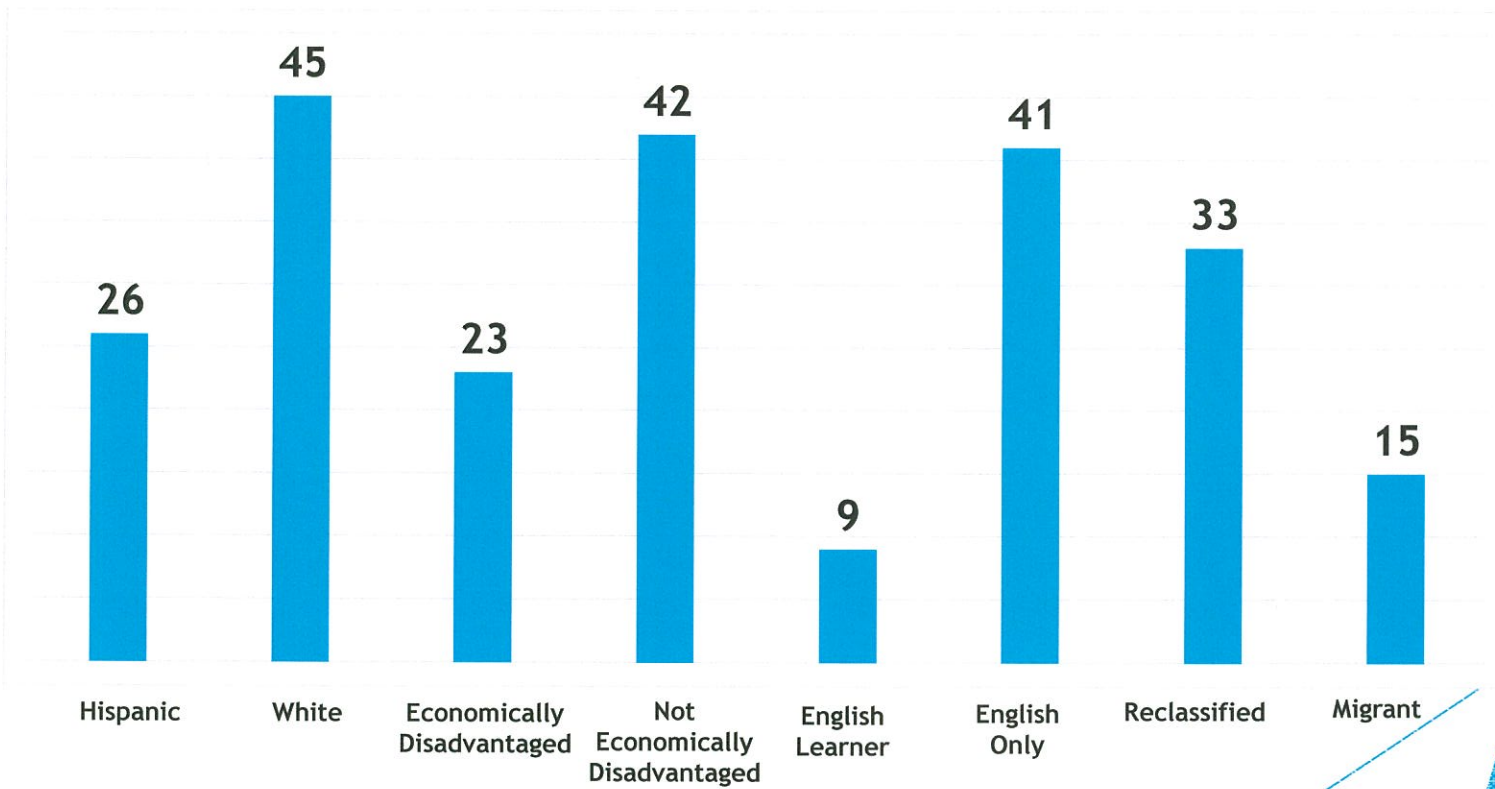
Math - Reclassified Students:



Math - Migrant Students:

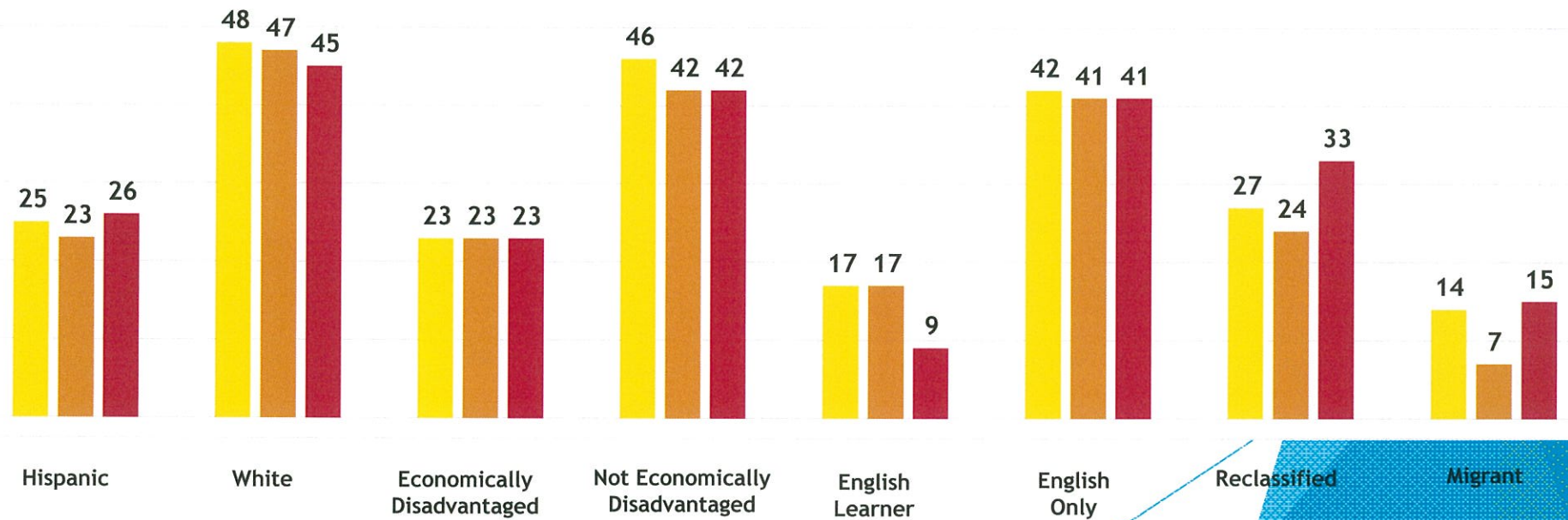


Math - All Grades:



Math - Comparisons:

■ 2015/16 ■ 2016/17 ■ 2017/18



Arbuckle Elementary Safe School Plan Evaluation 2017-2018

Mrs. Summer Shadley, Principal

Vision: Our school is a safe place where our support and caring leads to the highest academic levels for all students.

Mission: Our school is a place where students feel safe and develop into responsible youth through meaningful participation in their school.

Component 1: The School Climate

Goal: Our school is a place where each student, staff member and parent is given the skills, support and opportunity necessary to make a contribution to a smooth functioning school.

Objective 1: As a result of class meetings, the use of the 5 finger rule, the use of conflict facilitation, lessons on bullying, including cyber bullying, internet safety and cell phone texting, students will feel safer, more connected at school, and have less conflict.

Evaluation: Increase sense of belonging and feeling safe at school by 5% in category of agree and strongly agree as measured by questions 1 and 2 of the 4th/5th grade student survey:

Belong at school:

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
72%	80%	82%	77%	75%	72%	78%	86%	85%

Safe at school:

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
79%	85%	87%	82%	82%	82%	80%	89.5%	90%

Objective 2: A school wide emphasis will be put on attendance. Participants will have increased attendance and decreased behavioral referrals if appropriate.

Evaluation: Attendance data on the participants will be used for evaluation. Attendance rates for AES will increase by 1 %.

07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
96%	97%	96 %	97.3%	97%	97.1%	98%	96%	97%	96.7%	96.2%

Component 2: Physical Environment

Goal: Our school is a place where students, staff and parents are protected from harm.

Objective 1: As a result of hiring a crossing guard and reviewing supervision responsibilities with staff, and clearly marking east parking lot, student safety violations while entering and leaving campus and during recess will decrease.

Evaluation: The percentage of responses in the “disagree” and “strongly disagree” columns to question #30 will decrease on the parent survey.

The playground is well supervised and safe for students

05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
27/247	6/46	16/151	6/121	17/135	7/131	12/135	15/139	14/190	10/142	11/95	19/168	17/167
11%	13%	11%	5%	13%	5%	9%	11%	7.4%	7%	11%	11%	10%

The number of responses in the “disagree” and “strongly disagree” columns to question #2, on the fourth and fifth grade’s student survey will decrease.

When I am at school, I feel I am safe

05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
20	12	23	15	0	6	6	16	9	11	15	35	*

*17/18 data not available

Objective 2: We will reduce the amount of litter on the school campus.

Evaluation: Litter will not be on campus. Students will be observed picking up litter without being prompted to do so. Classroom job charts will have “litter critter” listed. Assigned grade level per day.

Objective 3: Minimize the outbreak of influenza.

Evaluation: Attendance will remain at 90% on any given day. 97% average.

07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
96%	97%	96 %	97.3%	97%	97.1%	98%	96%	97%	96.7%	96.2%

Objective 4: Train After School Program staff on Emergency procedures.

Evaluation: Record of training date with list of those who attended. Dates of fire drill and intruder drill recorded.

Objective 5: Increase bus driver satisfaction and reduce the number of bus referrals and incidences between students on the bus.

Evaluation: Number of bus referrals and interviews of bus drivers.

Number of bus referrals

12/13	13/14	14/15	15/16	16/17	17/18
72	32	33	29	29	45

Objective 6: Educate students on the need to eat properly and exercise.

Evaluation: Increase the percentage of 5th grade students in the Healthy Fitness Zone for Body Composition by 5% on California Fitness Test.

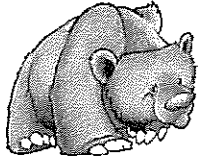
12/13	13/14	14/15	15/16	16/17	17/18
64%	77%	62%	63%	63.7%	*

*17/18 data not available through CDE

Objective supports to add to the 18/19 Safe School Plan:

Component 1: School Climate

- A. Add ISS 360 and Suite360 restorative justice program to support social and emotional learning
- B. Visitors will sign in through the Raptor verification system
- C. Utilize Raptor emergency app for drills and emergencies



Grand Island Elementary Safe School Plan Evaluation 2017-2018

Vision: Our school is a safe place where our support and caring leads to the highest academic levels for all students.

Mission: Our school is a place where students feel safe and where they develop into responsible youth through meaningful participation in their school.

Component 1: The School Climate

Goal: Our school is a place where each student, staff member and parent is given the skills, support and opportunity necessary to make a contribution to a smooth functioning school.

Objective 1: As a result of class meetings, the use of the 5 finger rule, the use of conflict facilitation, lessons on bullying, including cyber bullying, internet safety and cell phone texting, students will feel safer, more connected at school, and have less conflict.

Evaluation: Suspensions for fighting or physical contact will decrease.

09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
6	6	6	2	4	0	0	0	0

Objective 2: A school wide emphasis will be put on attendance. Participants will have increased attendance and decreased behavioral referrals if appropriate.

Evaluation: Attendance data on the participants will be used for evaluation. Attendance rates for GI will increase by 1 %.

07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
96%	97%	96.6 %	97.3%	97%	98%	97%	97%	98%	97%	97%

Objective 3: By the end of the first trimester fifth grade students will utilize their individual agenda/planner to record assignments, homework, and weekly goals. This agenda will be signed by the parents and checked by the teacher on a daily basis.

Evaluation: Checking of the students’ agenda for assignment and homework listings along with the parent signature. Eighty percent of students checked will have the agenda completed appropriately.

Objective 4: Strict adherence to dress code to be enforced for those who opt out of the uniform policy and students having their shirts tucked in while in school building.

Evaluation: Observation of student dress in the classroom, on the playground and at assemblies.

Component 2: Physical Environment

Goal: Our school is a place where students, staff and parents are protected from harm.

Objective 1: As a result of reviewing supervision responsibilities with staff, student safety violations while entering and leaving campus and during recess will decrease.

Evaluation: There will be a decrease a number of behavioral referrals.

10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
89 referrals	65 referrals	48 referrals	23 referrals	15 referrals	34 referrals	38 referrals	43 referrals

Objective 2: We will reduce the amount of litter on the school campus.

Evaluation: Litter will not be on campus. Students will be observed picking up litter without being prompted to do so.

Objective 3: Minimize the outbreak of influenza.

Evaluation: Attendance will remain at 90% on any given day.

07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
96%	97%	96.6 %	97.3%	97%	98%	97%	97%	98%	97%	97%

Objective supports to add to the 18/19 Safe School Plan:

Component 1: School Climate

- A. Add ISS 360 and Suite360 restorative justice program to support social and emotional learning
- B. Visitors will sign in through the Raptor verification system
- C. Utilize Raptor emergency app for drills and emergencies

Lloyd G. Johnson Junior High School

Safe School Plan

Evaluation for the 2017/2018 School Year

Jessica Geierman, Principal

Component 1: **School Climate**

The traits that students, teachers, administrators, and other personnel bring to the campus (ethnic/cultural diversity, experiences)

Our Goal Is: To maintain and develop effective methods of communication that will give all stakeholders a working knowledge of the school.

Areas of Pride: The District's Health/Safety Committee and School Site Committee note that the following programs and conditions at Lloyd G. Johnson Junior High which positively affect the physical and/or psychological well-being of all persons on campus as it relates to the personal characteristics of students and staff:

- Pull out services for English Language Development are provided to non-English speaking students.
- District counselor provides counseling services, three days per week.
- District provided an additional counselor for truancy, one day per week.
- Colusa County Office of Education provides Special Education teachers and paraeducators as needed by the disabilities and numbers of students.
- The Colusa County Office of Education and the Pierce Joint Unified School District funds a nurse to be available to provide vision testing, immunization (i.e. flu mist), and hearing testing.
- School planners and calendars are distributed to every student for use during the school year.
- The District's Health and Safety Committee members represent the ethnic diversity of the community and include parents, teachers and law enforcement officers.
- Dress code was adopted for grades K-12 in 1996 and newly updated in 2018 by the School Board. Teachers and staff monitor the dress code on a daily basis.
- All 6th graders participate in a week long science camp, with a major portion of the cost paid through community donations and student fundraisers.
- Sports programs are offered to 7th and 8th grade students as an extra-curricular activity.
- ASB offers a chance for students to be part of the leadership of the school.
- The PJUSD District Discipline Guidelines guides discipline, and discipline referrals are kept in a file in the office available for staff to reference.
- We have a District DART Committee that works with the site to stop truancy and deal with any behavioral referrals.
- The Sexual Harassment policy is included in all registration materials.
- Collaborative Wednesdays are used by staff for academic and school cultural concerns.
- Healthy Kids Survey has been taken every other year and data from the survey has been used to ascertain problem areas.
- A breakfast program is in place and parents may apply for free or reduced meals.
- Two duty supervisors are posted in assigned areas of campus during lunch recess times.

- Girls Circle and Boys Club Live Program is available for qualifying 7th/8th grade students put on by the Colusa County Probation Department.
- Teachers are available before school, at lunch, and after school for students needing a reteach or test make-up
- After School Clubs are available for all students on Monday, Tuesday, and Thursday from 3:10 to 4:10 PM. Bus service is provided for students.

Objective 1: Lloyd G. Johnson Junior High School will continue to implement opportunities for parents, community members, and staff to participate in communication training which will encourage all stakeholders to find solutions to problems throughout the 2017/2018 school year.

Related Activities: To continue working towards better communication between staff, parents, community and other school sites.

- All school-to-home communications are translated into Spanish.
- Use of staff group meetings; two groups to be established: one a subject area group and the other a grade level group to be used to study student work and progress, and site needs.
- Collaboration Wednesday began in 1999 and includes an early release of students at 2:05 p.m. in order that grade levels may meet for a meaningful amount of time.
- Areas to be concentrated on are Academics, Environment, Character, and Pride.
- Meetings with JJH Parents Club to work on fundraising for Shady Creek Science Camp.
- Student's planners and parent information are sent home the first day of school and signed by parents to ensure they have knowledge of policies such as discipline and dress code.
- Parents are invited to the Health and Safety Meetings if they feel changes in policy are needed; the changes are discussed and voted on by the committee.
- Parents are welcomed at JJH and encouraged to visit classrooms and work closely with the teachers of their children. All visitors must sign in at office and receive a visitor's pass.

People responsible:

Principal, staff, and other stakeholders.

Resources: Site will fund appropriate workshops for staff. Staff will use collaboration time to work on specific concerns and solutions throughout the year.

Timeline: Ongoing

Evaluation: Attendance tracked by sign in sheets at meetings.

Objective 2: To continue working to "bully-proof" the student population and to provide acceptable methods for settling student conflicts.

Related Activities:

- Provide materials for staff to review with students i.e. videos, readings, and posters.
- Use of Student Body to help set standards of behavior.
- Use of collaboration time with Site Groups to establish guidelines for handling conflicts.
- Hold monthly meetings with noon duty supervisors to discuss progress in maintaining a safe campus.
- Hold Student Study Team meetings to discuss students who are having either social or academic issues and are of concern to staff.
- Students will follow the PJUSD dress code.
- 6th/7th/8th Graders taken through a bully prevention program by grade level teachers.

- Enact the Courageous Cougars program, which is a way for students to report bullying and conflicts on campus. Counselors then work with students to do conflict management. Also, counselors train peer counselors.
- School counselor provides services for students who are involved with bullying issues.

People responsible:

Principal, teachers, yard personnel, and Student Body.

Resources: Staff will continue to look for materials to use within classes; Student Body will discuss issues and determine policy.

Timeline: Ongoing.

Evaluation: The number of students suspended for bullying type behavior compared to previous years.

School Year	# of suspensions
2014/2015	3 suspensions
2015/2016	1 suspensions
2016/2017	1 suspensions
2017/2018	9 suspensions

Objective 3: A school wide emphasis will be put on student attendance. Participants will have increased attendance and decreased behavioral referrals if appropriate.

Related Activity: Students will be recognized for stellar attendance at our awards program each school semester.

People Responsible:

Principal

Timeline:

2017/2018

Evaluation: Attendance data on the participants will be used for evaluation. Attendance rates for JJH will increase by 1% in 2015-2016.

13/14	14/15	15/16	16/17	17/18
95%	95%	96%	96.3%	96.25%

Component 2: The School’s Physical Environment (The physical setting and conditions of the school).

Our Goal Is: To annually analyze and eliminate any physical hazard that may reduce the safety of staff, parents, students, and visitors to Johnson Junior High.

Areas of Pride: The District Safety Committee and School Site Committee commend the students, staff, district maintenance, and parents for the following condition and programs at Lloyd G. Johnson Junior High which positively affect the safety of all stakeholders on campus:

- A district safety meeting is held monthly to review and monitor safety and health issues within the district. The committee has health professionals, law enforcement officers, school staff, and parents as members. Each school has a school site member as a voting member.
- The Safety meeting minutes are shared at the School Site Council meetings and concerns are taken to the Safety meeting.
- Visitors are required to check in at the office before going anywhere on the campus with Raptor.
- Visitors are required to wear a badge.
- There is an ongoing policy to remove any evidence of vandalism as soon as possible.
- Landscaping is designed with flowers, trees, and grass to provide a pleasant environment.
- Facilities are cleaned daily and receive heavy cleaning during vacation periods.
- A bulletin board marquee posts announcements near the street so the community is aware of upcoming events.
- A colorful and creative bulletin board in the school office posts important student information.
- The emergency plan is reviewed each semester with staff to ensure current class enrollment lists are included in folders located by the exit of each classroom door.
- A computer has been designated to the office for usage of school security cameras.
- The Staff continually updates the telephone tree to ensure communications in times of emergency or disaster.
- Black bags for an emergency situation include Band-Aids, handy-wipes, cold packs, etc for each classroom. The bags are carried with the class during each drill, along with emergency binders.
- The SEMS Standardized Emergency Management System, (folders for emergency) is in a carrying case and taken outside during each emergency drill.
- Teachers are on duty as students board buses and walking home from school.
- Breakfast is served in the cafeteria before school.
- Both the exterior and interior of the building are kept painted.
- A liaison from the Colusa County Sheriff's Department conducts safety checks, helps patrol campus, and investigates all criminal events on campus.
- Fire drills are conducted each quarter.
- Student discipline is determined using the District Discipline Guidelines to ensure fairness to all students.
- A parent survey is handed out yearly at the spring conference time to parents.
- Special Education students are assigned classes under a watch-and-consult program and where possible an aide is provided by the Colusa County Special Education Services.
- Weekly teachers' meetings are held to facilitate communication among staff members.
- We have a closed campus; students must be checked out by an adult on file in their registration form before leaving school grounds during school hours.
- A Crisis Response Box is located in the JJH office containing plans, forms, and any equipment necessary.
- All classrooms have phones for communication with the office, parents, and other school officials.
- Drills for fire, intruder on campus lockdown, natural and other emergency disasters, and earthquakes are reviewed by staff and practiced on a regular basis.
- School Resource Officer assigned to JJH for the 2017/2018 school year.

Objective 1: The Johnson Junior High campus will be maintained in all areas.

Related Activities:

- Emphasize to students and staff the importance of a clean and well maintained campus
- Student restrooms will be monitored multiple times daily for cleanliness and damage.
- Students will take responsibility for keeping restrooms clean and to clean up trash on campus.

Resources:

- Johnson Jr. High maintenance budget fund

People responsible:

- Principal, Staff, students and Safety Committee.

Timeline: Ongoing.

Evaluation:

- Evidence will be provided by clean campus and restrooms.

Objective 2: Evaluate the physical security at the site

Related Activities:

- To conduct annual security survey and to have the Sheriff's Department review the campus security and recommend changes.
- Hire and train new yard supervisors to mediate student problems and identify potential conflicts.
- Sheriff's Office is asked to dispatch an officer if and when possible for the intruder drills.
- Security camera system was updated during the summer of 2018..
- District Maintenance Administrator performs a yearly assessment of our school facility.

Resources:

District Monies

People responsible:

Principal

Timeline:

Ongoing

Evaluation:

Parent feedback given through our yearly Johnson Jr. High Parent Survey on physical security of our school site

EVALUATION OF THE PLAN

School/Site

How was the plan monitored:

The plan was brought to the School Site Council and Pierce High School staff in September for input, then taken to the board in November for approval after some revisions. The safety plan was distributed to the high school staff in a staff meeting.

What progress was made on Component 1 (School Climate)?

Measure 1: Pierce High School increased parent conference participation by 4% over the previous year, our goal was 5%.

Measure 2: Increase Fair, Respectful and Orderly Environment- Adults at PHS treat students with respect by 5%. PHS increased this goal by 19% with 55% of students agreeing or strongly agreeing to being respected by staff.

Measure 3: Increase a-g completion rate by 10%. The PHS a-g completion rate was 29.4%, an decrease of 1.3% over the previous rate.

Measure 4: Maintain D rate not to exceed 9%, our D rate was 8.9% for the 1st Semester and 8.2% for the 2nd Semester. Maintain F rate not to exceed 4%, our F was 2.1% for the 1st semester and 3.1% for the 2nd semester.

What progress was made on Component 2 (Physical Environment)?

Measure 1: Increase students feeling that they strongly feel safe at school from year to year by 5%. PHS students who feel safe at school increased to 71%, our previous rate was 70%.

Measure 2: Decrease the feeling of harassment or bullying among students by 10%, our previous measure was 63% believed it was a mild-moderate problem at PHS. PHS has met this goal with 11.4% students reporting that bullying is a problem, the majority of the students answering neither agree, nor disagree with regards to bullying is a problem at PHS.

Measure 3: Decrease number of suspensions by 5%. PHS decreased the number of suspensions from 44 the previous year to 27 suspensions, however had In-School suspensions assigned 18 times for the 2017/2018 school year.

Measure 4: Maintain daily cleaning of classrooms and bathrooms at 100% with weekly check in's with custodians. PHS met this goal with the only exception being the boys locker room which we talked to the custodian in charge of the locker room on three occasions about the situation.

ANNUAL REPORT ON THE STATUS OF THE PLAN AT
 SEPTEMBER BOARD MEETING

PIERCE JOINT UNIFIED SCHOOL DISTRICT
Arbuckle, CA

RESOLUTION #18/19 - 5:

RESOLUTION FOR ADOPTING THE GANN LIMIT

WHEREAS, In November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XII-B to the California Constitution: and

WHEREAS, the provisions of the Article establish maximum appropriation limitations, commonly called "Gann Limits" for public agencies, including school districts; and

WHEREAS, the District must establish revised Gann limit for the 2017-18 fiscal year and a projected Gann Limit for the 2018-19 fiscal year in accordance with the provisions of Article XII-B and applicable statutory law;

NOW THEREFORE BE IT RESOLVED THAT THIS Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2017-18 and 2018-19 fiscal years are made in accordance with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the budget for the 2017-18 and 2018-19 fiscal years to not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provide copies of the resolution with appropriate attachments to interested citizens of this district.

Passed and adopted at a regular meeting of the Pierce Joint Unified School District Board of Trustees held on the 13th day of September 2018 by the following vote:

Ayes:

Noes:

Absent:

President of the Governing Board

Clerk of the Governing Board

**BEFORE THE BOARD OF TRUSTEES OF THE PIERCE JOINT UNIFIED SCHOOL
DISTRICT OF THE COUNTY OF COLUSA
STATE OF CALIFORNIA**

**RESOLUTION #18/19 – 6
REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS
FISCAL YEAR 2017/18**

Whereas, the governing board of Pierce Joint Unified School District, in order to comply with the requirements of *Education Code* Section 60119 held a public hearing on September 13, 2018 at 6:00 pm, which is on or before the eighth week of school, and which did not take place during or immediately following school hours, and;

Whereas, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

Whereas, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

Whereas, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

Whereas, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects: mathematics, science, history-social science, and English/language arts, including the English language development component of an adopted program, and;

Whereas, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

Whereas, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the 2018/19 school year, the Pierce Joint Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

Passed and adopted at a regular meeting of the Pierce Joint Unified School District Board of Trustees held on the 13th day of September 2018 by the following vote:

Ayes:

President of the Governing Board

Noes:

Absent:

Clerk of the Governing Board

PIERCE JOINT UNIFIED SCHOOL DISTRICT

RESOLUTION #18/19 - 7

**RESOLUTION FOR ON-CALL ARCHITECTURAL SERVICES
FOR MEASURE B AND OTHER CONSTRUCTION PROJECTS**

WHEREAS, Pierce Joint Unified School District Board of Trustees desires to obtain on-call Architectural Services related to Measure B construction projects and other construction projects; and

WHEREAS, on July 1, 2018, Pierce Joint Unified School District advertised for Request for Qualifications (RFQ) for on-call Architectural Services related to Measure B construction projects and other construction projects.

NOW THEREFORE, BE IT RESOLVED that the Pierce Joint Unified School District Board of Trustees has selected the architects on Exhibit A for on-call Architectural Services related to Measure B construction projects and other construction projects; and

BE IT FURTHER RESOLVED that the Board of Trustees authorizes the Superintendent or designee to take actions and negotiate agreements.

PASSED AND ADOPTED by the Board of Trustees of the Pierce Joint Unified School District on September 13, 2018 at a duly noticed meeting by the following vote:

AYES: _____

NOES: _____

ABSTAIN: _____

ABSENT: _____

George Green, Clerk of the Governing
Board of the Pierce Joint Unified School
District

Resolution #18/19 – 7
 Resolution for On-Call Architectural Services for
 Measure B and Other Construction Projects
 Exhibit A

Organization	Contact
TBP ARCHITECTURE 1777 Oakland Blvd. Ste 320 Walnut Creek, CA 94596	Philip Newsom Architect T 925.246.6419
HIBSER YAMAUCHI ARCHITECTS 4602 2nd Stret, Ste 3 Davis, CA 95618	Marcus Hibser Principal Archiect T 530.758.1270
SVA ARCHITECTS 2335 Broadway, Suite 301 Oakland, CA 94612	Robert M. Simmons, AIA Partner & President T 949.233.6391
RGA RAINFORTH GRAU ARCHITECTS 2407 J Street , Suite 300 Sacramento, CA 95816	Timothy R. Dewitt T 916.968.7990
SYNTHESIS PARTNERS 1210 Stabler Lane Suite B Yuba City, CA 95993	Gary Underhill Partner T 916.384.0337
EAGLE ARCHITECTS 349 Silver Lake Drive Chico, CA 95973	Alan S. Chambers Architech/Owner T 530.898.0123
VERDE DESIGN 1843 Iron Point Road, Suite 140 Folsom, CA 95630	Derek McKee, RLA Principal and Co-Founder T 408.850.3410

2018/19 Ag Advisory Committee
Terms To Be Determined

Ag Mechanics:

Kurt Amsler
Matt Sweet

Ornamental Horticulture:

Carole Cain
Analee Lauwerjissen

Ag Science:

Todd Hartill
Jimmy Manhart

Ag Construction:

Justin Gwerder*
Steve Langlois*

School Farm:

Todd Miller
Jeff Charter

Ag Business:

Kyle McCullough

***Approval of New Members**

SCHOOL-CONNECTED ORGANIZATIONS

Pierce Joint Unified School District
School-Connected Organizations - Request for Authorization

Date: 8/8/2018

Name of Organization: Arbuckle Elementary School Parents Club

Purpose of Organization: A non-profit organization made up of AES parents to help and support Arbuckle Elementary School.

List Specific Objectives of Organization: To help and support students, teachers, and school facilities/programs at Arbuckle Elementary School through fundraising and activities.

Please list Names, Addresses, and Phone Numbers of All Officers:

Betsy Reyna-6740 Marine Ave. Arbuckle-530-867-2045

Sarah Charter-6547 Marine Ave. Arbuckle-530-682-4468

Sallie LaGrande-PO Box 62 Williams -530-439-5544

Susie Lytal-101 3rd St. Arbuckle-530-908-1941

The following information must be attached to each Request for Authorization.

1. Bylaws, rules, and procedures under which the organization will operate, including procedures for maintaining the organization's finances, membership qualifications if any, and an agreement that the group will not engage in unlawful discrimination.
2. The agreement must also provide evidence of liability and/or directors and officers insurance when and in the manner required by law (purchased through District's liability carrier).
3. The name of the bank where the organization's account will be located and the names of those authorized to withdraw funds. Include planned use for any money remaining at the end of the year if the organization is not continued or authorized to continue in the future.

Pierce USD | BP 1230 Community Relations

School-Connected Organizations

The Governing Board recognizes that parents/guardians and community members may wish to organize parent organizations and/or booster clubs for the purpose of supporting the district's educational and extracurricular programs. The Board appreciates the contributions made by such organizations toward the Board's vision for student learning and for providing all district students with high-quality educational opportunities.

(cf. 0200 - Goals for the School District)

(cf. 6020 - Parent Involvement)

Persons proposing to establish a school-connected organization shall submit a request to the Board for authorization to operate within the district or at a district school.

A school-connected organization, including a booster club, parent-teacher association or organization, or other organization that does not include an associated student body or other student organization, shall be established and maintained as a separate entity from the school or district. Each school-connected organization shall be subject to its own bylaws and operational procedures or to the rules or bylaws of its affiliated state or national organization, as applicable.

In addition, activities by school-connected organizations shall be conducted in accordance with law, Board policies, administrative regulations, and any rules of the sponsoring school.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 3290 - Gifts, Grants and Bequests)

(cf. 3554 - Other Food Sales)

(cf. 5030 - Student Wellness)

(cf. 6145 - Extracurricular and Cocurricular Activities)

(cf. 6145.2 - Athletic Competition)

The Superintendent or designee shall establish appropriate rules for the relationship between school-connected organizations and the district.

A school-connected organization shall obtain the written approval of the Superintendent or designee prior to soliciting funds upon the representation that the funds will be used wholly or in part for the benefit of a district school or the students at that school. (Education Code 51521)

(cf. 1321 - Solicitation of Funds from and by Students)

(cf. 1330 - Use of School Facilities)

(cf. 3452 - Student Activity Funds)

A school-connected organization may consult with the principal to determine school needs and priorities.

Any participation in fundraising activities by students and their parents/guardians and/or any donation of funds or property shall be voluntary. (Education Code 49011)

(cf. 3260 - Fees and Charges)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination on the basis of sex

35160 Authority of governing boards

38130-38138 Civic Center Act, use of school property for public purposes

48931 Authorization for sale of food by student organization

48932 Authorization for fund-raising activities by student organization

49011 Student fees

49431-49431.7 Nutritional standards

51520 Prohibited solicitation on school premises

51521 Fund-raising project

BUSINESS AND PROFESSIONS CODE

17510-17510.95 Solicitations for charitable purposes

25608 Alcohol on school property; use in connection with instruction

GOVERNMENT CODE

12580-12599.7 Fundraisers for Charitable Purposes Act

PENAL CODE

319-329 Lottery, raffle

CODE OF REGULATIONS, TITLE 5

4900-4965 Nondiscrimination in elementary and secondary education programs

15500 Food sales in elementary schools

15501 Food sales in high schools and junior high schools

15575-15578 Requirements for foods and beverages outside the federal meals program

CODE OF REGULATIONS, TITLE 11

300-312.1 Fundraising for charitable purposes

UNITED STATES CODE, TITLE 20

1681-1688 Discrimination based on sex or blindness, Title IX

CODE OF FEDERAL REGULATIONS, TITLE 7

210.11 Competitive food services

220.12 Competitive food services

COURT DECISIONS

Serrano v. Priest, (1976) 18 Cal. 3d 728

Management Resources:

FISCAL CRISIS AND MANAGEMENT ASSISTANCE TEAM PUBLICATIONS

2015 ASB Accounting Manual, Fraud Prevention Guide and Desk Reference

WEB SITES

CSBA: <http://www.csba.org>

California Office of the Attorney General, charitable trust registry: <http://caag.state.ca.us/charities>

California State PTA: <http://www.capta.org>

Fiscal Crisis and Management Assistance Team (FCMAT); <http://www.fcmat.org>

Policy PIERCE UNIFIED SCHOOL DISTRICT

adopted: June 27, 2016 Arbuckle, California

SCHOOL-CONNECTED ORGANIZATIONS

Each School-Connected Organization shall abide by the following rules:

1. The organization shall not act as an agent of the district or school.
2. The organization shall not use the district's tax-exempt status and identification number. It shall be responsible for its own tax status, accounting, internal controls, financial reporting, retention of records, and other operations.
3. The organization shall use a separate name and logo. Any use of a name or logo affiliated with the district, a district school, or a school team shall require prior consent of the Superintendent or designee.
4. Funds of the school-connected organization shall not be co-mingled with district funds, including associated student body funds.
5. The organization shall not hire or directly pay any district employee. If a school-connected organization wishes to pay for additional and/or extracurricular services, the person to provide the services shall be hired through the district's personnel department, provided the Board approves the position. At their discretion, employees may volunteer to perform activities for school-connected organizations during nonworking hours.

When deemed necessary by the Board or the Superintendent or designee, the authorization for a school-connected organization to conduct activities in the district may be revoked at any time.

The undersigned agrees to grant the district the right to audit the group's financial records, either by district personnel or a certified public accountant, whenever any concern is raised regarding the use of the funds.

Betsy Reyna
 Print Name of School-Connected Organization Representative

8/8/18
 Date

[Signature]
 Signature of School-Connected Organization Representative

8/8/18
 Date

[Signature]
 Signature of Site Principal

8/15/18
 Date

Name of Bank:

Umpqua Bank

Authorized to Withdraw:

Sallie LaGrande

Sarah Charter

Betsy Reyna

BYLAWS
of
Arbuckle Elementary School Parents' Club

ARTICLE I – NAME, DESCRIPTION & PURPOSE

Section 1: NAME – The name of the organization shall be Arbuckle Elementary School Parents' Club. The Arbuckle Elementary School Parents' Club is located at 701 Hall Street, Arbuckle CA 95912.

Section 2: DESCRIPTION – The Parents Club is a non-profit organization that exists for charitable, educational, and scientific purposes, including the making of distributions to organizations that qualify as exempt organizations under section 501(c)(3) of the Internal Revenue Code.

Section 3: PURPOSE – The purpose of Parent's Club is to enhance and support the educational experience at Arbuckle Elementary School, to develop a closer connection between school and home by encouraging parental involvement, and to improve the environment at Arbuckle Elementary School through volunteer and financial support.

ARTICLE II – MEMBERSHIP

Section 1: Membership shall be automatically granted to all parents and guardians of Arbuckle Elementary School students, plus all staff at Arbuckle Elementary School. There are no membership dues. Members have voting privileges, one vote per household.

ARTICLE III – OFFICERS

Section 1: EXECUTIVE BOARD– The Executive Board shall consist of the following officers: President, Vice President, Secretary and Treasurer. Officer positions can be shared. The School Principal, or his/her designee, is a voting member of the Executive Board.

Section 2: TERM OF OFFICE – The term of office for all officers is one year, beginning immediately upon election, and ending upon officer election the following school year.

Section 3: QUALIFICATIONS – Any Parent's Club member may become an officer of the Parent's Club.

Section 4: DUTIES –

Executive Board – Develop the Parent's Club annual budget, establish and oversee committees to conduct the work of the Parent's Club, establish fundraising programs, approve by majority vote of the Board unbudgeted expenditures of no more than \$100.00.

Section 4: BUDGET APPROVAL-At the beginning of each fiscal year, a budget will be created and approved by the Executive Board.

Section 5: ENDING BALANCE - The organization shall leave a minimum of \$2,000.00 in the treasury at the end of each fiscal year.

Section 6: CONTRACTS - Contract signing authority is limited to the President or the President's designee.

ARTICLE VI – BYLAW AMENDMENTS

Amendments to the bylaws may be proposed by any Parent's Club member. Amendments presented at a Parent's Club meeting shall be considered for voting at a subsequent meeting. Two-third's approval of all members present and voting is required to adopt an amendment to the Bylaws.

ARTICLE VII - DISSOLUTION

In the event of dissolution of the Parent's Club, any funds remaining shall be donated to Arbuckle Elementary School.

ARTICLE VIII - PARLIAMENTARY AUTHORITY

The authority for this organization shall be "Robert's Rules of Order Newly Revised."

These bylaws were adopted on April 4th 2016.

Betsy Reyna, President

Susie Lytal, Secretary

SCHOOL-CONNECTED ORGANIZATIONS

Pierce Joint Unified School District
School-Connected Organizations - Request for Authorization

Date: 8/8/18

Name of Organization: Grand Island Parents Club

Purpose of Organization: To provide support to our school it's students, principal, faculty and staff through fundraising and parent involvement.

List Specific Objectives of Organization: To support teachers in and out of the classroom, help create learning opportunities for our students, provide needed resources for the school, provide a supportive, caring, kind atmosphere that makes school fun and help build and support parent involvement.

Please list Names, Addresses, and Phone Numbers of All Officers:

Gemma Velazquez President

Karla Luna Vice President

Lizbet Martinez Treasurer

Maria Ramirez Secretary

The following information must be attached to each Request for Authorization.

1. Bylaws, rules, and procedures under which the organization will operate, including procedures for maintaining the organization's finances, membership qualifications if any, and an agreement that the group will not engage in unlawful discrimination.
2. The agreement must also provide evidence of liability and/or directors and officers insurance when and in the manner required by law (purchased through District's liability carrier).
3. The name of the bank where the organization's account will be located and the names of those authorized to withdraw funds. Include planned use for any money remaining at the end of the year if the organization is not continued or authorized to continue in the future.

SCHOOL-CONNECTED ORGANIZATIONS

Each School-Connected Organization shall abide by the following rules:

1. The organization shall not act as an agent of the district or school.
2. The organization shall not use the district's tax-exempt status and identification number. It shall be responsible for its own tax status, accounting, internal controls, financial reporting, retention of records, and other operations.
3. The organization shall use a separate name and logo. Any use of a name or logo affiliated with the district, a district school, or a school team shall require prior consent of the Superintendent or designee.
4. Funds of the school-connected organization shall not be co-mingled with district funds, including associated student body funds.
5. The organization shall not hire or directly pay any district employee. If a school-connected organization wishes to pay for additional and/or extracurricular services, the person to provide the services shall be hired through the district's personnel department, provided the Board approves the position. At their discretion, employees may volunteer to perform activities for school-connected organizations during nonworking hours.

When deemed necessary by the Board or the Superintendent or designee, the authorization for a school-connected organization to conduct activities in the district may be revoked at any time.

The undersigned agrees to grant the district the right to audit the group's financial records, either by district personnel or a certified public accountant, whenever any concern is raised regarding the use of the funds.

Gemma Velazquez

Print Name of School-Connected Organization Representative

8/8/18

Date

[Signature]

Signature of School-Connected Organization Representative

8/8/18

Date

Summer Shalley

Signature of Site Principal

8/8/18

Date

BY-LAWS

This organization shall consist of not less than five (5) members, including one qualified to preside at the meetings, and shall be called: The Mother's Club of Grimes.

MEMBERS:

Those desiring membership in the Mother's Club shall pay the sum of fifty cents (\$.50) annually, this sum to be collected from prospective members by the children of the school.

MEETINGS:

Regular meetins shall be held on the fourth Friday of each month if necessary, with not less than four meeting a year.

OBJECTS & PURPOSES:

1. The objects and purposes of this organization shall be to assist and aid the children of Grand Island Grammar School.
2. To assist the teachers in every way possible in maintaining the health, education and general welfare of our children
3. To promote a general feeling of friendship among the parents, teachers and children. To meet and devise ways and means by discussion of topics and exchange of ideas, to help the school children of our community.

OFFICERS:

Officers shall be; President, Vice-President, Secretary and Treasurer. The election of officers shall be annually, this to be the last business meeting of the school year.

DUTIES:

1. It shall be the duty of the President to preside at all the meetings, and at all special meetings. To appoint all committee members, and to sign orders upon Treasurer for the payment of money, and to perform all other duties incidental to her office.
2. Vice-President: shall preside in the absence of the President and to assist the President in furthering the interest of the club.
3. Secretary: shall keep a complete record of all proceedings of the club, and shall also answer all communications pertaining to the club.
4. Treasurer: shall receive all money belonging to the club, keeping a correct account of the same and shall deposit it in the bank under the club name.

Found in
Book of records
1940-1950

DUTIES: (continued)

She shall pay all bills upon order of the President.
She shall render a statement of receipts and disbursement at each regular meeting.

FUND RAISING:

The club shall have the right to raise funds by any legitimate method in accordance with the school laws, rules and regulations.

*at least 3 to 4 times
per month*

Banking Information:

Umpqua Bank

540 Amanda St

Arbuckle CA 95912

Lizbet Martinez and Gemma Velazquez are authorized to withdraw funds.

stay long-term because they eventually find jobs nearer their homes. Maintaining a competitive salary schedule is important to the district to retain qualified staff in order to serve its diverse student population.

LCAP Highlights

Identify and briefly summarize the key features of this year's LCAP.

Pierce Joint Unified School District will continue with its three, previously set, goals for the course of this three year plan. These goals are broad and measured by the many metrics included under each of the goals themselves.

GOAL 1 - Pierce Joint Unified School District students will graduate high school college and career ready. 37 Actions/Services (p.31)

GOAL 2 - Pierce Joint Unified School District students will feel a sense of connectedness academically, socially, emotionally, and physically in their schools. 18 Actions/Services (p. 77)

GOAL 3 - Pierce Joint Unified School District will engage families and members of the greater school community as educational partners. 7 Actions/Services (p. 99)

Review of Performance

Based on a review of performance on the state indicators and local performance indicators included in the LCFF Evaluation Rubrics, progress toward LCAP goals, local self-assessment tools, stakeholder input, or other information, what progress is the LEA most proud of and how does the LEA plan to maintain or build upon that success? This may include identifying any specific examples of how past increases or improvements in services for low-income students, English learners, and foster youth have led to improved performance for these students.

Greatest Progress

English Learner Progress increased 7.7% for the district. The high school, middle school and Grand Island Elementary School reached the highest performance level on the California Dashboard in this category. English Language Development will continue to be a focus at the schools. Students will get their required designated language development instruction. Suspension rates for the district declined by .3%. Arbuckle Elementary and the middle school had the greatest declines for suspension. Last year there had been a performance gap in the area of suspension in the students with disabilities subgroup. That performance gap no longer exists for that group. The Graduation Rate for the district continues to remain at the highest rating level including all subgroups. Extra student supports will remain in place for students to continue to fulfill their graduation requirements. At Grand Island Elementary School, the math scores increased by 43.7 points. This significant increase resulted in 'green' on the evaluation rubric.

Referring to the LCFF Evaluation Rubrics, identify any state indicator or local performance indicator for which overall performance was in the "Red" or "Orange" performance category or where the LEA received a "Not Met" or "Not Met for Two or More Years" rating. Additionally, identify any areas that the LEA has determined need significant improvement based on review of local performance indicators or other local indicators. What steps is the LEA planning to take to address these areas with the greatest need for improvement?

Expected

- b. English Learners: decrease points below level 3 by 5 to 51.5 points below level 3
- c. Socioeconomically Disadvantaged: decrease points below level 3 by 5 to 49 points below level 3
- d. Students with Disabilities: decrease points below level 3 by 5 to 116.3 points below level 3
- e. Hispanic: decrease points below level 3 by 5 to 44.7 points below level 3
- f. White: decrease points below level 3 by 5 to 3.9 below level 3

3. College/Career Indicator

ELA - All students: decrease points below level 3 by 7 to 19.1 points below level 3

Math - All Students: decrease points below level 3 by 5 to 105.5 points below level 3

Advanced Placement Passage Rate: increase to 52%

EAP Passage rate:

ELA- 15%

Math - 7%

4. English Learner Progress Indicator which includes CELDT data and Reclassification rate data Increase to 75%

Reclassification Rate: increase to 15%

5. Graduation Rate Indicator

Maintain > or = 95%

6. LCFF Priority 1: Basic (Availability of Textbooks, and Correctly Assigned Teachers) Maintain 'met'

7. LCFF Priority 2: Implementation of State Academic Standards

Maintain 'met'

8. LCFF Priority 7: Access to a Broad Course of Study Maintain 'met'

9. LCFF priority 8: Outcomes in a Broad Course of Study CTE Pathway completers: maintain at 85% or higher

Actual

- b. English Learners: decreased points below level 3 by -7.5 to 64 points below level 3
- c. Socioeconomically Disadvantaged: decreased points below level 3 by -5.5 to 59.5 points below level 3
- d. Students with Disabilities: decrease points below level 3 by -10.7 to 132 points below level 3
- e. Hispanic: decreased points below level 3 by -7.4 to 57.1 points below level 3
- f. White: decrease points below level 3 by -3.3 to 12.2 points below level 3

3. College/Career Indicator

ELA - All students: decrease points below level 3 by 7 to 19.1 points below level 3 (Data not yet reported by state)

Math - All Students: decrease points below level 3 by 5 to 105.5 points below level 3 (Data not yet reported by state)

Advanced Placement Passage Rate: 29% (42/144)

EAP Passage rate:

ELA- 21%

Math - 3%

4. English Learner Progress Indicator which includes CELDT data and Reclassification rate data

Increased to 75.7%

Reclassification Rate: 38 students were reclassified in 17/18 (local data)

5. Graduation Rate Indicator

Maintained > or = 95%

6. LCFF Priority 1: Basic (Availability of Textbooks, and Correctly Assigned Teachers)

Maintained 'met'

7. LCFF Priority 2: Implementation of State Academic Standards

Maintained 'met'

8. LCFF Priority 7: Access to a Broad Course of Study

Maintained 'met'

9. LCFF priority 8: Outcomes in a Broad Course of Study

CTE Pathway completers: maintained at 85% or higher

The high school has been able to offer Dual Enrollment classes at the high school in Anatomy, Business Applications and Life Choices this school year.

Instructional coach and literacy coach have provided staff development at all sites at a minimum of one time per month. They have been working with teachers on the implementation of the Interim Assessment Blocks (IABs) in the state testing system. The ELD coordinator along with the literacy coach has provided staff development regarding English Learners.

Classes sizes have been balanced at the middle school throughout the day due to PE being offered throughout the school day versus only in the morning as was prior practice.

Science teachers from both the middle and high schools have been working together on mapping the Next Generation Science Standards by grade level to ensure that all standards are taught by the time a student graduates from high school.

Math teachers throughout the district have been attending math trainings this year at UC Davis.

Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures.

Action/Service #4 - A teacher with more experience was hired creating a higher salary/benefit amount.

Action/Service #21 - More teachers were hired to tutor than was initially planned which increased the amount of the service cost.

Action/Service #26 - it was not necessary to replace 1/5 of our Chromebooks because they were functioning properly so there was less money actually spent than there was budgeted.

Action/Service #30 - cost of curriculum was actually less than was budgeted even though all of the curriculum was purchased.

Describe any changes made to this goal, expected outcomes, metrics, or actions and services to achieve this goal as a result of this analysis and analysis of the LCFF Evaluation Rubrics, as applicable. Identify where those changes can be found in the LCAP.

There will be no changes to the Expected Outcomes and Metrics.

Changes to Actions/Services from 2017/18 to 2018/19 LCAP include:

Deleting Action/Service # 4 - Low enrollment numbers do not dictate an additional teacher this year

Deleting Action/Service #10 - Computer technology skills will be integrated into core content classes at the middle school

Deleting Action/Service #12 - Get Focused, Stay focused and Life Skills Curriculum will be integrated into the social science classrooms in order for every 7th and 8th grader to have two periods of English Language Arts

Modifying Action/Service #15 - 4 periods of locker room supervision will be necessary this year at the high school due to the sharing of a teacher with the middle school

Modifying Action/Service #18 - Edviate will no longer be the tool used for staff development and instructional feedback. A new tool will be utilized by principals for an electronic teacher feedback system

Goals, Actions, & Services

Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

(Select from New Goal, Modified Goal, or Unchanged Goal)

Unchanged Goal

Goal 1

Pierce Joint Unified School District students will graduate high school college and career ready.

State and/or Local Priorities addressed by this goal:

State Priorities: Priority 1: Basic (Conditions of Learning)
 Priority 2: State Standards (Conditions of Learning)
 Priority 4: Pupil Achievement (Pupil Outcomes)
 Priority 5: Pupil Engagement (Engagement)
 Priority 7: Course Access (Conditions of Learning)
 Priority 8: Other Pupil Outcomes (Pupil Outcomes)

Local Priorities:

Identified Need:

2016/17 California Dashboard Data for English Language Arts Academic Indicator - Status & Change

District Data:

All students - status: low, 39.7 points below level 3; change: declined significantly, -15.2 points

English Learners - status: low, 61.3 points below level 3; change: declined significantly, -16/3 points

Socioeconomically Disadvantaged - status: low, 51.3 points below level 3; change: low, declined -11 points

Students with Disabilities - status: very low, 123.3 points below level 3; change: declined significantly 24.9 points

Hispanic - status: low, 50.5 points below level 3; change: declined -14 points

Johnson Jr. High Data:

All students - status: low, 39.8 points below level 3; change: declined significantly, 26.2 points

English Learners - status: very low, 71.4 points below level 3; change: declined significantly, 35 points

Socioeconomically Disadvantage - status: low, 48.9 points below level 3; status: declined significantly, 20.6 points

Students with Disabilities - status: very low, 105.6 points below level 3; change: declined, 11.2 points
Hispanic - status: low, 50.6 points below level 3; change: declined significantly, 26.9 points
White - status: low, 9 points below level 3; change: declined significantly, -22.7 points

Arbuckle Elementary Data:

All students - status: low, 41.3 points below level 3; change: declined 9 points
English Learners - status: low, 57.3 points below level 3; change: declined: 7.4 points
Socioeconomically Disadvantaged: status: very low, 55.6 points below level 3; change: declined, 7 points
Students with Disabilities - status: very low, 143.4 points below level 3; change: declined significantly 36.6 points
Hispanic - status: low, 51.9 points below level 3; change: declined 6.6 points
White - status: medium, 6.2 points above level 3; change: declined 10.3 points

2016/17 College and Career Indicator Distance from level 3 language arts for grade 11 on CAASPP
status: 18.7 points above level 3; change: increase of 44.7 points

2016/17 California Dashboard Data for Math Indicator - Status & Change

District Data:

All students - status: low 48.1 points below level 3; change: declined, -7 points
English Learners - status: low, 64 points below level 3; change: declined -7.5 points
Socioeconomically Disadvantaged - status: low, 59.5 points below level 3; change: declined -5.5 points
Students with disabilities - status: very low, 132 points below level 3; change: declined, -10.7 points
Hispanic - status: low, 57.1 points below level 3; change: declined -7.4 points
White - status: medium, 12.2 points below level 3; change: declined -3.3 points

Johnson Jr. High Data:

All students - status: low, 63.8 points below level 3; change: declined, 7.4 points
English Learners - status: very low, 95.9 points below level 3, change: declined significantly, 18.6 points
Socioeconomically Disadvantages - status: low, 77.1 points below level 3; change: declined 7.4 points
Students with Disabilities - status: very low, 154 points below level 3; change: declined, 3 points
Hispanic - status: low, 77 points below level 3; change: declined, 10.6 points
White - status: medium, 23.2 points below level 3; change: maintained, 0 points

Arbuckle Elementary Data:

All students - status: low, 35.8 points below level 3; change: declined, 13.4 points
English Learners - status: low, 47.6 points below level 3; change: declined, -.11.3 points
Socioeconomically Disadvantaged - status: low, 47.8 points below level 3; change: declined, 11 points
Students with Disabilities - status: very low, 115.2 points below level 3; change: declined significantly, 21.4 points

Hispanic - status: low, 43 points below level 3; change: declined, 11.2 points
White - status: high, .4 points above level 3; change: declined 14 points

2016/17 College and Career Indicator (local indicator) Distance from level 3 math for grade 11 on CAASPP
status: 81.4 points below level 3; change: increase of 29.1 points

2016/17 California Dashboard Data for English Learner Progress Indicator -
Status: high, 75.7%; Change: increased, 7.7%

2015/16 California Dashboard Data for English Language Arts Academic Indicator - Status & Change

District Data:

All students - status: low, 24.5 points below level 3; change: maintained, .04 points
English Learners - status: low, 45.1 points below level 3; change: maintained, 1.8 points
Socioeconomically Disadvantaged - status: low, 40.2 points below level 3; change: low, declined -1.1 points
Students with Disabilities - status: very low, 98.5 points below level 3; change: maintained 3.1 points
Hispanic - status: low, 36.4 points below level 3; change: maintained -0.7

Johnson Jr. High Data:

All students - status: low, 13.6 points below level 3; change: maintained, 6 points
English Learners - status: low, 36.4 points below level 3; change: increased, 8.1 points
Socioeconomically Disadvantaged - status: low, 28.3 points below level 3; status: maintained, 4.5 points
Students with Disabilities - status: very low, 94.3 points below level 3; change: increased significantly, 23.1 points
Hispanic - status: low, 23.7 points below level 3; change: maintained, 4.5 points
White - status: high, 13.7 points above level 3; change: declined, -2.7 points

Arbuckle Elementary Data:

All students - status: low, 32.2 points below level 3; change: declined 5.8 points
English Learners - status: low, 50 points below level 3; change: declined: 2.9 points
Socioeconomically Disadvantaged: status: low, 48.6 points below level 3; change: declined, 6 points
Students with Disabilities - status: very low, 106.8 points below level 3; change: declined significantly 24.6 points
Hispanic - status: low, 45.3 points below level 3; change: declined 4 points

2015/16 College and Career Indicator (local indicator) Distance from level 3 ELA for grade 11 on CAASPP
26.1 points below level 3 (status only)

2015/16 California Dashboard Data for Math Indicator - Status & Change

Metrics/Indicators	Baseline	2017-18	2018-19	2019-20
CTE Pathway completers: maintain at 85% or higher				

Planned Actions / Services

Complete a copy of the following table for each of the LEA's Actions/Services. Duplicate the table, including Budgeted Expenditures, as needed.

Action 1

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served:

(Select from All, Students with Disabilities, or Specific Student Groups)

[Add Students to be Served selection here]

Location(s):

(Select from All Schools, Specific Schools, and/or Specific Grade Spans)

[Add Location(s) selection here]

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served:

(Select from English Learners, Foster Youth, and/or Low Income)

English Learners

Scope of Services:

(Select from LEA-wide, Schoolwide, or Limited to Unduplicated Student Group(s))

Limited to Unduplicated Student Group(s)

Location(s):

(Select from All Schools, Specific Schools, and/or Specific Grade Spans)

Specific Schools: AES, JJH, GI

Actions/Services

Select from New, Modified, or Unchanged for 2017-18

Unchanged Action

Select from New, Modified, or Unchanged for 2018-19

Modified Action

Select from New, Modified, or Unchanged for 2019-20

Unchanged Action

2017-18 Actions/Services

Maintain .5 ELD teacher at GI, additional .5 ELD teacher at AES and full time ELD teacher at JJH

2018-19 Actions/Services

Maintain ELD teacher shared between GI and AES and full time ELD teacher at JJH

2019-20 Actions/Services

Maintain ELD teacher shared between GI and AES and full time ELD teacher at JJH

Low Income

Actions/Services

Select from New, Modified, or Unchanged for 2017-18

Select from New, Modified, or Unchanged for 2018-19

Select from New, Modified, or Unchanged for 2019-20

Unchanged Action

Unchanged Action

Unchanged Action

2017-18 Actions/Services

Continue transportation for late bus route to Dunnigan, College City and Grimes to allow students to extend school day as needed.
Continue transportation for Grand Island After School Program.

2018-19 Actions/Services

Continue transportation for late bus route to Dunnigan, College City and Grimes to allow students to extend school day as needed.
Continue transportation for Grand Island After School Program.

2019-20 Actions/Services

Continue transportation for late bus route to Dunnigan, College City and Grimes to allow students to extend school day as needed.
Continue transportation for Grand Island After School Program

Budgeted Expenditures

Year	2017-18	2018-19	2019-20
Amount	\$25,688	\$16,023	\$16,023
Source	Supplemental and Concentration	Supplemental and Concentration	Supplemental and Concentration
Budget Reference	1000-3999: Salary and Benefits	1000-3999: Salary and Benefits	1000-3999: Salary and Benefits
Amount		\$10,723	\$10,723
Source		After School Education and Safety (ASES)	After School Education and Safety (ASES)
Budget Reference		1000-3999: Salary and Benefits	1000-3999: Salary and Benefits

Action 25

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served:

(Select from All, Students with Disabilities, or Specific Student Groups)

Location(s):

(Select from All Schools, Specific Schools, and/or Specific Grade Spans)

Budgeted Expenditures

Year	2017-18	2018-19	2019-20
Amount	\$10,174	\$10,500	\$10,500
Source	Supplemental and Concentration	Supplemental and Concentration	Supplemental and Concentration
Budget Reference	5800: Professional/Consulting Services And Operating Expenditures	5800: Professional/Consulting Services And Operating Expenditures	5800: Professional/Consulting Services And Operating Expenditures

Action 30

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served: (Select from All, Students with Disabilities, or Specific Student Groups)	Location(s): (Select from All Schools, Specific Schools, and/or Specific Grade Spans)
All	All Schools

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served: (Select from English Learners, Foster Youth, and/or Low Income)	Scope of Services: (Select from LEA-wide, Schoolwide, or Limited to Unduplicated Student Group(s))	Location(s): (Select from All Schools, Specific Schools, and/or Specific Grade Spans)
[Add Students to be Served selection here]	[Add Scope of Services selection here]	[Add Location(s) selection here]

Actions/Services

Select from New, Modified, or Unchanged for 2017-18	Select from New, Modified, or Unchanged for 2018-19	Select from New, Modified, or Unchanged for 2019-20
Modified Action	Modified Action	Unchanged Action

2017-18 Actions/Services	2018-19 Actions/Services	2019-20 Actions/Services
Purchase curriculum materials for two brand-new classrooms for extended day Kindergarten Purchase curriculum for brand-new sixth grade classroom	Purchase State Academic Standard aligned curriculum for science or social science	Purchase State Academic Standard aligned curriculum for science or social science

Modified Action	Modified Action	Unchanged Action
2017-18 Actions/Services	2018-19 Actions/Services	2019-20 Actions/Services
Continue software subscriptions and licensing for ST Math, Compass Learning, iXL math, Edmentum for intervention and credit recovery where applicable	Computer software subscriptions and licensing will continue for intervention and credit recovery. Edgenuity license for JJH Academic Advancement period	Computer software subscriptions and licensing will continue for intervention and credit recovery. Edgenuity license for JJH Academic Advancement period

Budgeted Expenditures

Year	2017-18	2018-19	2019-20
Amount	\$15,690	\$22,000	\$24,000
Source	Supplemental and Concentration	Supplemental and Concentration	Supplemental and Concentration
Budget Reference	5800: Professional/Consulting Services And Operating Expenditures	5800: Professional/Consulting Services And Operating Expenditures	5800: Professional/Consulting Services And Operating Expenditures

Action 32

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served: (Select from All, Students with Disabilities, or Specific Student Groups)	Location(s): (Select from All Schools, Specific Schools, and/or Specific Grade Spans)
Students with Disabilities	Specific Schools: AES

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served: (Select from English Learners, Foster Youth, and/or Low Income)	Scope of Services: (Select from LEA-wide, Schoolwide, or Limited to Unduplicated Student Group(s))	Location(s): (Select from All Schools, Specific Schools, and/or Specific Grade Spans)
[Add Students to be Served selection here]	[Add Scope of Services selection here]	[Add Location(s) selection here]

Actions/Services

Select from New, Modified, or Unchanged for 2017-18 Select from New, Modified, or Unchanged for 2018-19 Select from New, Modified, or Unchanged for 2019-20

2017-18 Actions/Services

This action was not implemented in 2017/18. See Annual Update for more information.

2018-19 Actions/Services

Hire an additional English teacher for grades 7 and 8 in order for students to have two periods of English Language Arts per day.

2019-20 Actions/Services

See description for 2018/19

Budgeted Expenditures

Year	2017-18	2018-19	2019-20
Amount	N/A	\$120,124	\$122,526
Source	Not Applicable	Supplemental and Concentration	Supplemental and Concentration
Budget Reference	Not Applicable	1000-3999: Salary and Benefits	1000-3999: Salary and Benefits

Action 36

For Actions/Services not included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served:

(Select from All, Students with Disabilities, or Specific Student Groups)

[Add Students to be Served selection here]

Location(s):

(Select from All Schools, Specific Schools, and/or Specific Grade Spans)

[Add Location(s) selection here]

OR

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served:

(Select from English Learners, Foster Youth, and/or Low Income)

English Learners
Foster Youth
Low Income

Scope of Services:

(Select from LEA-wide, Schoolwide, or Limited to Unduplicated Student Group(s))

Schoolwide

Location(s):

(Select from All Schools, Specific Schools, and/or Specific Grade Spans)

Specific Schools: JJH
Specific Grade Spans: 7-8

Actions/Services

Select from New, Modified, or Unchanged for 2017-18

Select from New, Modified, or Unchanged for 2018-19

Select from New, Modified, or Unchanged for 2019-20

New Action

Unchanged Action

Goals, Actions, & Services

Strategic Planning Details and Accountability

Complete a copy of the following table for each of the LEA's goals. Duplicate the table as needed.

(Select from New Goal, Modified Goal, or Unchanged Goal)

Unchanged Goal

Goal 2

Pierce Joint Unified School District students will feel a sense of connectedness academically, socially, emotionally, and physically in their schools.

State and/or Local Priorities addressed by this goal:

State Priorities: Priority 1: Basic (Conditions of Learning)
 Priority 5: Pupil Engagement (Engagement)
 Priority 6: School Climate (Engagement)

Local Priorities:

Identified Need:

2016/17 California Dashboard Data

Suspension Rate District-wide:

Students with Disabilities: High status 6.7%, Declined change -.4%

Socioeconomically Disadvantaged: Medium status 4.2, Maintained +.1%

White: High status 5.3%, Maintained 0%

Suspension Rate at high school:

English Learners: Very High status 16.7%, Increased Significantly change +4.4%

White: High status 8.5%, Increased change +3%

Chronic Absenteeism Rate: 6.6%

2015/16 California Dashboard Data

Suspension Rate District-wide:

For Actions/Services included as contributing to meeting the Increased or Improved Services Requirement:

Students to be Served:

(Select from English Learners, Foster Youth, and/or Low Income)

English Learners
 Foster Youth
 Low Income
 [Add Students to be Served selection here]

Scope of Services:

(Select from LEA-wide, Schoolwide, or Limited to Unduplicated Student Group(s))

LEA-wide
 [Add Scope of Services selection here]

Location(s):

(Select from All Schools, Specific Schools, and/or Specific Grade Spans)

All Schools
 [Add Location(s) selection here]

Actions/Services

Select from New, Modified, or Unchanged for 2017-18

Modified Action

Select from New, Modified, or Unchanged for 2018-19

Modified Action

Select from New, Modified, or Unchanged for 2019-20

Unchanged Action

2017-18 Actions/Services

Maintain prevention/intervention counselor. Hire an additional prevention/intervention counselor focusing on attendance, alternatives to suspensions and freshmen with failing grades.

2018-19 Actions/Services

Maintain two prevention/intervention counselors

2019-20 Actions/Services

Maintain two prevention/intervention counselors

Budgeted Expenditures

Year	2017-18	2018-19	2019-20
Amount	\$111,279	\$158,662	\$163,137
Source	Supplemental and Concentration	Supplemental and Concentration	Supplemental and Concentration
Budget Reference	1000-3999: Salary and Benefits	1000-3999: Salary and Benefits	1000-3999: Salary and Benefits
Amount	\$107,858	\$65,097	\$65,097
Source	Other	Other	Other
Budget Reference	1000-3999: Salary and Benefits Learning Communities for Schools Grant	1000-3999: Salary and Benefits Learning Communities for Schools Grant	1000-3999: Salary and Benefits Learning Communities for Schools Grant

Demonstration of Increased or Improved Services for Unduplicated Pupils

LCAP Year: 2018-19

Estimated Supplemental and Concentration Grant Funds

\$2,716,669

Percentage to Increase or Improve Services

23%

Describe how services provided for unduplicated pupils are increased or improved by at least the percentage identified above, either qualitatively or quantitatively, as compared to services provided for all students in the LCAP year.

Identify each action/service being funded and provided on a schoolwide or LEA-wide basis. Include the required descriptions supporting each schoolwide or LEA-wide use of funds (see instructions).

Pierce Joint Unified School District has planned expenditures on a district-wide and school-wide basis due to the fact that our unduplicated student count is 73%. Because our English Learners, Low Income Students, and Foster Youth generate these dollars, those students will be targeted specifically for the planned services, but any student, regardless of whether or not they are an English Learner, Low Income Student or Foster Youth, will be eligible for the service if the service is needed to improve academic and/or social and emotional needs that lead to the district meeting its goals. Services in the plan include: teacher training, academic intervention, technology-driven intervention resources, social-emotional and behavioral support, English Learner support, college and career readiness, parent involvement, class size reduction, extended learning time, assessment systems, and after school enrichment activities including transportation.

Pierce Joint Unified is expending the majority of its Supplemental and Concentrated funds district and school-wide as stated above with targeted students as a priority.

The following added services are planned for 2018/19:

- Hire additional English teacher at the middle school so 7th/8th grade students have two periods of English Language Arts
- Purchase online curriculum for use in-lieu of suspensions
- Provide 2 sections of math intervention for 7th/8th grade students
- Provide 6 sections of Academic Advancement for 7th/8th grade students
- Offer Long-term Independent Study option
- Increase campus supervision for locker room to 3 additional class periods, making it a total of four
- Provide training to staff on trauma and Social Emotional Learning



PIERCE JOINT UNIFIED SCHOOL DISTRICT

Food Service Department

SURPLUS ITEM REQUEST

The following items are required to be approved for surplus by the Board of Education:

- Any item with a purchase price of \$500 or more.
- Any item purchased as "equipment" or "furniture", regardless of purchase price.

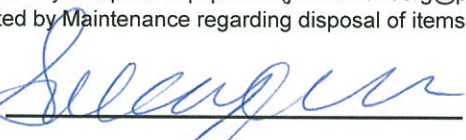
Computer Equipment

- Please include ANY technology equipment (computers, printers, keyboards, etc) so that Technology can be notified of their deletion

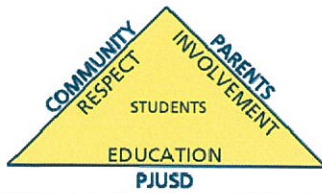
Like items without individual inventory/serial or other identifying numbers may be grouped together, such as "140 student desks" or "15 computer keyboards".

District Inventory #	Description	Serial/other identifying number	Condition (e.g. Good, Broken, Obsolete)	Site Name	Location (Room #, area)
	4 Pan stainless steel steam table		Obsolete	Pierce High School	Old Cafeteria
002212	Stainless steel counter top table		Obsolete	Pierce High School	Old Cafeteria
002209	Stainless steel counter top table with sneeze guard		Obsolete	Pierce High School	Old Cafeteria
	Cambro portable Cart		Obsolete	Pierce High School	Old Cafeteria
	2 Door Refrigerator		Broken	Pierce High School	Old Cafeteria

1. Fill out form as completely as possible (electronic submission is preferred).
2. Submit to Maintenance & Operations (gparker@pierce.k12.ca.us or fax 476-2289).
3. Copy Technology on any computer equipment (jeffstuienberg@pierce.k12.ca.us or fax 476-2289).
4. You will be contacted by Maintenance regarding disposal of items once Board approval has been received. You must store all items on site until contacted.

Completed By: 
 Contact Name: Stacie Velazquez

Date Completed: 8/23/10
 Contact Phone: 530.476.2892 X13008



PIERCE JOINT UNIFIED SCHOOL DISTRICT

Distribution to:

- OWNER**
- ARCHITECT**
- CONTRACTOR**

PROJECT: Pierce Joint Unified SD
Arbuckle ES
Site Work Package Inc.1

CHANGE ORDER NO: 002
DATE: September 13, 2018

TO: McCuen Construction
3269 Swetzer Road
Loomis, CA 95650

PROJECT NO:
FILE #: 06-18
CONTRACT FOR:
CONTRACT DATE: 5/7/2018

PN #: AES-01
DSA APPL #: 02-116802

You are directed to make the following changes in this Contract:

Refer to attached Listing; *PCO No. 22 – Install Plastic Barriers at Portables, *PCO No. 23 – Modify Existing Ramp at Bldg. 24, PCO No. 07 – Omit Irrigation Connections for Field (Relocation of BFP), PCO No. 24 – Provide additional fiber connections at new IDF locations, PCO No. 25 – Provide CAT 6E cabling for Projectors and Cameras, PCO No. 26 – Provide paving Re-work at existing ADA parking stalls at Visitor Parking lot, PCO No. 27 – Provide Credit for omission of Slurry Seal Coat of Fire Lane and deletion of pavement striping at existing ADA stall at main parking lot.

Note: *PCO's 22 & 23 were listed in Change Order No. 1 but was not fically accounted for. Remaining unused project allowance is shown below as a deductive action.

Not valid until signed by both the Owner and Contractor.
Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time.

The original Contract Sum	\$	710,000.00
Net change by previously authorized Change Orders	\$	36,877.27
The Contract Sum prior to this Change Order was	\$	746,518.32
The Contract Sum will be increased by this Change Order	\$	18,150.82
Other Contract value adjustments (Unused Project Allowance)	\$	(358.95)
The Final Contract Sum including this Change Order will be	\$	764,669.14
The Contract Time will be changed by [0] Days.		
The Date of Completion as of the date of this Change Order remains unchanged:		August 1, 2018

ARCHITECT
CA+ SA Architecture
Trent Sommers

CONTRACTOR
McCuen Construction, Inc.
Trenton McCuen, President

Authorized:
OWNER
Pierce Joint Unified SD
Daena Meras,
Chief Business Official

By _____

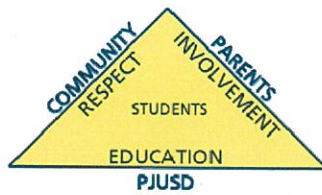
By _____

By _____

Date _____

Date _____

Date _____

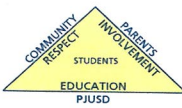


PIERCE JOINT UNIFIED SCHOOL DISTRICT

SCOPE OF WORK

<u>ITEM PCO No. 22:</u> AES Site	Install Plastic Barrier at Portables at Track \$ 376.80
<u>Justification:</u>	Safety Concerns
<u>Requested by:</u>	Distirct
<u>ITEM PCO No. 23:</u> AES Site	Provide Modifications to Existing Ramp at Bldg. 24 \$ 2,313.70
<u>Justification:</u>	Differing Site Conditons
<u>Requested by:</u>	Design/District
<u>ITEM PCO No. 7:</u> AES Site	Omit Irrigation Connection to Field, Change location of Back Flow Preventor. - \$1,787.84
<u>Justification:</u>	Differing Site Conditions
<u>Requested by:</u>	Contractor
<u>ITEM PCO No. 24:</u> AES Site	Provide Additonal Fiber Cable Connections to New IDF Cabinets \$1,036.04
<u>Justification:</u>	Not Shown on Design Drawings
<u>Requested by:</u>	Contractor
<u>ITEM PCO No. 25:</u> AES Site	Provide CAT 6E Cabling to Projectors and Cameras \$3,262.03
<u>Justification:</u>	Not Shown on Design Drawings
<u>Requested by:</u>	Contractor
<u>ITEM PCO No. 26:</u> AES Site	Provide Remedial re-work of Pavement Surfaces at ADA Stalls at Visitor Parking Lot - \$12,012.91
<u>Justification:</u>	Differing Site Condition
<u>Requested by:</u>	DSA/Owner
<u>ITEM PCO No. 27:</u> AES Site	Provide Credit Memo for Ommission of Slurry Seal Coat at Fire Lane and Misc. Striping not performed. (\$2,638.50)
<u>Justification:</u>	Differing Site Conditions
<u>Requested by:</u>	District

END OF CHANGE ORDER NO. 2



PIERCE JOINT UNIFIED SCHOOL DISTRICT
 ARBUCKLE ELEMENTARY SCHOOL SITE PACKAGE - INC. 1

PROJECT ALLOWANCE LOG

Title	Issue #	Referenced Document	PCO #	Amount Under Review	Adjusted Amount Approved	Date Approved	Pay App	Reason for Change	Base Bid Award Value	DSA Comments Allowance	Owners Allowance	Total Contract Award Value
Beginning Balance (Award Value)		Contract Award				05/07/18			\$685,000.00	\$10,000.00	\$15,000.00	\$710,000.00
Install new Door Hardware on Relocatables	DSA Plans	AIB No. 1/Sheet 1 A2.1	PCO 001	\$9,012.55	\$9,012.55	6.18.2018	Paid from Allowance Line	DSA Comments		\$9,012.55		
Additional Fire Hydrant at 7th & King Street	Local FM	Inc. 2 Local Fire Request	PCO 012	\$23,902.78	\$23,902.78	08/02/18	CO 001	Local Fire				
Gas Valve Manifold Upgrade/Corrections	MEOR	RFI 10	PCO 003	\$17,180.06	\$0.00	NOT PERFORMED	N/A	Design Error				
Remove toilet partitions Restrooms at Main Office Bldg.	DSA Plans	AIB No. 1	Email	No Cost	\$0.00	08/02/18	CO 001	DSA Comment				
Changes to UG Pull Boxes (Traffic to non-rated)	DSA Plans	RFI #12	PCO 005	(\$1,000.00)	(\$1,000.00)	08/02/18	CO 001	Owner				
Provide final elect connections to Bldgs. 27, 28 & 29	DSA Plans	RFI #13	PCO 006	\$2,290.98	\$2,290.98	08/02/18	CO 001	Design/Owner				
PG&E Pipe Bollards or Fence at MSB/Transformer	DSA Plans	PG&E Green Book/RFI 11	PCO 019	\$5,548.01	\$5,548.01	08/09/18	CO 001	Utility Co.				
Omit PCC walk at Play Gound Area	DSA Plans	Approved PGE plan AE Directive # 3	9 bollards PCO 013	(\$19,967.26)	(\$19,967.26)	08/02/18	CO 001	Owner				
Omit Irrigation Connections for Field (modified BFP location)	DSA Plans	Differing Site/AIB No. ?	10.50/ sf. PCO 007	\$1,787.84	\$1,787.84	08/30/18	CO 002	Differing Site				
Add pathway for Low Voltage for Portables	DSA Plans	RFI #14	PCO 18	\$11,266.62	\$11,266.62	08/02/18	CO 001	Design Omission				
Changes to Fire Alarm Devices (Bid Set to DSA Set)	DSA Plans	CCD No. 1 CCD No. 5	PCO 020	\$5,704.00	\$5,704.00	08/09/18	CO 001	Design Omission				
Additional excavation (Old Bldg. Ftg)	Site	Verbal/Geotechnical Report	PCO 004	\$15,628.50	\$15,628.50	06/28/18	Paid From Allowance Line	Differing Site			\$15,628.50	
Overhead phone lines	DSA Plans	RFI # 6	PCO 008	\$1,346.65	\$1,346.65	08/02/18	CO 001	Design Omission				
Meter Main panel removal	DSA Plans	RFI # 7	PCO 009	\$2,720.90	\$2,720.90	08/09/18	CO 001	Design Omission				
Replace approx. 60 LF of side walk	DSA Plans	RFI # 23	PCO 010	\$14,577.40	\$14,577.40	08/02/18	CO 001	Differing Site				
Omit 1370 SF of Side Walk	DSA Plans	AE Directive #6	PCO 015	(\$21,536.40)	(\$21,536.40)	08/02/18	CO 001	Owner				
Install 8' x 30' Cement Slab at Bldg. D	User Req.	AE Directive #4, Owner Request	PCO 014	\$7,560.10	\$7,560.10	08/02/18	CO 001	Owner				
Changes to Fire Lane to Create ADA Path of Travel	DSA Plans	CCD No. 3	PCO 11r1	\$5,477.45	\$5,477.45	07/30/18	CO 001	Owner				
Additional Subgrade & Asphalt at Fire Lane Approach	DSA Plans	RFI #25	PCO 016R1	\$3,816.24	\$3,816.24	08/09/18	CO 001	Design Error				
Omit Replacing Play Ground Equip.	DSA Plans	RFI #20R1	PCO 0021	(\$7,680.00)	(\$7,680.00)	08/09/18	CO 001	Owner				
Provide Additional Heat Detectors Rm 22	DSA Plans	AE Directive #7/CCD No. 5	PCO 017	\$2,849.80	\$2,849.80	08/09/18	CO 001	Design Omission				
Install Plastic Playground Barrier at Portables	DSA Plans	Verbal	PCO 022	\$376.80	\$376.80	08/09/18	CO 002	Owner				
Provide modifications to Existing Ramps (Rm 24)	DSA Plans	DSA/	PCO 023	\$2,313.70	\$2,313.70	08/09/18	CO 002	DSA				
Provide Additional Fiber Connections at New IDF Panels	DSA Plans	Verbal	PCO 024	\$1,036.04	\$1,036.04	08/30/18	CO 002	Design Omission				
Provide CAT 6 E Data Drops at Projectors and Cameras	DSA Plans	Verbal	PCO 025	\$3,262.03	\$3,262.03	08/30/18	CO 002	Design Omission				
Provide Remedial Re-Work to ADA Stalls at Visitor Parking	DSA	CCD 04	PCO 026	\$12,012.91	\$12,012.91	08/30/18	CO 002	Owner/Dif. Site				
Provide Credit Memo for Omission of Slurry Seal Coat & Striping	DSA	ABI ???	PCO 027	(\$2,638.50)	(\$2,638.50)	08/30/18	CO 002	Owner/Dif. Site				
Log Totals:				\$96,849.20	\$55,028.09					\$987.45	(\$628.50)	\$710,000.00
					\$2,690.50		Missed on CO 1					

PROJECT FUNDING RECAP

Original Base Contract Amount	\$685,000.00
DSA Comments Allowance	\$15,000.00
Awarded Owners Allowance	\$10,000.00
Current Allowance Authorized	\$24,641.05
CURRENT CONTRACT AMOUNT	\$710,000.00
Total Changes Amount (CO Increase)	\$55,028.09
Excess Funds (Return to District) from Contract Allowance	(\$358.95)
Final Contract Amount	\$764,669.14

\$36,877.27	Value of CO 1
\$18,150.82	Value of CO 2
\$55,028.09	Total CO's

Project Cost Growth	0.081%
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Avail. Allowance Recap	\$358.95
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Recording Requested By:

Pierce Joint Unified School District

When Recorded Mail To:

Name Pierce Joint Unified School District

Street Address P.O. Box 239

City & State Arbuckle, CA 95912

SPACE ABOVE THIS LINE FOR RECORDERS USE

NOTICE OF COMPLETION

(CA Civil Code §§ 8180-8190, 8100-8118, 9200-9208)

NOTICE IS HEREBY GIVEN THAT:

1. The undersigned is an owner of an interest of estate in the hereinafter described real property, the nature of which interest or estate is:
In Fee _____ (e.g. fee, leasehold, joint tenancy, etc.)

2. The full name and address of the undersigned owner or reputed owner and of all co-owners or reputed co-owners are:
Name Street and No. City State
Pierce Joint Unified School District P.O. Box 239 Arbuckle CA

3. The name and address of the direct contractor for the work of improvement as a whole is:
McCuen Construction, Inc. 3269 Swetzer Road, Loomis CA 95650

4. This notice is given for (check one):
 Completion of the work of improvement as a whole.
 Completion of a contract for a particular portion of the work of improvement (per CA Civ. Code § 8186).

5. If this notice is given only of completion of a contract for a particular portion of the work of improvement (as provided in CA Civ. Code § 8186), the name and address of the direct contractor under that contract is:

6. The name and address of the construction lender, if any, is:

7. On the 31th day of August, 2018, there was completed upon the herein described property a work of improvement as a whole (or a particular portion of the work of improvement as provided in CA Civ. Code § 8186) a general description of the work provided:
Site Work Package Project for Classroom Relocations at Arbuckle ES Project No. AES-01 Site Work

8. The real property herein referred to is situated in the City of Arbuckle, County of Colusa
State of California, and is described as follows:
Arbuckle Elementary School - 701 Hall Street, Arbuckle CA 95912.

9. The street address of said property is:
701 Hall Street, Arbuckle CA 95912

10. If this Notice of Completion is signed by the owner's successor in interest, the name and address of the successor's transferor is:

I certify (or declare) under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Date: September 13, 2018

By: _____
Signature of Owner of Owner's Authorized Agent
Carol Geyer, Superintendent of Schools

Print Name

VERIFICATION

I, Carol Geyer, state: I am the Authorized Agent ("Owner", "President", "Authorized Agent", "Partner", etc.) of the Owner identified in the foregoing Notice of Completion. I have read said Notice of Completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on September 13, 2018 (date), at Arbuckle (City), CA (State).

Signature of Owner or Owner's Authorized Agent

PROOF OF SERVICE DECLARATION

I, _____, declare that I served copies of the above NOTICE OF COMPLETION, (check appropriate box):

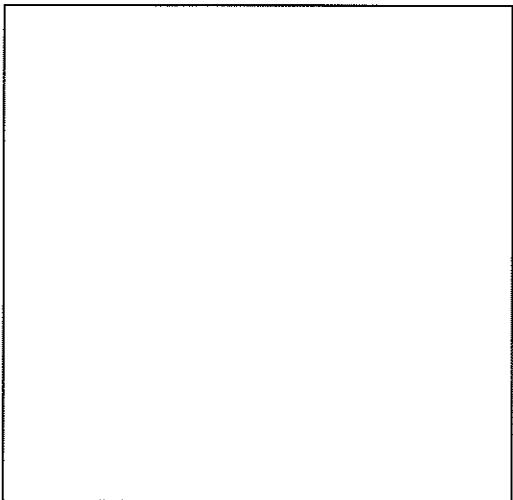
- a. By personally delivering copies to _____ (name(s) and title(s) of person served) at _____ (address), on _____, _____ (date), at _____, _____m. (time)
- b. By Registered or Certified Mail, Express Mail or Overnight Delivery by an express service carrier, addressed to each of the parties at the address shown above on _____ (date).
- c. By leaving the notice and mailing a copy in the manner provided in § 415.20 of the California Code of Civil Procedure for service of Summons and Complaint in a Civil Action.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Executed on _____, _____ (date), at _____ (City), _____ (State).

(Signature of Person Making Service)

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.



**STATE OF CALIFORNIA
COUNTY OF COLUSA**

On _____, _____ (date), before me, Melissa A. Burnett, Notary Public (name and title of officer) personally appeared Carol Geyer, Superintendent of Schools who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Witness my hand and official seal.

PROPOSAL

Steve Knowles Construction

451 Young Avenue, Arbuckle CA 95912

707.249.9918

Fax 800.908.3308

Email: steveknowlesconstruction@gmail.com

Licenses: B-979931 & C-17-518288

To: Pierce Joint Unified School District

August 20 2018

Att: George Parker

Re: 960 Wildwood Rd Arbuckle Ca. 95912

Scope of work

Remove existing walls marked for demo on plans

Install new glue lam beams with steel columns as per plan

Saw cut existing concrete as marked on plans repour slab and footings as required

Install new walls as marked, new 5/8" drywall hung only on new walls no tape or topping or paint

Install new doors and hardware as indicated on door and hardware schedule

Cut all plaster tie wires flush with concrete wall surface

Excludes electric, plumbing, interior finish

Total \$62,350.00

Valid for 30 days

Authorized signature _____

Dated _____

PIERCE JOINT UNIFIED SCHOOL DISTRICT

PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT (the "Agreement") is made and entered into as of August 20, 2018 (the "Effective Date") by and between the Pierce Joint Unified School District, a public school district of the State of California (the "District"), and Steve Knowles Construction, a CA Licensed Contractor ("Provider"). The District and the Provider are collectively referred to in this Agreement individually as "Party" and collectively as the "Parties." This Agreement is made with reference to the following facts:

WHEREAS, the District requires services and/or advice of a highly specialized and technical nature in connection with certain financial, economic, accounting, consulting and/or administrative matters and such services and advice are not available within the District and cannot be performed satisfactorily by District employees; and

WHEREAS, Provider possesses the necessary expert knowledge, experience, and ability to perform services not available through District personnel, and Provider is specially experienced and competent to provide to the District certain specialized services and/or advice in one or more of the foregoing areas; and

WHEREAS, the District desires to engage Provider pursuant to Government Code Section 53060 because of Provider's special expertise and experience, and Provider desires to be engaged by the District; and

WHEREAS, the District and Provider desire to reduce to writing the terms and conditions of the District's engagement of Provider; and

NOW, THEREFORE, in consideration of the mutual covenants set forth below, the Parties hereby agree as follows:

**ARTICLE 1.
SERVICES TO BE PERFORMED BY PROVIDER**

Section 1.1 Performance Of Services.

Provider agrees to perform services for the District as described in Appendix A to this Agreement (the "Services") and shall provide other services as may be requested by the District from time to time.

Section 1.2 Method Of Performance And General Supervision.

Provider will determine the methods, details, and means of performing the Services required by this Agreement. Subject to the foregoing, the District retains the right to inspect, to stop work, to prescribe alterations and generally to monitor Provider's work to ensure its conformity with the terms of this Agreement.

Section 1.3 Employment Of Assistants.

Provider may, at Provider's own expense, employ such assistants as Provider deems necessary to perform the services required of Provider by this Agreement. District may not control, direct, or supervise Provider's assistants or Providers in the performance of those services.

Section 1.4 Provider's Certifications, Representations and Warranties

Provider makes the following certifications, representations and warranties for the benefit of the District. Provider acknowledges and agrees that the District, in deciding to engage Provider pursuant to this Agreement, is relying upon the truth and validity of the following certifications, representation and warranties and their effectiveness throughout the term of this Agreement and the course of Provider's engagement hereunder.

(a) Provider is qualified in all respects to provide to the District all of the services contemplated by this Agreement and, to the extent required by any applicable law, Provider has all such licenses and/or governmental approvals as would be required to carry out and perform for the benefit of the District, such services as are called for hereunder.

(b) Provider, in providing the services and in otherwise carrying out its obligations to the District under this Agreement, shall, at all times, comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including workers' compensation and equal protection and non-discrimination laws.

(c) Provider will perform their services hereunder in a professional manner, using the degree of care and skill ordinarily exercised by, and consistent with, the current professional practices and standards of a professional practicing in California. The Provider will furnish, at their expense, those services that are set forth in this Agreement and represents that such services are within the technical and professional areas of expertise of the Provider or any sub-Provider the Provider has engaged or will engage to perform the service(s).

**ARTICLE 2.
TERM AND TERMINATION**

Section 2.1 Term.

(a) This Agreement shall become effective on the Effective Date and shall continue through October 1, 2018 (the "Term"), unless the Agreement is earlier terminated by either Party in accordance with Section 2.2, below. Pursuant to Education Code Section 17596, the Agreement Term including all renewals shall not exceed five (5) years.

Section 2.2 Termination.

(a) This Agreement may be terminated by either Party upon fourteen (14) days written notice to the other Party in the event of a substantial failure of performance by such other Party, including insolvency of Provider or if the District should decide to abandon or indefinitely postpone the Project.

(b) In the event of a termination based upon abandonment or postponement by District, the District shall pay the Provider for all services performed and all expenses incurred under this

Agreement supported by documentary evidence, including payroll records, and expense reports up until the date of the abandonment or postponement, plus any sums due to the Provider for Board-approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this Agreement, consideration shall be given to both completed work and work in process of completion and to complete and incomplete drawings and other documents, whether delivered to the District or in the possession of the Provider. In the event termination is for a substantial failure of performance, all damages and costs associated with the termination, including increased Provider and replacement Provider costs, shall be deducted from payments to the Provider.

(c) In the event a termination for cause is determined to have been made wrongfully, or without cause, then the termination shall be treated as a termination for convenience in accordance with Section 2.2 (d) below, and Provider shall have no greater rights than they would have had if a termination for convenience had been effected in the first instance. No other loss, cost, damage, expense or liability may be claimed, requested or recovered by Provider.

(d) This Agreement may be terminated for convenience by District without cause, upon twenty (20) days written notice to the Provider. In the event of a termination without cause, the District shall pay to the Provider for all services performed and all expenses incurred under this Agreement supported by documentary evidence, including payroll records, and expense reports up until the date of notice of termination, plus any sums due the Provider for Board-approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this Agreement, consideration shall be given to both completed work and work in process of completion and to other documents, whether delivered to the District or in the possession of the Provider.

(e) In the event of a dispute between the Parties as to performance of the work or the interpretation of this Agreement, or payment or nonpayment for work performed or not performed, the Parties shall attempt to resolve the dispute. Pending resolution of this dispute, Provider agrees to continue the work diligently to completion. If the dispute is not resolved, Provider agrees it will neither rescind the Agreement nor stop the progress of the work, but Provider's sole remedy shall be to submit such controversy to determination by a court having competent jurisdiction of the dispute, after the Project has been completed, and not before. The Parties may agree in writing to submit any dispute between the Parties to arbitration. The District agrees to pay the Provider the undisputed amounts due under this Agreement.

The Parties understand and agree that this Termination Article shall govern all termination rights and procedures between the Parties. Any termination provision that is attached to this Agreement as an Exhibit shall be void and unenforceable between the Parties.

ARTICLE 3. COMPENSATION

Section 3.1 Terms Of Payment.

NOT TO EXCEED \$62,350 - Paid from Measure B Bond Funds

In consideration for all Services to be performed by Provider, the District agrees to pay Provider Sixty-two Thousand Three Hundred Fifty ----- Dollars (\$ 62,350.00)

for all labor hours and materials completed by Provider. Provider shall submit to the District a statement of services rendered with an invoice. The District agrees to pay the amount due to Provider for the Services within 30 days after the Services are performed.

Section 3.2 No Payroll Or Employment Taxes.

No payroll or employment taxes of any kind shall be withheld or paid with respect to payments to Provider. The payroll or employment taxes that are the subject of this Section include, but are not limited to, FICA, FUTA, federal personal income tax, state personal income tax, state disability insurance tax, and state unemployment insurance tax.

Section 3.3 Expenses.

Provider shall be reimbursed for the reasonable and actual out-of-pocket expenses incurred by Provider in the performance of Provider's duties and responsibilities under this Agreement, as provided for in Appendix A, provided that Provider shall first furnish proper vouchers and expense accounts setting forth the information required by the Internal Revenue Service for deductible business expenses.

Section 3.4 Accounting Records Of The Provider.

Records of the Provider's direct personnel and authorized reimbursable expenses and records of accounts between the District and Provider shall be kept on a generally recognized accounting basis, and shall be available for inspection by the District at mutually convenient times.

**ARTICLE 4.
OTHER OBLIGATIONS OF PROVIDER**

Section 4.1 Nonexclusive Services.

Provider may represent, perform services for, and/or be employed by such additional companies, persons, or clients as Provider, in Provider's sole discretion, chooses.

Section 4.2 Workers Compensation And Unemployment Insurance And Licenses.

Provider shall be responsible for providing, at Provider's own expense, disability, unemployment and other insurance, workers' compensation, training, permits and licenses for Provider and for Provider's employees, agents and independent Providers, as may be required by law.

Section 4.3 Materials And Equipment.

Provider shall supply all materials and equipment required to perform the Services under this Agreement, except as may be otherwise specified in Appendix A.

Section 4.4 Licenses, Permits, Fees And Assessments.

Provider shall obtain at Provider's sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the Services required by this Agreement. Provider shall have the sole obligation to pay for any fees, assessments, and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are

necessary for Provider's performance of the Services required by this Agreement.

Section 4.5 Fingerprinting.

For any work performed by Provider at District facilities, if and when requested by the District, Provider's employees are required to submit fingerprints to the Department of Justice where an employee may come into contact with students at any District site pursuant to Education Code section 45125.1. The Department of Justice will ascertain whether the employee has a pending criminal proceeding for a violent or serious felony, or has been convicted of a violent or serious felony as those terms are defined in Penal Code sections 667.5(c) and 1192.7(c), respectively. Provider shall not permit an employee to come into contact with students until the Department of Justice has ascertained that the employee has not been convicted of a felony as defined in Education Code section 45125.1. Provider shall provide District with a list of names of employees who may come into contact with students and must certify in writing to the District that none of its employees who may come into contact with students have been convicted of a felony as defined in Education Code section 45125.1. District may request the removal of an employee from a District site at any time. Failure to comply with any of the provisions of this Section may result in termination of this Agreement.

Section 4.6 Confidentiality.

Provider acknowledges that, during the term of this Agreement, Provider may have access to privileged and confidential materials and information in the custody of clients of the District. Provider covenants and agrees to keep such information confidential and not to disclose such information directly or indirectly during, or subsequent to, the term of this Agreement. Provider further acknowledges that, during the term of this Agreement, Provider may obtain and have access to certain proprietary or confidential information, knowledge, technology, data, methods, files, records, and client lists relating to the District's business (collectively, the "Confidential Information"), which the District and Provider agree are proprietary or confidential in nature.

Provider acknowledges that:

(a) The Confidential Information will be developed and acquired by the District at great expense, is of great significance and value to the District, and constitutes trade secrets;

(b) The Confidential Information will be made known to the Provider in full reliance on this Agreement;

(c) The Confidential Information is material and critically important to the effective and successful conduct of the District's business operations and activities; and

(d) Any use of the Confidential Information by Provider other than for the District's benefit in connection with the business relationship between Provider and the District established by this Agreement will constitute a wrongful usurpation of the Confidential Information by Provider. The Provider hereby agrees to forever hold the Confidential Information in strict confidence and secret; provided, however, that Provider may disclose any or all of the Confidential Information to any corporation, partnership, trust, firm or other business entity not affiliated with the District if prior written consent of the District is obtained by Provider.

Section 4.7 [Reserved]

Section 4.8 Insurance.

Provider shall purchase and maintain policies of insurance with an insurer or insurers, qualified to do business in the State of California and acceptable to District which will protect Provider and District from claims which may arise out of or result from Provider's actions or inactions relating to the Agreement, whether such actions or inactions be by themselves or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable. The aforementioned insurance shall include coverage for:

(a) Workers' Compensation and Employers Liability Insurance in accordance with the laws of the State of California.

(b) Comprehensive general and auto liability insurance with limits of not less than ONE MILLION DOLLAR (\$1,000,000) combined single limit, bodily injury and property damage liability per occurrence, including:

- (i) owned, non-owned and hired vehicles;
- (ii) blanket contractual;
- (iii) broad form property damage;
- (iv) products/completed operations; and
- (v) personal injury.

(c) **Additional Insured Endorsement:** Any general liability policy and auto policy provided by Contractor hereunder shall contain an endorsement which applies its coverages to District, members of District's Governing Board, and the officers, agents, employees and volunteers of District, State Allocation Board if applicable, individually and collectively, as additional insureds.

Section 4.9 Indemnification.

To the fullest extent permitted by law, Provider shall fully indemnify, defend and hold harmless the District, its employees, agents and independent Providers from claims, demands, causes of actions and liabilities of every kind and nature whatsoever arising out of or in connection with Provider's services performed under this Agreement. This indemnification shall extend to claims occurring after this Agreement is terminated as well as while it is in force.

Section 4.10 Return Of District Property.

On the termination of this Agreement or whenever requested by the District, Provider shall immediately deliver to the District all property in Provider's possession or under Provider's control belonging to the District in good condition, ordinary wear and tear and damage by any cause beyond the reasonable control of Provider excepted.

**ARTICLE 5.
PROVIDER'S WORK PRODUCT**

Section 5.1 Ownership Of Provider's Work Product.

(a) Provider agrees that any and all intellectual properties, including, but not limited to, all ideas, concepts, themes, computer programs or parts thereof, documentation or other literature, or illustrations, or any components thereof, conceived, developed, written, or contributed by Provider, either individually or in collaboration with others, pursuant to this Agreement, shall belong to and be the sole property of District.

(b) Provider agrees that all rights in all works prepared or performed by Provider pursuant to this Agreement, including patent rights and copyrights applicable to any of the intellectual properties described in Subsection (a) above, shall belong exclusively to District and shall constitute "works made for hire."

(c) The provisions of this Section shall not apply to any of Provider's rights in any invention for which no equipment, supplies, facilities, or trade secret information of District was used, which was developed entirely on Provider's own time, and which:

(i) Does not relate, at the time of conception or reduction to practice of the invention, to District's business or to District's actual or demonstrably anticipated research or development; or

(ii) Does not result from any work performed by Provider for District.

Section 5.2 Use Of Copyrighted Materials.

Provider warrants that any materials provided by Provider for use by District pursuant to this Agreement shall not contain any material that is protected under the Copyright Act or any other similar law, except to the extent of "fair use," as that concept is defined in the Copyright Act, and except to the extent that Provider has obtained permission to use such work from the copyright holder. Provider shall be solely responsible for ensuring that any materials provided by Provider for use by District pursuant to this Agreement satisfy this requirement. Provider agrees to hold District harmless from all liability or loss, including debt or exercise for attorneys' fees to which District is exposed on account of Provider's failure to perform this duty.

**ARTICLE 6.
GENERAL PROVISIONS**

Section 6.1 Disputes Resolution.

In the event of any disputes or disagreement between the District and Provider with respect to the interpretation of any provision of this Agreement, or to the performance of the Parties under this Agreement, each Party shall appoint a designated representative to meet in good faith, to resolve the dispute or to negotiate an adjustment to any provision of this Agreement. Such negotiations shall be conducted in a timely manner to avoid undue delay in resolving the dispute. No formal proceeding for judicial resolution of any dispute or disagreement shall be commenced until a Party concludes in good faith and provides written notice to the other Party that an amicable resolution of the matter at issue through continued negotiation does not appear likely.

Section 6.2 Default.

A Party will be considered in default of its obligations under this Agreement if such Party should fail to observe, to comply with, or to perform any term, condition, or covenant contained in this Agreement and such failure continues for ten (10) days after the non-defaulting Party gives the defaulting Party written notice thereof. In the event of default, the non-defaulting Party, upon written notice to the defaulting Party, may terminate this Agreement as of the date specified in the notice, and may seek such other and further relief as may be provided by law.

Section 6.3 Amendments.

This Agreement may not be altered or modified, except by a writing signed by the Parties.

Section 6.4 Status Of Provider.

Provider enters into this Agreement, and will remain throughout the term of the Agreement, an independent Provider. Neither Provider nor its employees, agents or independent Providers shall become an employee, joint venturer, partner, agent or principal of the District while this Agreement is in effect. Provider's employees, agents and independent Providers shall not be entitled to the rights or benefits afforded to the District's employees, including disability or unemployment insurance, workers' compensation, medical insurance, sick leave or any other employment benefit.

Section 6.5 Governing Law.

This Agreement shall be governed by and construed according to the laws of the State of California that would apply if all Parties were residents of California and the Agreement was made and performed in California.

Section 6.6 Notices.

All notices and demands between the Parties hereto shall be in writing and shall be served either personally or by registered or certified mail. Such notices or demands shall be deemed given when personally delivered or seventy-two (72) hours after the deposit thereof in the United States mail, postage prepaid, addressed to the Party to whom such notice or demand is to be given or made. Such notices and demands may also be sent by telex, telegraph, telecopier or other similar electronic transmission device providing for a permanent record of the notice or demand, and, if so served, such notice or demand shall be deemed given and made at the time the device confirms to the sender delivery thereof to the addressee.

All notices and demands shall be given as follows:

To the District: Pierce Joint Unified School District
540A 6th Street
Arbuckle, CA 95912
Attn: Daena Meras,
Chief Business Official

To the Provider: Steve Knowles Construction
Attn: Steve Knowles 451 Young Avenue
Arbuckle, CA 95912

Each Party may designate in writing such other place or places that notices and demands may be given.

Section 6.7 Assignment.

This Agreement shall not be assigned by either Party without the prior written consent of the other Party.

Section 6.8 Order Of Precedence.

In the event of any conflict or inconsistency in the interpretation of this Agreement (including Attachments), such conflict or inconsistency shall be resolved by giving precedence to the body of this Agreement, then to the Attachments.

Section 6.9 Agreement Interpretation.

This Agreement is the result of arm's length negotiations between the Parties, and shall be construed as drafted by all Parties such that any ambiguities shall not be construed against either Party.

Section 6.10 Counterparts.

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and will become effective and binding upon the Parties as of the Effective Date at such time as all signatories hereto have signed a counterpart of this Agreement.

Section 6.11 Entire Agreement.

This Agreement contains the entire agreement between the Parties with respect to the subject matter of this Agreement and it supersedes all other prior and contemporary agreements, understanding, and commitments between the Parties with respect to the subject matter of the Agreement.

Section 6.12 Severability.

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without

being impaired or invalidated in any way.

Section 6.13 Effect Of Recitals.

The Recitals and Exhibits herein are deemed true and correct, are hereby incorporated into this Agreement as though fully set forth herein, and the Parties acknowledge and agree that they are bound by the same.

Section 6.14 Force Majeure.

Notwithstanding any other terms and conditions hereof, in the event that a Party is materially unable to perform any of its obligations hereunder because of severe weather, natural disasters, riots, wars, acts of terrorism, governmental action or other events of force majeure beyond the Party's control, then such Party shall, upon written notice to the other Party hereof, be relieved from its performance of such obligations to the extent, and for the duration, that such performance is prevented by such events; provided that such Party shall at all times use its best efforts to resume such performance.

IN WITNESS WHEREOF, the Parties hereto have entered into this Agreement as of the Effective Date of this Agreement.

DISTRICT:

PIERCE JOINT UNIFIED SCHOOL DISTRICT

By: 

Name and Title: Daena Meras, Chief Business Official

PROVIDER:

Steve Knowles Construction

By: _____

Name and Title: Steve Knowles, Owner

APPENDIX A
SCOPE OF SERVICES

Provide all labor and materials to perform concrete demolition, removal of existing wood walls and install new foundation system & slabs for new steel columns, Glulam support beams, install gypsum wall board where called and new doors & hardware per design drawings prepared by Eagle Architects dated 6/25/2018. Scope is as also described in proposal dated August 20, 2018 submitted by Steve Knowles.

PIERCE JOINT UNIFIED SCHOOL DISTRICT

PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT (the "Agreement") is made and entered into as of August 30, 2018 (the "Effective Date") by and between the Pierce Joint Unified School District, a public school district of the State of California (the "District"), and Regency Mechanical, Inc., a CA Licensed Contractor ("Provider"). The District and the Provider are collectively referred to in this Agreement individually as "Party" and collectively as the "Parties." This Agreement is made with reference to the following facts:

WHEREAS, the District requires services and/or advice of a highly specialized and technical nature in connection with certain financial, economic, accounting, consulting and/or administrative matters and such services and advice are not available within the District and cannot be performed satisfactorily by District employees; and

WHEREAS, Provider possesses the necessary expert knowledge, experience, and ability to perform services not available through District personnel, and Provider is specially experienced and competent to provide to the District certain specialized services and/or advice in one or more of the foregoing areas; and

WHEREAS, the District desires to engage Provider pursuant to Government Code Section 53060 because of Provider's special expertise and experience, and Provider desires to be engaged by the District; and

WHEREAS, the District and Provider desire to reduce to writing the terms and conditions of the District's engagement of Provider; and

NOW, THEREFORE, in consideration of the mutual covenants set forth below, the Parties hereby agree as follows:

**ARTICLE 1.
SERVICES TO BE PERFORMED BY PROVIDER**

Section 1.1 Performance Of Services.

Provider agrees to perform services for the District as described in Appendix A to this Agreement (the "Services") and shall provide other services as may be requested by the District from time to time.

Section 1.2 Method Of Performance And General Supervision.

Provider will determine the methods, details, and means of performing the Services required by this Agreement. Subject to the foregoing, the District retains the right to inspect, to stop work, to prescribe alterations and generally to monitor Provider's work to ensure its conformity with the terms of this Agreement.

Section 1.3 Employment Of Assistants.

Provider may, at Provider's own expense, employ such assistants as Provider deems necessary to perform the services required of Provider by this Agreement. District may not control, direct, or supervise Provider's assistants or Providers in the performance of those services.

Section 1.4 Provider's Certifications, Representations and Warranties

Provider makes the following certifications, representations and warranties for the benefit of the District. Provider acknowledges and agrees that the District, in deciding to engage Provider pursuant to this Agreement, is relying upon the truth and validity of the following certifications, representation and warranties and their effectiveness throughout the term of this Agreement and the course of Provider's engagement hereunder.

(a) Provider is qualified in all respects to provide to the District all of the services contemplated by this Agreement and, to the extent required by any applicable law, Provider has all such licenses and/or governmental approvals as would be required to carry out and perform for the benefit of the District, such services as are called for hereunder.

(b) Provider, in providing the services and in otherwise carrying out its obligations to the District under this Agreement, shall, at all times, comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including workers' compensation and equal protection and non-discrimination laws.

(c) Provider will perform their services hereunder in a professional manner, using the degree of care and skill ordinarily exercised by, and consistent with, the current professional practices and standards of a professional practicing in California. The Provider will furnish, at their expense, those services that are set forth in this Agreement and represents that such services are within the technical and professional areas of expertise of the Provider or any sub-Provider the Provider has engaged or will engage to perform the service(s).

**ARTICLE 2.
TERM AND TERMINATION**

Section 2.1 Term.

(a) This Agreement shall become effective on the Effective Date and shall continue through October 30, 2018 (the "Term"), unless the Agreement is earlier terminated by either Party in accordance with Section 2.2, below. Pursuant to Education Code Section 17596, the Agreement Term including all renewals shall not exceed five (5) years.

Section 2.2 Termination.

(a) This Agreement may be terminated by either Party upon fourteen (14) days written notice to the other Party in the event of a substantial failure of performance by such other Party, including insolvency of Provider or if the District should decide to abandon or indefinitely postpone the Project.

(b) In the event of a termination based upon abandonment or postponement by District, the District shall pay the Provider for all services performed and all expenses incurred under this

Agreement supported by documentary evidence, including payroll records, and expense reports up until the date of the abandonment or postponement, plus any sums due to the Provider for Board-approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this Agreement, consideration shall be given to both completed work and work in process of completion and to complete and incomplete drawings and other documents, whether delivered to the District or in the possession of the Provider. In the event termination is for a substantial failure of performance, all damages and costs associated with the termination, including increased Provider and replacement Provider costs, shall be deducted from payments to the Provider.

(c) In the event a termination for cause is determined to have been made wrongfully, or without cause, then the termination shall be treated as a termination for convenience in accordance with Section 2.2 (d) below, and Provider shall have no greater rights than they would have had if a termination for convenience had been effected in the first instance. No other loss, cost, damage, expense or liability may be claimed, requested or recovered by Provider.

(d) This Agreement may be terminated for convenience by District without cause, upon twenty (20) days written notice to the Provider. In the event of a termination without cause, the District shall pay to the Provider for all services performed and all expenses incurred under this Agreement supported by documentary evidence, including payroll records, and expense reports up until the date of notice of termination, plus any sums due the Provider for Board-approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this Agreement, consideration shall be given to both completed work and work in process of completion and to other documents, whether delivered to the District or in the possession of the Provider.

(e) In the event of a dispute between the Parties as to performance of the work or the interpretation of this Agreement, or payment or nonpayment for work performed or not performed, the Parties shall attempt to resolve the dispute. Pending resolution of this dispute, Provider agrees to continue the work diligently to completion. If the dispute is not resolved, Provider agrees it will neither rescind the Agreement nor stop the progress of the work, but Provider's sole remedy shall be to submit such controversy to determination by a court having competent jurisdiction of the dispute, after the Project has been completed, and not before. The Parties may agree in writing to submit any dispute between the Parties to arbitration. The District agrees to pay the Provider the undisputed amounts due under this Agreement.

The Parties understand and agree that this Termination Article shall govern all termination rights and procedures between the Parties. Any termination provision that is attached to this Agreement as an Exhibit shall be void and unenforceable between the Parties.

ARTICLE 3. COMPENSATION

Section 3.1 Terms Of Payment.

NOT TO EXCEED \$24,824.00 - Paid from Measure B Bond Funds

In consideration for all Services to be performed by Provider, the District agrees to pay Provider Twenty-four Thousand Eight Hundred Twenty-four-----Dollars (\$24,824.00)

for all labor hours and materials completed by Provider. Provider shall submit to the District a statement of services rendered with an invoice. The District agrees to pay the amount due to Provider for the Services within 30 days after the Services are performed.

Section 3.2 No Payroll Or Employment Taxes.

No payroll or employment taxes of any kind shall be withheld or paid with respect to payments to Provider. The payroll or employment taxes that are the subject of this Section include, but are not limited to, FICA, FUTA, federal personal income tax, state personal income tax, state disability insurance tax, and state unemployment insurance tax.

Section 3.3 Expenses.

Provider shall be reimbursed for the reasonable and actual out-of-pocket expenses incurred by Provider in the performance of Provider's duties and responsibilities under this Agreement, as provided for in Appendix A, provided that Provider shall first furnish proper vouchers and expense accounts setting forth the information required by the Internal Revenue Service for deductible business expenses.

Section 3.4 Accounting Records Of The Provider.

Records of the Provider's direct personnel and authorized reimbursable expenses and records of accounts between the District and Provider shall be kept on a generally recognized accounting basis, and shall be available for inspection by the District at mutually convenient times.

**ARTICLE 4.
OTHER OBLIGATIONS OF PROVIDER**

Section 4.1 Nonexclusive Services.

Provider may represent, perform services for, and/or be employed by such additional companies, persons, or clients as Provider, in Provider's sole discretion, chooses.

Section 4.2 Workers Compensation And Unemployment Insurance And Licenses.

Provider shall be responsible for providing, at Provider's own expense, disability, unemployment and other insurance, workers' compensation, training, permits and licenses for Provider and for Provider's employees, agents and independent Providers, as may be required by law.

Section 4.3 Materials And Equipment.

Provider shall supply all materials and equipment required to perform the Services under this Agreement, except as may be otherwise specified in Appendix A.

Section 4.4 Licenses, Permits, Fees And Assessments.

Provider shall obtain at Provider's sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the Services required by this Agreement. Provider shall have the sole obligation to pay for any fees, assessments, and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are

necessary for Provider's performance of the Services required by this Agreement.

Section 4.5 Fingerprinting.

For any work performed by Provider at District facilities, if and when requested by the District, Provider's employees are required to submit fingerprints to the Department of Justice where an employee may come into contact with students at any District site pursuant to Education Code section 45125.1. The Department of Justice will ascertain whether the employee has a pending criminal proceeding for a violent or serious felony, or has been convicted of a violent or serious felony as those terms are defined in Penal Code sections 667.5(c) and 1192.7(c), respectively. Provider shall not permit an employee to come into contact with students until the Department of Justice has ascertained that the employee has not been convicted of a felony as defined in Education Code section 45125.1. Provider shall provide District with a list of names of employees who may come into contact with students and must certify in writing to the District that none of its employees who may come into contact with students have been convicted of a felony as defined in Education Code section 45125.1. District may request the removal of an employee from a District site at any time. Failure to comply with any of the provisions of this Section may result in termination of this Agreement.

Section 4.6 Confidentiality.

Provider acknowledges that, during the term of this Agreement, Provider may have access to privileged and confidential materials and information in the custody of clients of the District. Provider covenants and agrees to keep such information confidential and not to disclose such information directly or indirectly during, or subsequent to, the term of this Agreement. Provider further acknowledges that, during the term of this Agreement, Provider may obtain and have access to certain proprietary or confidential information, knowledge, technology, data, methods, files, records, and client lists relating to the District's business (collectively, the "Confidential Information"), which the District and Provider agree are proprietary or confidential in nature.

Provider acknowledges that:

(a) The Confidential Information will be developed and acquired by the District at great expense, is of great significance and value to the District, and constitutes trade secrets;

(b) The Confidential Information will be made known to the Provider in full reliance on this Agreement;

(c) The Confidential Information is material and critically important to the effective and successful conduct of the District's business operations and activities; and

(d) Any use of the Confidential Information by Provider other than for the District's benefit in connection with the business relationship between Provider and the District established by this Agreement will constitute a wrongful usurpation of the Confidential Information by Provider. The Provider hereby agrees to forever hold the Confidential Information in strict confidence and secret; provided, however, that Provider may disclose any or all of the Confidential Information to any corporation, partnership, trust, firm or other business entity not affiliated with the District if prior written consent of the District is obtained by Provider.

Section 4.7 [Reserved]

Section 4.8 Insurance.

Provider shall purchase and maintain policies of insurance with an insurer or insurers, qualified to do business in the State of California and acceptable to District which will protect Provider and District from claims which may arise out of or result from Provider's actions or inactions relating to the Agreement, whether such actions or inactions be by themselves or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable. The aforementioned insurance shall include coverage for:

(a) Workers' Compensation and Employers Liability Insurance in accordance with the laws of the State of California.

(b) Comprehensive general and auto liability insurance with limits of not less than ONE MILLION DOLLAR (\$1,000,000) combined single limit, bodily injury and property damage liability per occurrence, including:

- (i) owned, non-owned and hired vehicles;
- (ii) blanket contractual;
- (iii) broad form property damage;
- (iv) products/completed operations; and
- (v) personal injury.

(c) **Additional Insured Endorsement:** Any general liability policy and auto policy provided by Contractor hereunder shall contain an endorsement which applies its coverages to District, members of District's Governing Board, and the officers, agents, employees and volunteers of District, State Allocation Board if applicable, individually and collectively, as additional insureds.

Section 4.9 Indemnification.

To the fullest extent permitted by law, Provider shall fully indemnify, defend and hold harmless the District, its employees, agents and independent Providers from claims, demands, causes of actions and liabilities of every kind and nature whatsoever arising out of or in connection with Provider's services performed under this Agreement. This indemnification shall extend to claims occurring after this Agreement is terminated as well as while it is in force.

Section 4.10 Return Of District Property.

On the termination of this Agreement or whenever requested by the District, Provider shall immediately deliver to the District all property in Provider's possession or under Provider's control belonging to the District in good condition, ordinary wear and tear and damage by any cause beyond the reasonable control of Provider excepted.

**ARTICLE 5.
PROVIDER'S WORK PRODUCT**

Section 5.1 Ownership Of Provider's Work Product.

(a) Provider agrees that any and all intellectual properties, including, but not limited to, all ideas, concepts, themes, computer programs or parts thereof, documentation or other literature, or illustrations, or any components thereof, conceived, developed, written, or contributed by Provider, either individually or in collaboration with others, pursuant to this Agreement, shall belong to and be the sole property of District.

(b) Provider agrees that all rights in all works prepared or performed by Provider pursuant to this Agreement, including patent rights and copyrights applicable to any of the intellectual properties described in Subsection (a) above, shall belong exclusively to District and shall constitute "works made for hire."

(c) The provisions of this Section shall not apply to any of Provider's rights in any invention for which no equipment, supplies, facilities, or trade secret information of District was used, which was developed entirely on Provider's own time, and which:

(i) Does not relate, at the time of conception or reduction to practice of the invention, to District's business or to District's actual or demonstrably anticipated research or development; or

(ii) Does not result from any work performed by Provider for District.

Section 5.2 Use Of Copyrighted Materials.

Provider warrants that any materials provided by Provider for use by District pursuant to this Agreement shall not contain any material that is protected under the Copyright Act or any other similar law, except to the extent of "fair use," as that concept is defined in the Copyright Act, and except to the extent that Provider has obtained permission to use such work from the copyright holder. Provider shall be solely responsible for ensuring that any materials provided by Provider for use by District pursuant to this Agreement satisfy this requirement. Provider agrees to hold District harmless from all liability or loss, including debt or exercise for attorneys' fees to which District is exposed on account of Provider's failure to perform this duty.

**ARTICLE 6.
GENERAL PROVISIONS**

Section 6.1 Disputes Resolution.

In the event of any disputes or disagreement between the District and Provider with respect to the interpretation of any provision of this Agreement, or to the performance of the Parties under this Agreement, each Party shall appoint a designated representative to meet in good faith, to resolve the dispute or to negotiate an adjustment to any provision of this Agreement. Such negotiations shall be conducted in a timely manner to avoid undue delay in resolving the dispute. No formal proceeding for judicial resolution of any dispute or disagreement shall be commenced until a Party concludes in good faith and provides written notice to the other Party that an amicable resolution of the matter at issue through continued negotiation does not appear likely.

Section 6.2 Default.

A Party will be considered in default of its obligations under this Agreement if such Party should fail to observe, to comply with, or to perform any term, condition, or covenant contained in this Agreement and such failure continues for ten (10) days after the non-defaulting Party gives the defaulting Party written notice thereof. In the event of default, the non-defaulting Party, upon written notice to the defaulting Party, may terminate this Agreement as of the date specified in the notice, and may seek such other and further relief as may be provided by law.

Section 6.3 Amendments.

This Agreement may not be altered or modified, except by a writing signed by the Parties.

Section 6.4 Status Of Provider.

Provider enters into this Agreement, and will remain throughout the term of the Agreement, an independent Provider. Neither Provider nor its employees, agents or independent Providers shall become an employee, joint venturer, partner, agent or principal of the District while this Agreement is in effect. Provider's employees, agents and independent Providers shall not be entitled to the rights or benefits afforded to the District's employees, including disability or unemployment insurance, workers' compensation, medical insurance, sick leave or any other employment benefit.

Section 6.5 Governing Law.

This Agreement shall be governed by and construed according to the laws of the State of California that would apply if all Parties were residents of California and the Agreement was made and performed in California.

Section 6.6 Notices.

All notices and demands between the Parties hereto shall be in writing and shall be served either personally or by registered or certified mail. Such notices or demands shall be deemed given when personally delivered or seventy-two (72) hours after the deposit thereof in the United States mail, postage prepaid, addressed to the Party to whom such notice or demand is to be given or made. Such notices and demands may also be sent by telex, telegraph, telecopier or other similar electronic transmission device providing for a permanent record of the notice or demand, and, if so served, such notice or demand shall be deemed given and made at the time the device confirms to the sender delivery thereof to the addressee.

All notices and demands shall be given as follows:

To the District: Pierce Joint Unified School District
540A 6th Street
Arbuckle, CA 95912
Attn: Daena Meras,
Chief Business Official

To the Provider: Regency Mechancial, Inc.
Attn: Daniel Pitcher 7305 32nd Street
North Highlands, CA 95660

Each Party may designate in writing such other place or places that notices and demands may be given.

Section 6.7 Assignment.

This Agreement shall not be assigned by either Party without the prior written consent of the other Party.

Section 6.8 Order Of Precedence.

In the event of any conflict or inconsistency in the interpretation of this Agreement (including Attachments), such conflict or inconsistency shall be resolved by giving precedence to the body of this Agreement, then to the Attachments.

Section 6.9 Agreement Interpretation.

This Agreement is the result of arm's length negotiations between the Parties, and shall be construed as drafted by all Parties such that any ambiguities shall not be construed against either Party.

Section 6.10 Counterparts.

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and will become effective and binding upon the Parties as of the Effective Date at such time as all signatories hereto have signed a counterpart of this Agreement.

Section 6.11 Entire Agreement.

This Agreement contains the entire agreement between the Parties with respect to the subject matter of this Agreement and it supersedes all other prior and contemporary agreements, understanding, and commitments between the Parties with respect to the subject matter of the Agreement.

Section 6.12 Severability.

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without

being impaired or invalidated in any way.

Section 6.13 Effect Of Recitals.

The Recitals and Exhibits herein are deemed true and correct, are hereby incorporated into this Agreement as though fully set forth herein, and the Parties acknowledge and agree that they are bound by the same.

Section 6.14 Force Majeure.

Notwithstanding any other terms and conditions hereof, in the event that a Party is materially unable to perform any of its obligations hereunder because of severe weather, natural disasters, riots, wars, acts of terrorism, governmental action or other events of force majeure beyond the Party's control, then such Party shall, upon written notice to the other Party hereof, be relieved from its performance of such obligations to the extent, and for the duration, that such performance is prevented by such events; provided that such Party shall at all times use its best efforts to resume such performance.

IN WITNESS WHEREOF, the Parties hereto have entered into this Agreement as of the Effective Date of this Agreement.

DISTRICT:

PIERCE JOINT UNIFIED SCHOOL DISTRICT

By: *[Signature]*

Name and Title: *Dalena Meras / CEO*

PROVIDER:

REGENCY MECHANICAL INC

By: *[Signature]* 8-30-2015

Name and Title: Daniel J. Pitcher

PIERCE JOINT UNIFIED SCHOOL DISTRICT
PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT (the "Agreement") is made and entered into as of September 5, 2018 (the "Effective Date") by and between the Pierce Joint Unified School District, a public school district of the State of California (the "District"), and Laugenour & Meikle Civil Engineering, a CA Registered Civil Engineer ("Provider"). The District and the Provider are collectively referred to in this Agreement individually as "Party" and collectively as the "Parties." This Agreement is made with reference to the following facts:

WHEREAS, the District requires services and/or advice of a highly specialized and technical nature in connection with certain financial, economic, accounting, consulting and/or administrative matters and such services and advice are not available within the District and cannot be performed satisfactorily by District employees; and

WHEREAS, Provider possesses the necessary expert knowledge, experience, and ability to perform services not available through District personnel, and Provider is specially experienced and competent to provide to the District certain specialized services and/or advice in one or more of the foregoing areas; and

WHEREAS, the District desires to engage Provider pursuant to Government Code Section 53060 because of Provider's special expertise and experience, and Provider desires to be engaged by the District; and

WHEREAS, the District and Provider desire to reduce to writing the terms and conditions of the District's engagement of Provider; and

NOW, THEREFORE, in consideration of the mutual covenants set forth below, the Parties hereby agree as follows:

ARTICLE 1.
SERVICES TO BE PERFORMED BY PROVIDER

Section 1.1 Performance Of Services.

Provider agrees to perform services for the District as described in Appendix A to this Agreement (the "Services") and shall provide other services as may be requested by the District from time to time.

Section 1.2 Method Of Performance And General Supervision.

Provider will determine the methods, details, and means of performing the Services required by this Agreement. Subject to the foregoing, the District retains the right to inspect, to stop work, to prescribe alterations and generally to monitor Provider's work to ensure its conformity with the terms of this Agreement.

Section 1.3 Employment Of Assistants.

Provider may, at Provider's own expense, employ such assistants as Provider deems necessary to perform the services required of Provider by this Agreement. District may not control, direct, or supervise Provider's assistants or Providers in the performance of those services.

Section 1.4 Provider's Certifications, Representations and Warranties

Provider makes the following representations for the benefit of the District. Provider acknowledges and agrees that the District, in deciding to engage Provider pursuant to this Agreement, is relying upon the representation and their effectiveness throughout the term of this Agreement and the course of Provider's engagement hereunder.

(a) Provider is qualified in respects to provide to the District the services contemplated by this Agreement and, to the extent required by any applicable law, Provider has all such licenses and/or governmental approvals as would be required to carry out and perform for the benefit of the District, such services as are called for hereunder.

(b) Provider, in providing the services and in otherwise carrying out its obligations to the District under this Agreement, shall, at all times, use due professional care to comply with all applicable federal, state, and local laws, rules, regulations, and ordinances, including workers' compensation and equal protection and non-discrimination laws.

(c) Provider will perform their services hereunder in a professional manner, using the degree of care and skill ordinarily exercised by, and consistent with, the current professional practices and standards used by other reputable members of Consultants profession, practicing in the same or similar locality under similar circumstances. The Provider will furnish, at their expense, those services that are set forth in this Agreement and represents that such services are within the technical and professional skills and abilities of the Provider or any sub-Provider the Provider has engaged or will engage to perform the service(s). Nothing in this agreement shall be interpreted to require Consultant to meet any higher standard and this paragraph shall control over any such contrary provision.

**ARTICLE 2.
TERM AND TERMINATION**

Section 2.1 Term.

(a) This Agreement shall become effective on the Effective Date and shall continue through March 1, 2019 (the "Term"), unless the Agreement is earlier terminated by either Party in accordance with Section 2.2, below. Pursuant to Education Code Section 17596, the Agreement Term including all renewals shall not exceed five (5) years.

Section 2.2 Termination.

(a) This Agreement may be terminated by either Party upon fourteen (14) days written notice to the other Party in the event of a substantial failure of performance by such other Party, including insolvency of Provider or if the District should decide to abandon or indefinitely postpone the Project.

(b) In the event of a termination based upon abandonment or postponement by District, the District shall pay the Provider for all services performed and all expenses incurred under this Agreement supported by documentary evidence, including payroll records, and expense reports up until the date of the abandonment or postponement, plus any sums due to the Provider for Board-approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this Agreement, consideration shall be given to both completed work and work in process of completion and to complete and incomplete drawings and other documents, whether delivered to the District or in the possession of the Provider. In the event termination is for a substantial failure of performance, all damages and costs associated with the termination, including increased Provider and replacement Provider costs, shall be deducted from payments to the Provider.

(c) In the event a termination for cause is determined to have been made wrongfully, or without cause, then the termination shall be treated as a termination for convenience in accordance with Section 2.2 (d) below, and Provider shall have no greater rights than they would have had if a termination for convenience had been effected in the first instance. No other loss, cost, damage, expense or liability may be claimed, requested or recovered by Provider.

(d) This Agreement may be terminated for convenience by District without cause, upon twenty (20) days written notice to the Provider. In the event of a termination without cause, the District shall pay to the Provider for all services performed and all expenses incurred under this Agreement supported by documentary evidence, including payroll records, and expense reports up until the date of notice of termination, plus any sums due the Provider for Board-approved extra services. In ascertaining the services actually rendered hereunder up to the date of termination of this Agreement, consideration shall be given to both completed work and work in process of completion and to other documents, whether delivered to the District or in the possession of the Provider.

(e) In the event of a dispute between the Parties as to performance of the work or the interpretation of this Agreement, or payment or nonpayment for work performed or not performed, the Parties shall attempt to resolve the dispute. Pending resolution of this dispute, Provider agrees to continue the work diligently to completion. If the dispute is not resolved, Provider agrees it will neither rescind the Agreement nor stop the progress of the work, but Provider's sole remedy shall be to submit such controversy to determination by a court having competent jurisdiction of the dispute, after the Project has been completed, and not before. The Parties may agree in writing to submit any dispute between the Parties to arbitration. The District agrees to pay the Provider the undisputed amounts due under this Agreement.

The Parties understand and agree that this Termination Article shall govern all termination rights and procedures between the Parties. Any termination provision that is attached to this Agreement as an Exhibit shall be void and unenforceable between the Parties.

ARTICLE 3. COMPENSATION

Section 3.1 Terms Of Payment.

NOT TO EXCEED \$ 16,610.00 - Paid From Measure B Bond Funds

In consideration for all Services to be performed by Provider, the District agrees to pay Provider Sixteen Thousand Six Hundred Ten----- Dollars (\$16,610.00) for all labor hours and materials completed by Provider. Provider shall submit to the District a statement of services rendered with an invoice. The District agrees to pay the amount due to Provider for the Services within 30 days after the Services are performed.

Section 3.2 No Payroll Or Employment Taxes.

No payroll or employment taxes of any kind shall be withheld or paid with respect to payments to Provider. The payroll or employment taxes that are the subject of this Section include, but are not limited to, FICA, FUTA, federal personal income tax, state personal income tax, state disability insurance tax, and state unemployment insurance tax.

Section 3.3 Expenses.

Provider shall be reimbursed for the reasonable and actual out-of-pocket expenses incurred by Provider in the performance of Provider's duties and responsibilities under this Agreement, as provided for in Appendix A, provided that Provider shall first furnish proper vouchers and expense accounts setting forth the information required by the Internal Revenue Service for deductible business expenses.

Section 3.4 Accounting Records Of The Provider.

Records of the Provider's direct personnel and authorized reimbursable expenses and records of accounts between the District and Provider shall be kept on a generally recognized accounting basis, and shall be available for inspection by the District at mutually convenient times.

**ARTICLE 4.
OTHER OBLIGATIONS OF PROVIDER**

Section 4.1 Nonexclusive Services.

Provider may represent, perform services for, and/or be employed by such additional companies, persons, or clients as Provider, in Provider's sole discretion, chooses.

Section 4.2 Workers Compensation And Unemployment Insurance And Licenses.

Provider shall be responsible for providing, at Provider's own expense, disability, unemployment and other insurance, workers' compensation, training, permits and licenses for Provider and for Provider's employees, agents and independent Providers, as may be required by law.

Section 4.3 Materials And Equipment.

Provider shall supply all materials and equipment required to perform the Services under this Agreement, except as may be otherwise specified in Appendix A.

Section 4.4 Licenses, Permits, Fees And Assessments.

Provider shall obtain at Provider's sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the Services required by this

Agreement. Provider shall have the sole obligation to pay for any fees, assessments, and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for Provider's performance of the Services required by this Agreement.

Section 4.5 Fingerprinting.

For any work performed by Provider at District facilities, if and when requested by the District, Provider's employees are required to submit fingerprints to the Department of Justice where an employee may come into contact with students at any District site pursuant to Education Code section 45125.1. The Department of Justice will ascertain whether the employee has a pending criminal proceeding for a violent or serious felony, or has been convicted of a violent or serious felony as those terms are defined in Penal Code sections 667.5(c) and 1192.7(c), respectively. Provider shall not permit an employee to come into contact with students until the Department of Justice has ascertained that the employee has not been convicted of a felony as defined in Education Code section 45125.1. Provider shall provide District with a list of names of employees who may come into contact with students and must certify in writing to the District that none of its employees who may come into contact with students have been convicted of a felony as defined in Education Code section 45125.1. District may request the removal of an employee from a District site at any time. Failure to comply with any of the provisions of this Section may result in termination of this Agreement.

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Provider acknowledges that, during the term of this Agreement, Provider may have access to privileged and confidential materials and information in the custody of clients of the District. Provider covenants and agrees to keep such information confidential and not to disclose such information directly or indirectly during, or subsequent to, the term of this Agreement. Provider further acknowledges that, during the term of this Agreement, Provider may obtain and have access to certain proprietary or confidential information, knowledge, technology, data, methods, files, records, and client lists relating to the District's business (collectively, the "Confidential Information"), which the District and Provider agree are proprietary or confidential in nature.

Provider acknowledges that:

(a) The Confidential Information will be developed and acquired by the District at great expense, is of great significance and value to the District, and constitutes trade secrets;

(b) The Confidential Information will be made known to the Provider in full reliance on this Agreement;

(c) The Confidential Information is material and critically important to the effective and successful conduct of the District's business operations and activities; and

(d) Any use of the Confidential Information by Provider other than for the District's benefit in connection with the business relationship between Provider and the District established by this Agreement will constitute a wrongful usurpation of the Confidential Information by Provider. The Provider hereby agrees to forever hold the Confidential Information in strict confidence and secret; provided, however, that Provider may disclose any or all of the Confidential Information to any corporation, partnership, trust, firm or other business entity not affiliated with the District if prior written consent of the District is obtained by Provider.

Section 4.7 [Reserved]

Section 4.8 Insurance.

Provider shall purchase and maintain policies of insurance with an insurer or insurers, qualified to do business in the State of California and acceptable to District which will protect Provider and District from claims which may arise out of or result from Provider's actions or inactions relating to the Agreement, whether such actions or inactions be by themselves or by anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable. The aforementioned insurance shall include coverage for:

(a) Workers' Compensation and Employers Liability Insurance in accordance with the laws of the State of California.

(b) Comprehensive general and auto liability insurance with limits of not less than ONE MILLION DOLLAR (\$1,000,000) combined single limit, bodily injury and property damage liability per occurrence, including:

- (i) owned, non-owned and hired vehicles;
- (ii) blanket contractual;
- (iii) broad form property damage;
- (iv) products/completed operations; and
- (v) personal injury.

(c) **Additional Insured Endorsement:** Any general liability policy and auto policy provided by Contractor hereunder shall contain an endorsement which applies its coverages to District, members of District's Governing Board, and the officers, agents, employees and volunteers of District, State Allocation Board if applicable, individually and collectively, as additional insureds.

Section 4.9 Indemnification.

To the fullest extent permitted by law, Provider shall indemnify, but not defend, and hold harmless the District, and its employees, from liability for damages arising out of Provider's services performed under this Agreement but only to the extent caused by the negligent acts, errors or omissions of the Provider. This indemnification shall extend to liability occurring after this Agreement is terminated as well as while it is in force.

Section 4.10 Return Of District Property.

On the termination of this Agreement or whenever requested by the District, Provider shall immediately deliver to the District all property in Provider's possession or under Provider's control belonging to the District in good condition, ordinary wear and tear and damage by any cause beyond the reasonable control of Provider excepted.

**ARTICLE 5.
PROVIDER'S WORK PRODUCT**

Section 5.1 Ownership Of Provider's Work Product.

(a) Provider agrees that any and all intellectual properties, including, but not limited to, all ideas, concepts, themes, computer programs or parts thereof, documentation or other literature, or illustrations, or any components thereof, conceived, developed, written, or contributed by Provider, either individually or in collaboration with others, pursuant to this Agreement, shall belong to and be the sole property of District.

(b) Provider agrees that all rights in all works prepared or performed by Provider pursuant to this Agreement, including patent rights and copyrights applicable to any of the intellectual properties described in Subsection (a) above, shall belong exclusively to District and shall constitute "works made for hire."

(c) The provisions of this Section shall not apply to any of Provider's rights in any invention for which no equipment, supplies, facilities, or trade secret information of District was used, which was developed entirely on Provider's own time, and which:

(i) Does not relate, at the time of conception or reduction to practice of the invention, to District's business or to District's actual or demonstrably anticipated research or development; or

(ii) Does not result from any work performed by Provider for District.

Section 5.2 Use Of Copyrighted Materials.

Provider warrants that any materials provided by Provider for use by District pursuant to this Agreement shall not contain any material that is protected under the Copyright Act or any other similar law, except to the extent of "fair use," as that concept is defined in the Copyright Act, and except to the extent that Provider has obtained permission to use such work from the copyright holder. Provider shall be solely responsible for ensuring that any materials provided by Provider for use by District pursuant to this Agreement satisfy this requirement. Provider agrees to hold District harmless from all liability or loss, including debt or exercise for attorneys' fees to which District is exposed on account of Provider's failure to perform this duty.

**ARTICLE 6.
GENERAL PROVISIONS**

Section 6.1 Disputes Resolution.

In the event of any disputes or disagreement between the District and Provider with respect to the interpretation of any provision of this Agreement, or to the performance of the Parties under this Agreement, each Party shall appoint a designated representative to meet in good faith, to resolve the dispute or to negotiate an adjustment to any provision of this Agreement. Such negotiations shall be conducted in a timely manner to avoid undue delay in resolving the dispute. No formal proceeding for judicial resolution of any dispute or disagreement shall be commenced until a Party concludes in good faith and provides written notice to the other Party that an amicable resolution of the matter at issue through continued negotiation does not appear likely.

Section 6.2 Default.

A Party will be considered in default of its obligations under this Agreement if such Party should fail to observe, to comply with, or to perform any term, condition, or covenant contained in this Agreement and such failure continues for ten (10) days after the non-defaulting Party gives the defaulting Party written notice thereof. In the event of default, the non-defaulting Party, upon written notice to the defaulting Party, may terminate this Agreement as of the date specified in the notice, and may seek such other and further relief as may be provided by law.

Section 6.3 Amendments.

This Agreement may not be altered or modified, except by a writing signed by the Parties.

Section 6.4 Status Of Provider.

Provider enters into this Agreement, and will remain throughout the term of the Agreement, an independent Provider. Neither Provider nor its employees, agents or independent Providers shall become an employee, joint venturer, partner, agent or principal of the District while this Agreement is in effect. Provider's employees, agents and independent Providers shall not be entitled to the rights or benefits afforded to the District's employees, including disability or unemployment insurance, workers' compensation, medical insurance, sick leave or any other employment benefit.

Section 6.5 Governing Law.

This Agreement shall be governed by and construed according to the laws of the State of California that would apply if all Parties were residents of California and the Agreement was made and performed in California.

Section 6.6 Notices.

All notices and demands between the Parties hereto shall be in writing and shall be served either personally or by registered or certified mail. Such notices or demands shall be deemed given when personally delivered or seventy-two (72) hours after the deposit thereof in the United States mail, postage prepaid, addressed to the Party to whom such notice or demand is to be given or made. Such notices and demands may also be sent by telex, telegraph, telecopier or other similar electronic transmission device providing for a permanent record of the notice or demand, and, if so served, such notice or demand shall be deemed given and made at the time the device confirms to the sender delivery thereof to the addressee.

All notices and demands shall be given as follows:

To the District: Pierce Joint Unified School District
540A 6th Street
Arbuckle, CA 95912
Attn: Daena Meras,
Chief Business Official

To the Provider: Laugenour & Meikle Civil Engineering
Attn: Matthew K. Souza 608 Court Street
Woodland, CA 95695

Each Party may designate in writing such other place or places that notices and demands may be given.

Section 6.7 Assignment.

This Agreement shall not be assigned by either Party without the prior written consent of the other Party.

Section 6.8 Order Of Precedence.

In the event of any conflict or inconsistency in the interpretation of this Agreement (including Attachments), such conflict or inconsistency shall be resolved by giving precedence to the body of this Agreement, then to the Attachments.

Section 6.9 Agreement Interpretation.

This Agreement is the result of arm's length negotiations between the Parties, and shall be construed as drafted by all Parties such that any ambiguities shall not be construed against either Party.

Section 6.10 Counterparts.

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, and will become effective and binding upon the Parties as of the Effective Date at such time as all signatories hereto have signed a counterpart of this Agreement.

Section 6.11 Entire Agreement.

This Agreement contains the entire agreement between the Parties with respect to the subject matter of this Agreement and it supersedes all other prior and contemporary agreements, understanding, and commitments between the Parties with respect to the subject matter of the Agreement.

Section 6.12 Severability.

If any provision in this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force without

being impaired or invalidated in any way.

Section 6.13 Effect Of Recitals.

The Recitals and Exhibits herein are deemed true and correct, are hereby incorporated into this Agreement as though fully set forth herein, and the Parties acknowledge and agree that they are bound by the same.


Section 6.14 Force Majeure.

Notwithstanding any other terms and conditions hereof, in the event that a Party is materially unable to perform any of its obligations hereunder because of severe weather, natural disasters, riots, wars, acts of terrorism, governmental action or other events of force majeure beyond the Party's control, then such Party shall, upon written notice to the other Party hereof, be relieved from its performance of such obligations to the extent, and for the duration, that such performance is prevented by such events; provided that such Party shall at all times use its best efforts to resume such performance.

IN WITNESS WHEREOF, the Parties hereto have entered into this Agreement as of the Effective Date of this Agreement.

DISTRICT:

PIERCE JOINT UNIFIED SCHOOL DISTRICT

By: 

Name and Title: Daena Meras, Chief Business Official

PROVIDER:

LAUGENOUR & MEIKLE CIVIL ENGINEERING

By: _____

Name and Title: _____

APPENDIX A
SCOPE OF SERVICES

(attached)

Provide Civil Engineering services and drawings (as described in Exhibit A in revised proposal by L&M Civil Engineering dated September 4, 2018) for the Stadium Bleacher Replacment Project located at Pierce High School, Arbuckle CA. All drawings and details shall conform to standards and requirements set forth under Title 24 of the CA Code of Regulations, Field Act and DSA Regulations.

September 4, 2018

Mr. George Parker
Pierce Joint Unified School District
P.O. Box 239
Arbuckle, California 95912
E-mail: gparker@pierce.k12.ca.us

Re: **Revised Civil Engineering and Land Surveying Proposal – Pierce High School Stadium,
Arbuckle, California**

Dear Mr. Parker:

Laugenour and Meikle is pleased to present this proposal for civil engineering and land surveying services for the above referenced project. A detailed description of the services to be provided is included in the attached Exhibit "A", Scope of Services & Compensation, which reflects the standard items of work required for this type of project.

This proposal is an estimate based on the enclosed Site Plan dated July 16, 2018, provided to Laugenour and Meikle.

If you have any questions or comments, please call.

Sincerely,

LAUGENOUR AND MEIKLE



Paymon Fardanesh, Principal, P.E.

Enclosure

**AUTHORIZATION TO BEGIN WORK PRIOR TO
CONTRACT PREPARATION:**

CLIENT SIGNATURE

DATE

EXHIBIT "A"
SCOPE OF SERVICES & COMPENSATION

I. SCOPE OF SERVICES:

A. PROJECT MANAGEMENT & MEETINGS:

- Manage the contract scope, schedule and budget for all project activities.
- Coordination calls with Client and Project Team.
- Periodic project reviews with Client.
- Provide monthly invoices to Client.
- Costs are based on a time and materials estimate per work item requested.

B. SUPPLEMENTAL TOPOGRAPHIC SURVEY & BASE MAPPING:

- Supplemental topographic survey of the project area for civil design, including setting project control and benchmarks to supplement previously completed work.
- Determine utility inverts for design (based on being able to physically determine inverts and does not include potholing).
- Create a topographic base map showing property lines and easements created from the Preliminary Title Report (to be provided by Client), record data, and the topographic survey. This base map will be used in our analysis and design.
- Supply Client with electronic file (AutoCAD).

C. CIVIL ONSITE IMPROVEMENT PLANS:

- Prepare plans for accessible pathway per Site Plan dated July 16, 2018.
- Design site grading for project site and prepare a Grading Plan showing all surface drainage, curb and asphalt elevations and finish floor elevations of all buildings in conformance to the Site Plan provided.
- Prepare a Utility Plan showing all utilities incorporated within said design together with all elevations necessary for the implementation of the design.
- Provide details within said civil plans to identify the construction requirements of appurtenances to be constructed within the project.
- Includes revisions for one (1) round of Agency comments for onsite improvements, any additional revisions will be charged on a time and materials basis.
- Assumes no offsite infrastructure design is required.

D. SWPPP – EROSION CONTROL PLAN ONLY:

- This proposal assumes the disturbed area will be less than one acre; therefore, a Storm Water Prevention Plan is not required.
- Prepare erosion and sedimentation control plan.
- Excludes Qualified SWPPP Practitioner (QSP) services which are required for implementation and monitoring of SWPPP.

E. DSA REVISIONS:

- Includes revisions for one (1) round of Agency comments for onsite improvements, any additional revisions will be charged on a time and materials basis.

F. BIDDING & CONSTRUCTION ADMINISTRATION:

- Bidding assistance including written clarification of plans and specifications, preparation of addendums, and attend pre-construction meeting.
- Review and comment on project submittals related to civil design.
- Upon request of Client, review proposed contract change orders and check compliance with the Contract Documents.
- Costs are based on a time and materials estimate per work item requested.

II. COMPENSATION:

Consultant shall be compensated on a “Fixed-Fee” basis per project total shown below. New tasks not associated with the above Scope of Services will be negotiated prior to starting any work on any additional new task.

A. Project Management & Meetings	\$ 760.00
B. Supplemental Topographic Survey & Base Mapping	\$ 2,040.00
C. Civil Onsite Improvement Plans.....	\$ 10,040.00
D. SWPPP – Erosion Control Plan	\$ 750.00
E. DSA Revisions.....	\$ 1,260.00
F. Bidding & Construction Administration.....	<u>\$ 1,760.00</u>
PROJECT TOTAL.....	\$16,610.00

These costs are based on the following Laugenour and Meikle Prevailing Wage Rate Schedule (Exhibit “B”). Government agency fees are not included in this cost proposal.

III. EXCLUSIONS AND/OR RESPONSIBILITIES OF CLIENT OR OTHERS:

1. To provide Geotechnical Reports upon which Consultant can rely in performing services, including provision for review and approval of Consultant's improvement and grading plans by Client's geotechnical consultant, if required.
2. The design of walls, fences, retaining walls, or soundwalls of any kind and calculations as may be required by the public agency to obtain approvals.
3. To provide Consultant with current title reports, including supporting documents for project site and adjacent properties.
4. Design of dry (electric, gas, telephone and cable television) utility systems.
5. Any structural, acoustical, electrical, geotechnical engineering, traffic engineering for signal design or landscape architecture.
6. Client agrees consultant will not perform on-site construction review, construction management, supervision of construction of engineering structures, or other construction supervision for this project unless specifically provided for in another Agreement.
7. All investigations, work responsibilities, duties, or acts related to or involving archeological resources, endangered species or wetlands and asbestos, pollutants, or contaminants in the atmosphere, on the surface, or in the subsurface.
8. All work pertaining to environmental impact report mitigation monitoring, if required. Client agrees to assume complete responsibility and liability for changes in design, construction quantities, project cost, etc., whenever Client uses unsigned or unapproved survey maps or construction drawings for bidding or construction purposes.
9. To bear the cost of excavation and exposing ("potholing") utility locations, and/or video inspections thereof, both on-site and off-site, if, in the opinion of the Consultant, it becomes necessary and desirable to do so in order to ascertain precise utility condition, location or elevation information. Consultant will not be responsible for the condition, location or depth of existing underground utilities which are shown on the plans based on utility company, agency or Client records.
10. The improvements are designed with the intent that the firm, Laugenour and Meikle, will be performing the construction staking for the complete project. If, however, another firm should be employed to use the design plans for construction staking, Laugenour and Meikle will not assume any responsibility for errors or omissions, if any, which might occur and which could have been avoided, corrected or mitigated if Laugenour and Meikle had performed the staking work.
11. All submittals of plans/reports for Agency approval are the responsibility of the Client.
12. Any regulatory agency related fees for submitting, checking, filing, inspection, performance of services, etc. are the responsibility of the Client.
13. SWPPP implementation and monitoring.

EXHIBIT "B"
RATE SCHEDULE

<u>PERSONNEL CLASSIFICATION</u>	<u>RATE PER HOUR</u>
Principal Engineer	\$190.00
Principal Surveyor	\$190.00
Senior Engineer/Project Manager	\$180.00
Senior Engineer	\$170.00
Senior Surveyor	\$165.00
Associate Engineer	\$165.00
Surveyor	\$150.00
Assistant Surveyor	\$135.00
Assistant Engineer	\$135.00
Assistant Project Manager	\$135.00
Junior Engineer	\$125.00
Senior Engineering Technician	\$110.00
Engineering Technician	\$ 80.00
Survey Technician	\$ 80.00
Technician	\$ 75.00
Clerical	\$ 60.00
Survey Party, 1-Man*	\$175.00
Survey Party, 2-Man*	\$270.00

REIMBURSABLES:

Field Materials	—	Charged at cost plus 10%
Reproduction Items	—	Charged at cost plus 10%
Subconsultants	—	Charged at cost plus 10%
Fees	—	Charged at cost plus 10%

* Public Works Prevailing Wage Rate

Pierce Joint Unified School District
540-A 6th Street Arbuckle, CA 95912
(530) 476-2892 * FAX (530) 476-2289
Thursday, August 16, 2018 6:00 pm
Pierce Joint Unified School District
Technology Building
940A Wildwood Rd, Arbuckle CA 95912
Regular Board Meeting Minutes

Governing Board:

John Friel, President

Nadine High, Vice President

George Green, Board Clerk

Amy Charter, Member

Abel Gomez, Member

1. CALL TO ORDER

Vice-President Nadine High called the meeting to order at 6:00 p.m.

Members Present: Nadine High, George Green, Amy Charter, and Abel Gomez.

Absent: John Friel

Others Present: Dave Vujovich, Jessica Geierman, Summer Shadley, Daena Meras, George Parker, Carol Geyer, Barbara Bair, and Melanie Brackett

Amy Charter led the *Pledge of Allegiance*

A. *Pledge of Allegiance*

A motion was made by Ms. Charter and seconded by Mr. Gomez to approve the agenda. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

2. APPROVAL OF AGENDA

3. HEARING OF THE PUBLIC

(Speakers will be given three (3) minutes to speak with a twenty (20) minute limit per topic)

No one spoke at this time.

4. Student Body Representative Report

No report was given.

5. PRINCIPAL'S REPORTS

A. Arbuckle Elementary School/Grand Island Elementary School

B. Lloyd G. Johnson Junior High School

C. Pierce High School/Arbuckle Alternative High School

Summer Shadley passed out an attendance report for both Arbuckle Elementary and Grand Island Elementary. She reported that it has been a really great start of the school year. There was a bit of a rush getting classrooms ready for the start of the school year but George and his crew made it happen. She thanked George and his team. Teachers were excited to be back in their classrooms. A welcome back assembly was held on the first day of school at Arbuckle Elementary. There is video of the teachers and the students in a comical competition and having fun. Mr. Kitchen then went to Grand Island Elementary for a welcome

back assembly there in the afternoon. Teachers had training in crises intervention on Monday, which was a great follow up to the district's breakfast presentation. She will have Matt and the behavioral specialist with the County Office visit monthly to continue conversations with the staff. The Kinder "Meet and Greet" was held the day before school started at AES. Grands Island's Back to School Night was held the first day of school along with the Title I meeting. The attendance was normal for an event at GI. Mrs. Shadley will be looking at ways to bring up the participation rate at GI. Back to School Night at AES was held last night with good attendance. Mr. Kitchen is setting up conflict facilitation trainings and is working on the welcome wagon schedule. Mrs. Hansen is the student body advisor at AES this year and Mrs. K is the advisor at Grand Island. The 5th grade wing has been paved where the dirt used to be and some tables have been added. During walk throughs today she noticed several students utilizing the area lounging and reading books and the staff was using the area at lunch. Construction continues at AES. After school programs at AES and GI are full. Safety gates have been installed and it has been reported that parents and staff feel safer. Mrs. Shadley outlined the enrollment numbers at both sites.

Jessica Geierman reported that it's been a great first week at Lloyd G. Johnson Junior High. Enrollment on the first day was in the 380's. The students and staff returned very positive. Everyone seems to be excited to be back. The first week was spent going over procedures and establishing behavior guidelines with students. Teachers were to focus on establishing positive relationships inside their classrooms with their students. Teachers are walking their classes to the lunchroom and students are now eating lunch either inside the cafeteria or right outside on the tables. This has been a major change for students and has been going well so far. Back to school night was held the day after the first day of school. The feedback from teachers was positive. Ice cream sundaes were served to approximately 200 attendees. NWEA testing was done today and will continue tomorrow. Teachers are being flexible with technology issues. The NWEA scores will help place students in an individual academic plan through Edgenuity which is a new program that is in its second year at JJH. The program offers interactive activities and videos geared to the student's abilities. Mrs. Geierman is also working with the counselors on two new programs at JJH. One is Courageous Cougars and the other is Kudos to Cougars. In the Kudos to Cougars program all staff can call out a student for doing something positive. The custodian, Tim Cortez, submitted a student for helping him clean up the campus. Students are already coming in to check the board for

their name. The Courageous Cougars program is a way for students to report bullying without being pointed out. So far there have been no reports, but the program is in place and students are aware of the reporting process. The resource officer, Officer Beck, was on campus all week. The kids are crazy for him. He comes in the morning and just talks to the kids. At lunch time he participates in sports activities with the students. It's great to see him getting to know the students. Mrs. Geyer added that he asked to be the resource officer. He has made a positive change to JJH.

David Vujovich reported that the new resource officer is also getting to know the students at Pierce High School. He has a presence about him and has already defused a couple of situations before they became a problem. He is also very good with communication. It's been a great opening of the new school year. Pierce High School's enrollment is at 429 as of this morning. The first lunch in the new multi-purpose building was great with lines out the door. About 180 students were served on the first day of school. He and George Parker ate lunch with the students today. The students are very excited about the multi-purpose room and are looking for ways to use the building for events. FFA and other groups will hold meetings in the room. Next Wednesday the high school and the junior high will hold their Title I meeting together in the multi-purpose room from 5:30 – 6:30. The first FFA meeting will follow at 7:00. Back to School Night is August 29th. NWEA testing was held on Monday and Tuesday with a couple of minor technology glitches. Teachers will take the scores and do some comparisons to better help students succeed. Fall sports are off and running. There were a couple of low air quality days where teams had to practice inside. There was communication between all coaches to make sure the players were safe when practicing outside. Mr. Vujovich started walk throughs and is excited about the new technology that is being used. He is impressed with what he saw in classrooms. Mr. Vujovich outlined the new math schedule. There was discussion regarding the math placement schedule and the master schedule. He outlined the process taken to place students and what data was used. There was further discussion regarding math placement and teacher placement. He outlined the before and after school tutoring schedule. He also reported that the coaches have been very flexible about not starting practice right after school, but at 4:00 pm to allow students to attend tutoring if needed.

6. REPORTS:
A. Transpiration Report

Mrs. Geyer reported that the district was on a deadline to install child safety devices in all district buses by the start of the 18/19 school year because of new legislation. Bus drivers are required

to check the bus at the end of the route to ensure that no students have been left on the bus. With the new child safety devices there is a button at the back of the bus that must be pushed at the end of the route to record that there are no students left on the bus. Mrs. Geyer wrote letters and made phone calls to our local representatives because of the deadline and the fact that it is hard to find someone to install the device. Five of the district buses had the device on the first day of school and the sixth bus had it on the second day of school. Four buses still need to be equipped with the device. Last week Mrs. Geyer received notice that the deadline has been pushed out six months. Mrs. Geyer reported on the new radios within the district. Bus drivers, crossing guards, campus supervisors at one site, and all administrators have radios. The radios ensure that all bus drivers can be contacted at once without having to answer their phone while driving. She thanked George for recognizing that the district needed the radios. George gave examples of how the radios are helping our district. Mrs. Geyer reported that all bus drivers now have uniform shirts. The new part-time bus driver is on her final hours of bus training. She has been riding the bus to get familiar with the route and the students. Fall sports transportation have all been scheduled.

George Parker submitted a schedule of projects going on in the Pierce District. He reported that the new multi-purpose room is open and being used. He reported that the floor will be resurfaced in the MPR in the next couple of weekends. He commended the staff at Arbuckle Elementary for putting up with the construction at their site. They were up and running and ready for the first day of school. He outlined some changes to the project at AES and gave a brief description of the scope of work for the new building at AES. He outlined some of the financial aspects of the project. He doesn't expect any major issues with this project and it should finish on time. He gave information on matching funds from the State which might not be available for years. There was discussion regarding funding and availability of funds. George gave an update on the high school weight room project. He has reached out to a local contractor to complete the project. George outlined the timeline for the weight room project. He gave an explanation of the district's choice to use a different architect for the new projects happening in the district. George reported that he has sent out requests for qualifications/proposals for architects and explained the process. He believes there will be seven or eight proposals to review. He invited board members to be a part of the process. There was discussion regarding architect services moving forward. There was further discussion regarding the timeline of future projects. George reported that he has acquired some bleachers that will be suitable for this football season. He

B. Facilities Report

reported that a scissor lift will be used for the press box. He is excited about the new bleacher and press box project. He outlined the project to the Board. He will be looking for State matching funds as soon as the plans have been approved through DSA. George reported that there have been several meetings regarding the CTE Facilities Grant. He outlined the components of the grant and reported that it is due in October. The district will get results sometime in the Spring. He outlined the changes for the main building at Pierce High School and other projects around the district. He reported that it was a good summer and commended all of the summer crew for their hard work and dedication.

The report was submitted to the Board. There were no complaints for the 4th quarter of the 2017/18 school year.

The report was submitted to the Board. There were no questions.

No report was given.

No report was given.

Mrs. Geyer outlined the reason that the consent forms are necessary. A motion was made by Mr. Green and seconded by Ms. Charter to approve the Teacher Consent Forms A and B. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

A motion was made by Ms. Charter and seconded by Mr. Gomez to approve the Memorandum of Understanding between the Pierce Joint Unified Educators Association and the Pierce Joint Unified School District for the 2018/19 School Year – 3% increase to current salary schedule retroactive to July 1, 2018 and Salary Schedule. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

C. Williams Complaint Procedure Quarterly Report – 4th Quarter 2017/18

D. Oral Health Assessment Results 2017/18

7. PJUEA (Pierce Joint Unified Educators Association) Report

8. CSEA (California School Employees Association) Report

9. Consider and approve **Teacher Consent Form** for:
A. Patricia Bendorf: Math – PHS
B. Swade Schmidt: Academic Advancement – JHH

10. Consider and approve **Memorandum of Understanding between the Pierce Joint Unified Educators Association and the Pierce Joint Unified School District for the 2018/19 School Year – 3% increase to current salary schedule retroactive to July 1, 2018 and Salary Schedule**

11. Consider and approve **Memorandum of Understanding between the California School Employees Association Pierce Chapter #97 and the Pierce Joint Unified School District for the 2018/19 School Year – 3% increase to current salary schedule retroactive to July 1, 2018 and Salary Schedule**

A motion was made by Mr. Gomez and seconded by Mr. Green to approve the Memorandum of Understanding between the California School Employees Association Pierce Chapter #97 and the Pierce Joint Unified School District for the 2018/19 School Year – 3% increase to current salary schedule retroactive to July 1, 2018 and Salary Schedule. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

12. Consider and approve **Agreement between the Unrepresented Employees and the Pierce Joint Unified School District for the 2018/19 School Year: 3% increase to current salary schedule retroactive to July 1, 2018 and Salary Schedules**

A motion was made by Ms. Charter and seconded by Mr. Gomez to approve the Agreement between the Unrepresented Employees and the Pierce Joint Unified School District for the 2018/19 School Year: 3% increase to current salary schedule retroactive to July 1, 2018 and Salary Schedules. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

13. Consider and approve **Public Disclosure of Proposed Collective Bargaining Agreement between the Pierce Joint Unified Educators Association, the California school Employees Association Pierce Chapter #97, the Unrepresented Employees and the Pierce Joint Unified School District for the 2018/19 School Year**

A motion was made by Mr. Gomez and seconded by Ms. Charter to approve the Public Disclosure of Proposed Collective Bargaining Agreement between the Pierce Joint Unified Educators Association, the California school Employees Association Pierce Chapter #97, the Unrepresented Employees and the Pierce Joint Unified School District for the 2018/19 School Year. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

14. Consider and approve **Amendment to Employee Contract between Carol Geyer**

and the Board of Trustees of the Pierce Joint Unified School District of Colusa County, California: 3% increase to current salary schedule retroactive to July 1, 2018

A motion was made by Ms. Charter and seconded by Mr. Gomez to approve the Amendment to Employee Contract between Carol Geyer and the Board of Trustees of the Pierce Joint Unified School District of Colusa County, California: 3% increase to current salary schedule retroactive to July 1, 2018. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

A motion was made by Mr. Green and seconded by Ms. Charter to approve the 2018/19 Pierce Joint Unified School District Superintendent Salary Schedule. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

A motion was made by Ms. Charter and seconded by Mr. Gomez to approve the TCIP Participants and Mentors 2018/19 School Year. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

A motion was made by Mr. Gomez and seconded by Mr. Green to approve the Mandate Block Grant Application Fiscal Year 2018/19. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

Daena Meras outlined the changes to the budget. A motion was made by Ms. Charter and seconded by Mr. Gomez to approve Resolution #18/19 – 1: Budget Revision. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

A motion was made by Mr. Gomez and seconded by Mr. Green to approve Resolution #18/19 – 2: Tax Collection Schedule for Fiscal Year 2018/19. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

15. Consider and approve **2018/19 Pierce Joint Unified School District Superintendent Salary Schedule**
16. Consider and approve **TCIP Participants and Mentors 2018/19 School Year**
17. Consider and approve **Mandate Block Grant Application Fiscal Year 2018/19**
18. Consider and approve **Resolution #18/19 – 1: Budget Revision**
19. Consider and approve **Resolution #18/19 – 2: Tax Collection Schedule for Fiscal Year 2018/19**
20. Consider and approve **Resolution #18/19 – 3: Profession Legal Services Recommendation**

A motion was made by Ms. Charter and seconded by Mr. Gomez to approve Resolution #18/19 – 3: Profession Legal Services Recommendation. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

A motion was made by Ms. Charter and seconded by Mr. Gomez to approve the Agreement for Legal Services between Pierce Joint Unified School District and Lozano Smith Attorneys at Law. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

A motion was made by Mr. Gomez and seconded by Mr. Green to approve the Certification of Fall Sports Coaches. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

George Parker outlined the change order. A motion was made by Mr. Gomez and seconded by Mr. Green to approve Change Order No. 001 – Arbuckle Elementary Site Work Package. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

Carol Geyer outlined the process for determining the Ag Advisory Meeting Committee Members. A motion was made by Mr. Green and seconded by Ms. Charter to approve the 2018/19 Ag Advisory Committee – Terms To Be Determined. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

21. Consider and approve **Agreement for Legal Services between Pierce Joint Unified School District and Lozano Smith Attorneys at Law**

22. Consider and approve **Certification of Fall Sports Coaches**

23. Consider and approve **Change Order No. 001 – Arbuckle Elementary Site Work Package**

24. Consider and approve **2018/19 Ag Advisory Committee – Terms To Be Determined**

25. Consider and approve **Consent Agenda:**
 - A. Minutes of July 19, 2018 Regular Board Meeting
 - B. Minutes of June 24, 2018 Regular Board Meeting
 - C. Warrant List for July 2018
 - D. Interdistrict Transfers:
 1. Transferring **IN** for the **2018/19** School Year:
 - a. Twelve (12) Students from Williams CA – (3) new
 - b. Two (2) Students from Orland CA – continuing

- c. Three (3) Students from Colusa CA – continuing
 - d. Two (2) Students from Maxwell CA - continuing
 - e. One (1) Student from Red Bluff CA - new
2. Transferring **OUT** for the **2018/19** School Year:
- a. Five (5) Students to Colusa Co. Office of Education, Colusa CA – continuing
 - b. One (1) Student to Williams CA – continuing
 - c. Four (4) Students to Woodland CA – (1) continuing
 - d. One (1) Student to Colusa CA - new

A motion was made by Ms. Charter and seconded by Mr. Gomez to approve the Consent Agenda. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

26. BOARD POLICIES:

A. FIRST READING:

- 1. BP 0451 – Equity
- 2. BP 1020 – Youth Services (DELETED)
- 3. BP 1400 – Relations Between Other Governmental Agencies and the Schools
- 4. BP 2210 – Administrative Discretion Regarding Board Policy
- 5. BP/AR 3312.2 – Educational Travel Program Contracts (AR DELETED)
- 6. BP/AR 4161.3/4261.3 – Professional Leaves (AR DELETED)
- 7. BP/AR 5112.5 – Open/Closed Campus (AR DELETED)
- 8. AR 5141.32 – Health Screening for School Entry
- 9. BP/AR 6174 – Education for English Learners
- 10. BB 9310 – Board Policies

There was discussion regarding BP 0451 – Equity and the option for students who do not have internet connection at home. Jessica Geierman and Dave Vujovich reported that they have told teachers if they assign any homework that requires internet access they must allow class time to finish the assignment. There was further discussion regarding online access for students. There was also discussion reading BP/AR 3312.2 – Educational Travel. A motion was made by Mr. Gomez and seconded by Ms. Charter to approve the First Reading Board Policies. Voting Aye: Mr.

Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None.
Absent: Mr. Friel.

Board Policies

Mrs. Geyer thanked George for the smooth opening of school. She reported on a situation with PG&E where George handled the issue and got the job done. This week Mrs. Geyer met one-on-one with each of the principals to see how things are going at their sites. Making sure all of the district check lists for the beginning of the school year get completed. The first administrative meeting was on Tuesday. This year the admin team is doing a book study on The New Art and Science of Teaching by Robert J. Marzano. This dovetails in nicely with the new walk through tool. She outlined the new tool to the Board. An air quality guidelines webinar was put on by CDE for the first time. The County was very good about sending emails advisement this year. In the past the district had to call around to get information on air quality. Advisories were sent to the Athletic Director who passed the information to the coaches. The principals were also notified of the advisories and P.E. classes were held indoor for the first week of school because of the air quality. She appreciated the communication from the County. Next Tuesday the district's risk management company is coming to meet with all of the district coaches regarding social media, friendships with students, supervision and what their responsibilities are, and professional conduct. This is a mandatory meeting for all coaches. The district is looking into videotaping the meeting so that any newly hired coaches can view the meeting. This is not a requirement to certify coaches, but will become a practice of the district that all coaches view the video. Ms. High asked if this means that coaches should not be friends with students on social media. Mrs. Geyer responded that is the recommendation from the risk management company. This would also apply to teachers. Mrs. High asked if teachers would also be viewing the video. Mrs. Geyer responded that they could have teachers view it. There was discussion regarding sports apps that allow coaches to communicate with players. The district was hoping the new website would be ready for the start of school but that has not happened. It's really close. A text message asking people to "opt-in" for text notifications went out to contacts instead of parents. The message will go out to parents once the system is fixed. The new system will allow the district to send text messages, emails, and phone calls to parents. There was discussion regarding the layout of the new website. Mrs. Geyer read a thank you note to the Board from Cindy Rohde.

27. Items to be adgendized for next regular meeting

28. Superintendent's Report

No report was given.

29. Board President's Report

30. CLOSED SESSION:

A. PUBLIC EMPLOYMENT: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss employee matters:

Certification	Position	Status
Certificated	P.E. Teacher – JJH	Resignation
Certificated	P.E. Teacher – JJH	Hiring
Certificated	Spanish Teacher – PHS	Hiring
Certificated	Math Teacher – PHS	Hiring
Certificated	District Nurse	Hiring
Classified	Campus Supervisor	Hiring

B. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss public employee discipline/dismissal/release

C. PUBLIC EMPLOYEE PERFORMANCE EVALUATION – Superintendent: Pursuant to Government Code se. 54957, the Board will meet in CLOSED SESSION for verbal evaluation of Superintendent

The Board went into CLOSED SESSION at 7:35 p.m.

The Board reconvened at 8:20 p.m. and reported action taken on the following:

- A. PUBLIC EMPLOYMENT: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss employee matters:
A motion was made by Mr. Gomez and seconded by Mr. Green to approve the PUBLIC EMPLOYMENT. Voting Aye: Mr. Gomez, Mr. Green, Ms. Charter, and Ms. High. Voting No: None. Absent: Mr. Friel.

31. OPEN SESSION

A. Report Action Taken in CLOSED SESSION

Certification	Position	Status
Certificated	P.E. Teacher – JJH	Resignation
Certificated	P.E. Teacher – JJH	Hiring
Certificated	Spanish Teacher – PHS	Hiring
Certificated	Math Teacher – PHS	Hiring
Certificated	District Nurse	Hiring
Classified	Campus Supervisor	Hiring

B. PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE: Pursuant to Government Code sec. 54957, the Board will meet in CLOSED SESSION to discuss public employee discipline/dismissal;/release
No ACTION was taken.

C. PUBLIC EMPLOYEE PERFORMANCE EVALUATION – Superintendent: Pursuant to Government Code se. 54957, the Board will meet in CLOSED SESSION for verbal evaluation of Superintendent
No ACTION was taken.

The Board adjourned at 8:25 p.m.

32. ADJOURN

Carol Geyer, Secretary to the Board
 of Trustees

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

BATCH 5

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/03/2018

08/01/18 PAGE 6

FUND : 01

GENERAL FUND/COUNTY SCH.SRV.

OBJECT	DESCRIPTION	AMOUNT
3400	HEALTH & WELFARE	13,453.00
4200	BOOKS OTHER THAN TEXTBOOKS	3,124.85
4300	MATERIALS AND SUPPLIES	4,763.82
5600	RENTALS, LEASES AND REPAIRS	5,495.67
5800	CONSULTING SERV/OPERATING EXP	213.00
5900	COMMUNICATIONS	17,839.23
9510	ACCOUNTS PAYABLE	6,083.68
9514	HEALTH/WELFARE LIAB	15,979.00
	TOTAL FUND :	66,952.25

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

FUND : 21

BUILDING FUND

OBJECT	DESCRIPTION	AMOUNT
6100	LAND	281,503.02
6200	NEW & IMPROVEMENT OF BUILDINGS	164,510.96
9510	ACCOUNTS PAYABLE	35,744.67
	TOTAL FUND :	481,758.65
	TOTAL DISTRICT:	548,710.90

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0005 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount
001120	A-Z BUS SALES INC PV-000064 FLD NOT USED	398078	UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES	169.04 \$169.04 *
005437	ADVENTIST HEALTH COLUSA CL-000126 FLD NOT USED CL-000127 FLD NOT USED	398079	UNDISTRIBUTED UNDISTRIBUTED WARRANT TOTAL	PHYSICAL EXAMS PHYSICAL EXAMS	520.00 425.00 \$945.00 *
005769	PATRICIA BENDORF PV-000063 FLD NOT USED	398080	UNDISTRIBUTED WARRANT TOTAL	FINGERPRINTING	18.00 \$18.00 *
005264	DE LAGE LANDEN PUBLIC FINANCE PV-000056 FLD NOT USED	398081	UNDISTRIBUTED REGULAR EDUCATION, K-12 ARBUCKLE ELEMENTARY SCHOOL JOHNSON JR HIGH SCHOOL WARRANT TOTAL	COPY MACHINE MAINTENANCE COPY MACHINE MAINTENANCE COPY MACHINE MAINTENANCE	1,429.08 2,200.08 1,641.51 \$5,270.67 *
004608	MARYANN DIAZ CL-000128 JOHNSON JR HIGH SCHOOL PV-000053 JOHNSON JR HIGH SCHOOL	398082	REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES	8.58 73.12 \$81.70 *
004122	ERIC ARMIN INC PV-000068 FLD NOT USED	398083	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	161.55 \$161.55 *
000127	FRONTIER PV-000057 FLD NOT USED	398084	UNDISTRIBUTED WARRANT TOTAL	COMMUNICATIONS	17,839.23 \$17,839.23 *
005193	GARY LEDERER CL-000123 PIERCE HIGH SCHOOL	398085	VOCATIONAL EDUCATION WARRANT TOTAL	TRAVEL AND CONFERENCE	518.44 \$518.44 *
005583	LINCOLN AQUATICS PV-000061 FLD NOT USED	398086	COMMUNITY SERVICES WARRANT TOTAL	MATERIALS AND SUPPLIES	2,379.17 \$2,379.17 *
005728	MCCUEN CONSTRUCTION INC PV-000055 FLD NOT USED	398087	UNDISTRIBUTED WARRANT TOTAL	LAND	269,503.02 \$269,503.02 *
005621	MCF CONSTRUCTION SERVICES PV-000059 FLD NOT USED	398088	UNDISTRIBUTED WARRANT TOTAL	LAND	12,000.00 \$12,000.00 *

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0005 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount
003216	MCGRAW-HILL SCHOOL EDUCATION PO-000072 ARBUCKLE ELEMENTARY SCHOOL	398089	REGULAR EDUCATION, K-12 WARRANT TOTAL	BOOKS OTHER THAN TEXTBOOKS	169.88 \$169.88 *
002580	ORIENTAL TRADING CO PO-000082 ARBUCKLE ELEMENTARY SCHOOL	398090	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	228.05 \$228.05 *
003536	PITNEY BOWES INC PV-000065 FLD NOT USED	398091	UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES	104.97 \$104.97 *
000110	POSTMASTER PV-000062 FLD NOT USED	398092	UNDISTRIBUTED WARRANT TOTAL	RENTALS, LEASES AND REPAIRS	225.00 \$225.00 *
003466	SAC-VAL CL-000129 FLD NOT USED PV-000060 FLD NOT USED	398093	UNDISTRIBUTED UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES	3,247.92 1,553.52 \$4,801.44 *
003949	SCHOLASTIC INC PV-000066 ARBUCKLE ELEMENTARY SCHOOL	398094	REGULAR EDUCATION, K-12 WARRANT TOTAL	BOOKS OTHER THAN TEXTBOOKS	632.52 \$632.52 *
002703	SCHOOL HEALTH CORP PO-000083 ARBUCKLE ELEMENTARY SCHOOL	398095	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	94.40 \$94.40 *
005770	SIMILE CONSTRUCTION INC. PV-000054 FLD NOT USED	398096	UNDISTRIBUTED WARRANT TOTAL	NEW & IMPROVEMENT OF BUILDINGS	164,510.96 \$164,510.96 *
005609	SIMILE CONSTRUCTION SVC INC CL-000124 FLD NOT USED	398097	UNDISTRIBUTED WARRANT TOTAL	NEW & IMPROVEMENT OF BUILDINGS	35,744.67 \$35,744.67 *
001454	TEACHERS' CURRICULUM INST PO-000037 JOHNSON JR HIGH SCHOOL	398098	REGULAR EDUCATION, K-12 WARRANT TOTAL	BOOKS OTHER THAN TEXTBOOKS	2,322.45 \$2,322.45 *
005688	THATCHER COMPANY CL-000130 FLD NOT USED	398099	COMMUNITY SERVICES WARRANT TOTAL	MATERIALS AND SUPPLIES	942.10 \$942.10 *
000841	TRI-COUNTY SCHOOLS PV-000058 FLD NOT USED	398100	UNDISTRIBUTED	HEALTH & WELFARE-CLASSIFIED	6,481.00

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0005 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount
	FLD NOT USED		UNDISTRIBUTED	HEALTH & WELFARE-CLASSIFIED	6,972.00
	FLD NOT USED		UNDISTRIBUTED	HEALTH/WELFARE LIAB	15,979.00
			WARRANT TOTAL		\$29,432.00 *
005035	VALLEY TRUCK & TRACTOR CO. CL-000125 FLD NOT USED	398101	UNDISTRIBUTED	MATERIALS AND SUPPLIES	421.64
			WARRANT TOTAL		\$421.64 *
005767	YUBA SUTTER CHIROPRACTIC PV-000067 FLD NOT USED	398102	UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	65.00
	FLD NOT USED		UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	65.00
	FLD NOT USED		UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	65.00
			WARRANT TOTAL		\$195.00 *
***	BATCH TOTALS ***	TOTAL NUMBER OF WARRANTS:	25	TOTAL AMOUNT OF WARRANTS:	\$548,710.90*
***	DISTRICT TOTALS ***	TOTAL NUMBER OF WARRANTS:	25	TOTAL AMOUNT OF WARRANTS:	\$548,710.90**

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/10/2018

BATCH 6

08/09/18 PAGE 4

FUND : 01 GENERAL FUND/COUNTY SCH.SRV.

OBJECT	DESCRIPTION	AMOUNT
4200	BOOKS OTHER THAN TEXTBOOKS	313.17
4300	MATERIALS AND SUPPLIES	11,544.72
4400	NONCAPITALIZED EQUIPMENT	16,925.86
5200	TRAVEL AND CONFERENCE	20.71
5500	OPERATIONS & HOUSEKEEPING SERV	857.27
5600	RENTALS, LEASES AND REPAIRS	240.00
5800	CONSULTING SERV/OPERATING EXP	13,211.07
5900	COMMUNICATIONS	1,100.61
9510	ACCOUNTS PAYABLE	47,438.09
	TOTAL FUND :	91,651.50

OBJECT	DESCRIPTION	AMOUNT
6200	NEW & IMPROVEMENT OF BUILDINGS	10,200.00
	TOTAL FUND :	10,200.00
	TOTAL DISTRICT:	101,851.50

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0006 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount
005437	ADVENTIST HEALTH PV-000084 FLD NOT USED	398192	UNDISTRIBUTED WARRANT TOTAL	PHYSICAL EXAMS	290.00 \$290.00 *
002380	ALHAMBRA PV-000078 FLD NOT USED FLD NOT USED FLD NOT USED	398193	UNDISTRIBUTED UNDISTRIBUTED UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES	80.76 59.33 92.08 \$232.17 *
000125	ALL ACTION AWARDS PV-000081 FLD NOT USED	398194	UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES	810.43 \$810.43 *
000141	ARBUCKLE PUBLIC UTILITIES PV-000094 FLD NOT USED	398195	UNDISTRIBUTED WARRANT TOTAL	WATER	44.00 \$44.00 *
005726	CA+SA STUDIO PV-000074 FLD NOT USED	398196	UNDISTRIBUTED WARRANT TOTAL	NEW & IMPROVEMENT OF BUILDINGS	10,200.00 \$10,200.00 *
000071	CLOSE LUMBER INC PO-000084 ARBUCKLE ELEMENTARY SCHOOL PV-000073 FLD NOT USED ARBUCKLE ELEMENTARY SCHOOL	398197	REGULAR EDUCATION, K-12 UNDISTRIBUTED REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES	321.16 78.85 524.96 \$924.97 *
000890	COLUSA CO TAX COLLECTOR PV-000096 FLD NOT USED	398198	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	1,106.31 \$1,106.31 *
000680	COLUSA CO WATER DIST CL-000131 PIERCE HIGH SCHOOL	398199	VOCATIONAL EDUCATION WARRANT TOTAL	MATERIALS AND SUPPLIES	34.75 \$34.75 *
000295	COLUSA CO WATER WORKS DIST #1 PV-000092 FLD NOT USED	398200	UNDISTRIBUTED WARRANT TOTAL	WATER	120.00 \$120.00 *
000043	COLUSA COUNTY OFFICE OF ED PV-000069 FLD NOT USED PV-000070 FLD NOT USED PV-000072 FLD NOT USED	398201	UNDISTRIBUTED UNDISTRIBUTED UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP CONSULTING SERV/OPERATING EXP CONSULTING SERV/OPERATING EXP	6.59 732.29 3,303.00 \$4,041.88 *
004883	COLUSA FLOOR COVERING PO-000016 FLD NOT USED	398202	UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	2,977.00

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0006 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount

WARRANT TOTAL					\$2,977.00 *
005217	CONTRACT PAPER GROUP PO-000111 ARBUCKLE ELEMENTARY SCHOOL	398203	REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	2,410.98
WARRANT TOTAL					\$2,410.98 *
004973	ANGELA DORANTES PV-000076 FLD NOT USED	398204	UNDISTRIBUTED	TRAVEL AND CONFERENCE	20.71
WARRANT TOTAL					\$20.71 *
000899	EWING IRRIGATION PROD PV-000085 FLD NOT USED	398205	UNDISTRIBUTED	NONCAPITALIZED EQUIPMENT	1,253.21
WARRANT TOTAL					\$1,253.21 *
005163	GAYNOR TELESYSTEMS INCORP CL-000135 FLD NOT USED	398206	UNDISTRIBUTED	EQUIPMENT	41,895.84
WARRANT TOTAL					\$41,895.84 *
001787	INLAND BUSINESS SYSTEMS PV-000075 FLD NOT USED PV-000083 ARBUCKLE ELEMENTARY SCHOOL	398207	REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12	CONSULTING SERV/OPERATING EXP MATERIALS AND SUPPLIES	1,388.67 235.11
WARRANT TOTAL					\$1,623.78 *
001758	KELLEHER PAINT PV-000091 FLD NOT USED	398208	UNDISTRIBUTED	MATERIALS AND SUPPLIES	49.71
WARRANT TOTAL					\$49.71 *
003755	MJB WELDING INC CL-000133 PIERCE HIGH SCHOOL CL-000134 PIERCE HIGH SCHOOL	398209	VOCATIONAL EDUCATION VOCATIONAL EDUCATION	MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES	995.02 4,499.98
WARRANT TOTAL					\$5,495.00 *
000094	PACIFIC GAS & ELECTRIC CO PV-000080 FLD NOT USED PV-000093 FLD NOT USED	398210	UNDISTRIBUTED UNDISTRIBUTED	GAS AND ELECTRICITY GAS AND ELECTRICITY	114.73 578.54
WARRANT TOTAL					\$693.27 *
005603	PIONEER REVIEW CL-000132 FLD NOT USED	398211	UNDISTRIBUTED	NEWSPAPER ADVERTISEMENTS	12.50
WARRANT TOTAL					\$12.50 *
003005	PITNEY BOWES PV-000077 FLD NOT USED	398212	UNDISTRIBUTED	COMMUNICATIONS	718.21
WARRANT TOTAL					\$718.21 *
004899	PLEASANT AIR COMPANY PV-000086 FLD NOT USED	398213	UNDISTRIBUTED	MATERIALS AND SUPPLIES	1,816.27

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0006 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount

WARRANT TOTAL					\$1,816.27 *
005030	PREFERRED CARPET CLEANING PV-000071 FLD NOT USED	398214	UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	420.00
WARRANT TOTAL					\$420.00 *
004963	RADIAL TIRE CENTER PV-000090 FLD NOT USED	398215	UNDISTRIBUTED	RENTALS, LEASES AND REPAIRS	240.00
WARRANT TOTAL					\$240.00 *
003466	SAC-VAL PV-000087 FLD NOT USED	398216	UNDISTRIBUTED	MATERIALS AND SUPPLIES	248.36
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	440.27
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	383.18
WARRANT TOTAL					\$1,071.81 *
005771	SWADE SCHMIDT PV-000095 FLD NOT USED	398217	UNDISTRIBUTED	FINGERPRINTING	21.75
WARRANT TOTAL					\$21.75 *
003949	SCHOLASTIC INC PV-000089 JOHNSON JR HIGH SCHOOL	398218	REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	313.17
WARRANT TOTAL					\$313.17 *
002262	SCHOOL MATE PO-000010 JOHNSON JR HIGH SCHOOL	398219	REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	1,775.75
	PO-000112 ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	915.20
WARRANT TOTAL					\$2,690.95 *
000310	SCHOOL SPECIALTY INC PO-000040 ARBUCKLE ELEMENTARY SCHOOL	398220	REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	717.82
	PO-000046 JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	79.77
	PO-000054 ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	160.04
	PO-000060 ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	67.31
WARRANT TOTAL					\$1,024.94 *
005397	STEVENSON PEST CONTROL PV-000079 FLD NOT USED	398221	UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	370.00
WARRANT TOTAL					\$370.00 *
003577	SUTTER BUTTES COMMUNICATIONS PO-000087 FLD NOT USED	398222	UNDISTRIBUTED	NONCAPITALIZED EQUIPMENT	7,836.33
	FLD NOT USED		UNDISTRIBUTED	NONCAPITALIZED EQUIPMENT	5,877.24
	FLD NOT USED		UNDISTRIBUTED	NONCAPITALIZED EQUIPMENT	1,959.08
	PV-000082 FLD NOT USED		UNDISTRIBUTED	COMMUNICATIONS	23.90
	FLD NOT USED		UNDISTRIBUTED	COMMUNICATIONS	71.70
	FLD NOT USED		REGULAR EDUCATION, K-12	COMMUNICATIONS	71.70

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0006 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount
	FLD NOT USED		UNDISTRIBUTED WARRANT TOTAL	COMMUNICATIONS	215.10 \$16,055.05 *
005297	SUTTER BUTTES FIRE EXTING. CO PV-000088 FLD NOT USED	398223	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	2,595.46 \$2,595.46 *
005260	ULINE PO-000105 FLD NOT USED	398224	UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES	277.38 \$277.38 *
***	BATCH TOTALS ***	TOTAL NUMBER OF WARRANTS:	33	TOTAL AMOUNT OF WARRANTS:	\$101,851.50*
***	DISTRICT TOTALS ***	TOTAL NUMBER OF WARRANTS:	33	TOTAL AMOUNT OF WARRANTS:	\$101,851.50**

BATCH 7

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/17/2018

FUND : 01

08/16/18 PAGE 9
GENERAL FUND/COUNTY SCH.SRV.

OBJECT	DESCRIPTION	AMOUNT
4300	MATERIALS AND SUPPLIES	12,898.56
5200	TRAVEL AND CONFERENCE	7,879.00
5300	DUES AND MEMBERSHIPS	89.00
5500	OPERATIONS & HOUSEKEEPING SERV	3,398.87
5600	RENTALS, LEASES AND REPAIRS	576.57
5800	CONSULTING SERV/OPERATING EXP	78,471.96
6200	NEW & IMPROVEMENT OF BUILDINGS	3,301.96
9510	ACCOUNTS PAYABLE	1,952.83
	TOTAL FUND :	108,568.75

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/17/2018

FUND : 13

08/16/18 PAGE 10
CAFETERIA FUND

OBJECT	DESCRIPTION	AMOUNT
4300	MATERIALS AND SUPPLIES	537.34
9510	ACCOUNTS PAYABLE	390.17
	TOTAL FUND :	927.51

OBJECT	DESCRIPTION	AMOUNT
6100	LAND	3,636.44
6200	NEW & IMPROVEMENT OF BUILDINGS	676.54
	TOTAL FUND :	4,312.98

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/17/2018

FUND : 25

08/16/18 PAGE 12
CAPITAL FACILITIES FUND

OBJECT	DESCRIPTION	AMOUNT
5800	CONSULTING SERV/OPERATING EXP	2,356.25
	TOTAL FUND :	2,356.25

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/17/2018

FUND : 41

08/16/18 PAGE 13
SPECIAL RESERVE-CPTL.OUTLAY

OBJECT	DESCRIPTION	AMOUNT
6200	NEW & IMPROVEMENT OF BUILDINGS	2,059.73
	TOTAL FUND :	2,059.73
	TOTAL DISTRICT:	118,225.22

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0007 AP

Vendor#	Vendor name (remit) Reference	SCHOOL	Warrant	GOAL	OBJECT	Amount
005481	ALMOND DIESEL REPAIR INC. PV-000109	FLD NOT USED	398384	UNDISTRIBUTED	RENTALS, LEASES AND REPAIRS	259.05
	PV-000114	FLD NOT USED		UNDISTRIBUTED	RENTALS, LEASES AND REPAIRS	20.00
	PV-000115	FLD NOT USED		UNDISTRIBUTED	RENTALS, LEASES AND REPAIRS	78.46
				WARRANT TOTAL		\$357.51 *
005598	ANDERSON'S IT'S PO-000017	ELEMENTARY GRAND ISLAND	398385	ELEMENTARY SCHOOL REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	90.01
				WARRANT TOTAL		\$90.01 *
000516	APPEAL-DEMOCRAT PV-000112	FLD NOT USED	398386	UNDISTRIBUTED	NEWSPAPER ADVERTISEMENTS	323.00
				WARRANT TOTAL		\$323.00 *
000139	ARBUCKLE FOOD CENTER PV-000113	FLD NOT USED	398387	UNDISTRIBUTED	MATERIALS AND SUPPLIES	84.48
				WARRANT TOTAL		\$84.48 *
000179	BUSWEST NORTH PO-000122	FLD NOT USED	398388	UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	3,394.24
				WARRANT TOTAL		\$3,394.24 *
000043	COLUSA COUNTY OFFICE OF ED PV-000108	FLD NOT USED	398389	UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	41,951.22
				WARRANT TOTAL		\$41,951.22 *
000539	DECKER INC. PO-000077	GRAND ISLAND	398390	ELEMENTARY SCHOOL REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	114.65
				WARRANT TOTAL		\$114.65 *
000588	DEMCO INC PO-000113	GRAND ISLAND	398391	ELEMENTARY SCHOOL REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	42.65
				WARRANT TOTAL		\$42.65 *
004739	DEPARTMENT OF GENERAL SERVICES PV-000097	FLD NOT USED	398392	UNDISTRIBUTED	LAND	3,600.00
				WARRANT TOTAL		\$3,600.00 *
004608	MARYANN DIAZ PV-000102	JOHNSON JR HIGH	398393	SCHOOL REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	121.94
				WARRANT TOTAL		\$121.94 *
005703	EDGENUITY INC PO-000003	DO-JJH	398394	REGULAR EDUCATION, K-12	CONSULTING SERV/OPERATING EXP	15,995.00
				WARRANT TOTAL		\$15,995.00 *
005534	FLYERS ENERGY LLC PV-000107	FLD NOT USED	398395	UNDISTRIBUTED	FUEL	328.02

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0007 AP

Vendor#	Vendor name (remit) Reference	SCHOOL	Warrant	GOAL	OBJECT	Amount
		FLD NOT USED		UNDISTRIBUTED WARRANT TOTAL	FUEL	208.25 \$536.27 *
005768	HORIZON BROTHERS PO-000108	RESTORATION FLD NOT USED	398396	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	14,960.00 \$14,960.00 *
005549	IXL LEARNING PO-000034	JOHNSON JR HIGH SCHOOL	398397	REGULAR EDUCATION, K-12 WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	1,824.00 \$1,824.00 *
005222	J.M. KING CONSULTING INC. PV-000111	FLD NOT USED	398398	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	2,356.25 \$2,356.25 *
005563	MARTHA MARTINEZ PV-000104	ARBUCKLE ELEMENTARY SCHOOL	398399	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	75.87 \$75.87 *
003216	MCGRAW-HILL SCHOOL EDUCATION CL-000136	JOHNSON JR HIGH SCHOOL	398400	REGULAR EDUCATION, K-12 WARRANT TOTAL	TEXTBOOKS	417.51 \$417.51 *
004911	MELISSA MINGARELLI PV-000103	ARBUCKLE ELEMENTARY SCHOOL	398401	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	108.71 \$108.71 *
005611	LAILA MURHI PV-000098	FLD NOT USED	398402	REGULAR EDUCATION, K-12 WARRANT TOTAL	TRAVEL AND CONFERENCE	80.00 \$80.00 *
005645	GEORGE PARKER PV-000099	FLD NOT USED FLD NOT USED	398403	UNDISTRIBUTED UNDISTRIBUTED WARRANT TOTAL	NEW & IMPROVEMENT OF BUILDINGS NEW & IMPROVEMENT OF BUILDINGS	50.00 174.00 \$224.00 *
005298	ERICA PINA PV-000106	ARBUCKLE ELEMENTARY SCHOOL	398404	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	29.40 \$29.40 *
004206	RECOLOGY BUTTE COLUSA COUNTIES PV-000110	FLD NOT USED	398405	UNDISTRIBUTED WARRANT TOTAL	GARBAGE	3,398.87 \$3,398.87 *
003703	RESOURCES FOR EDUCATORS PV-000117	ARBUCKLE ELEMENTARY SCHOOL	398406	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	956.00 \$956.00 *

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0007 AP

Vendor#	Vendor name (remit) Reference	SCHOOL	Warrant	GOAL	OBJECT	Amount
005772	HEATHER RILEY PV-000101	FLD NOT USED	398407	UNDISTRIBUTED WARRANT TOTAL	FINGERPRINTING	24.50 \$24.50 *
000310	SCHOOL SPECIALTY INC		398408			
	PO-000049	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	210.05
	PO-000050	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	90.26
	PO-000051	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	127.30
	PO-000052	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	226.30
	PO-000055	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	84.87
	PO-000057	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	69.53
	PO-000059	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	102.42
	PO-000061	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	100.98
	PO-000064	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	26.10
		ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	44.79
	PO-000065	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	94.61
	PO-000066	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	156.50
	PO-000104	JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	22.50
				WARRANT TOTAL		\$1,356.21 *
005061	SUMMER SHADLEY PV-000105	ARBUCKLE ELEMENTARY SCHOOL	398409	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	313.53 \$313.53 *
005386	STRICTLY TECHNOLOGY LLC		398410			
	PO-000021	PIERCE HIGH SCHOOL		CAREER TECHNICAL EDUCATION	MATERIALS AND SUPPLIES	6,588.59
	PO-000101	FLD NOT USED		UNDISTRIBUTED	NEW & IMPROVEMENT OF BUILDINGS	3,301.96
	PO-000110	FLD NOT USED		UNDISTRIBUTED	NEW & IMPROVEMENT OF BUILDINGS	1,885.73
				WARRANT TOTAL		\$11,776.28 *
003621	SYNCB/AMAZON		398411			
	CL-000137	FLD NOT USED		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	390.60
	CL-000138	FLD NOT USED		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	19.44
	CL-000139	FLD NOT USED		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	1,125.28
	CL-000140	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	390.17
	PO-000028	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	288.35
	PO-000030	JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	85.93
	PO-000085	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	59.90
				WARRANT TOTAL		\$2,359.67 *
004197	EMILY TAYLOR PV-000100	JOHNSON JR HIGH SCHOOL	398412	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	80.45 \$80.45 *
005761	TIAA BANK PV-000116	GRAND ISLAND ELEMENTARY SCHOOL	398413	REGULAR EDUCATION, K-12 WARRANT TOTAL	COPY MACHINE MAINTENANCE	219.06 \$219.06 *

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0007 AP

Vendor#	Vendor name (remit)	Warrant	GOAL	OBJECT	Amount
Reference	SCHOOL				
005545	U.S. BANK CORP PAYMENT SYSTEM	398414			
RC-000001	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	9.20
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	205.84
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	48.61
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	425.91
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	137.74
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	72.84
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	33.25
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	145.33
	FLD NOT USED		UNDISTRIBUTED	DUES AND MEMBERSHIPS	89.00
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	181.48
	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	TRAVEL AND CONFERENCE	599.00
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	993.77
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	17.01
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	231.98
	FLD NOT USED		UNDISTRIBUTED	LAND	36.44
	FLD NOT USED		UNDISTRIBUTED	NEW & IMPROVEMENT OF BUILDINGS	613.01
	FLD NOT USED		UNDISTRIBUTED	NEW & IMPROVEMENT OF BUILDINGS	13.53
			WARRANT TOTAL		\$3,853.94 *
005031	YOLO CO. OFFICE OF ED	398415			
PO-000001	FLD NOT USED		REGULAR EDUCATION, K-12	TRAVEL AND CONFERENCE	7,200.00
			WARRANT TOTAL		\$7,200.00 *
***	BATCH TOTALS ***	TOTAL NUMBER OF WARRANTS:	32	TOTAL AMOUNT OF WARRANTS:	\$118,225.22*
***	DISTRICT TOTALS ***	TOTAL NUMBER OF WARRANTS:	32	TOTAL AMOUNT OF WARRANTS:	\$118,225.22**

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

BATCH 8

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/24/2018

08/23/18 PAGE 7

FUND : 01 GENERAL FUND/COUNTY SCH.SRV.

OBJECT	DESCRIPTION	AMOUNT
4300	MATERIALS AND SUPPLIES	14,569.74
4400	NONCAPITALIZED EQUIPMENT	965.24
5500	OPERATIONS & HOUSEKEEPING SERV	21,816.41
5600	RENTALS, LEASES AND REPAIRS	1,399.40
5800	CONSULTING SERV/OPERATING EXP	13,629.13
5900	COMMUNICATIONS	2,466.63
8600	LOCAL REVENUES	370.86
9510	ACCOUNTS PAYABLE	11,063.55
	TOTAL FUND :	66,280.96

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/24/2018

08/23/18 PAGE 8
FUND : 13 CAFETERIA FUND

OBJECT	DESCRIPTION	AMOUNT
4300	MATERIALS AND SUPPLIES	1,139.40
4700	FOOD	18,655.73
	TOTAL FUND :	19,795.13

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/24/2018

08/23/18 PAGE 9
FUND : 21 BUILDING FUND

OBJECT	DESCRIPTION	AMOUNT
6100	LAND	790.00
	TOTAL FUND :	790.00

OBJECT	DESCRIPTION	AMOUNT
5800	CONSULTING SERV/OPERATING EXP	3,412.50
	TOTAL FUND :	3,412.50
	TOTAL DISTRICT:	90,278.59

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0008 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount
000128	ALSCO-GEYER IRRIGATION INC PV-000127 FLD NOT USED	398551	UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES	1,921.29 \$1,921.29 *
005081	BENTO'S PROMOTIONS PO-000121 JOHNSON JR HIGH SCHOOL	398552	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	94.38 \$94.38 *
005776	MATTHIAS BREITHAAPT PV-000119 FLD NOT USED	398553	UNDISTRIBUTED WARRANT TOTAL	FINGERPRINTING	25.00 \$25.00 *
000179	BUSWEST NORTH PO-000122 FLD NOT USED	398554	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	1,697.12 \$1,697.12 *
005726	CA+SA STUDIO PV-000139 FLD NOT USED	398555	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	3,412.50 \$3,412.50 *
000178	CAROLE CAIN PV-000140 FLD NOT USED	398556	UNDISTRIBUTED WARRANT TOTAL	ALL OTHER LOCAL REVENUE	370.86 \$370.86 *
001845	CENTRAL DRUG SYSTEM INC PV-000142 FLD NOT USED	398557	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	792.00 \$792.00 *
000043	COLUSA COUNTY OFFICE OF ED CL-000141 FLD NOT USED	398558	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	11,063.55 \$11,063.55 *
005121	CUMMINS PACIFIC LLC PV-000136 FLD NOT USED	398559	UNDISTRIBUTED WARRANT TOTAL	RENTALS, LEASES AND REPAIRS	1,202.00 \$1,202.00 *
000428	THE DANIELSEN CO. PV-000124 FLD NOT USED FLD NOT USED FLD NOT USED	398560	UNDISTRIBUTED UNDISTRIBUTED UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES FOOD	889.59 83.82 3,960.64 \$4,934.05 *
000028	DEPT OF JUSTICE PV-000135 FLD NOT USED	398561	UNDISTRIBUTED WARRANT TOTAL	FINGERPRINTING	275.00 \$275.00 *
000514	ELFRINK'S INC. PV-000126 FLD NOT USED	398562	UNDISTRIBUTED	MATERIALS AND SUPPLIES	106.82

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0008 AP

Vendor#	Vendor name (remit)	Warrant	GOAL	OBJECT	Amount
Reference	SCHOOL				

WARRANT TOTAL					\$106.82 *
005779	ENGAGIFII BY CRESCERANCE INC	398563	UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	2,400.00
PV-000141	FLD NOT USED		WARRANT TOTAL		\$2,400.00 *
005163	GAYNOR TELESYSTEMS INCORP	398564	UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	562.80
PV-000137	FLD NOT USED		UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	7,545.71
PV-000138	FLD NOT USED		WARRANT TOTAL		\$8,108.51 *
004387	CLARA GESSFORD	398565	REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	115.09
PV-000118	ARBUCKLE ELEMENTARY SCHOOL		WARRANT TOTAL		\$115.09 *
001651	GOLD STAR FOODS	398566	UNDISTRIBUTED	MATERIALS AND SUPPLIES	24.00
PV-000131	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	31.16
	FLD NOT USED		UNDISTRIBUTED	FOOD	14,695.09
	FLD NOT USED		WARRANT TOTAL		\$14,750.25 *
005687	HUST BROTHERS INC.	398567	UNDISTRIBUTED	MATERIALS AND SUPPLIES	418.05
PV-000125	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	99.97
	FLD NOT USED		WARRANT TOTAL		\$518.02 *
001787	INLAND BUSINESS SYSTEMS	398568	REGULAR EDUCATION, K-12	COPY MACHINE MAINTENANCE	81.40
PV-000123	GRAND ISLAND ELEMENTARY SCHOOL		WARRANT TOTAL		\$81.40 *
005583	LINCOLN AQUATICS	398569	COMMUNITY SERVICES	MATERIALS AND SUPPLIES	1,290.73
PV-000129	FLD NOT USED		COMMUNITY SERVICES	MATERIALS AND SUPPLIES	1,293.08
	FLD NOT USED		WARRANT TOTAL		\$2,583.81 *
004701	MACGILL SCHOOL NURSE SUPPLIES	398570	REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	72.26
PO-000073	GRAND ISLAND ELEMENTARY SCHOOL		WARRANT TOTAL		\$72.26 *
002580	ORIENTAL TRADING CO	398571	REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	292.44
PO-000126	ARBUCKLE ELEMENTARY SCHOOL		WARRANT TOTAL		\$292.44 *
000094	PACIFIC GAS & ELECTRIC CO	398572	UNDISTRIBUTED	GAS AND ELECTRICITY	3,927.19
PV-000132	DO-AES		UNDISTRIBUTED	GAS AND ELECTRICITY	1,413.36
	DO-GIES		UNDISTRIBUTED	GAS AND ELECTRICITY	11,107.62
	DO-PHS				

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0008 AP

Vendor#	Vendor name (remit)	Warrant	GOAL	OBJECT	Amount
Reference	SCHOOL				
	DO-JJH		UNDISTRIBUTED	GAS AND ELECTRICITY	3,621.68
	DO-AAHS		UNDISTRIBUTED	GAS AND ELECTRICITY	192.26
	FLD NOT USED		COMMUNITY SERVICES	GAS AND ELECTRICITY	1,150.06
PV-000133	DO-AES		UNDISTRIBUTED	GAS AND ELECTRICITY	404.24
			WARRANT TOTAL		\$21,816.41 *
001040	PIERCE JOINT UNIFIED SCHOOL	398573			
PV-000121	JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	179.84
			WARRANT TOTAL		\$179.84 *
000110	POSTMASTER	398574			
PV-000143	FLD NOT USED		UNDISTRIBUTED	RENTALS, LEASES AND REPAIRS	116.00
			WARRANT TOTAL		\$116.00 *
003820	PURCHASE POWER	398575			
PV-000122	FLD NOT USED		UNDISTRIBUTED	COMMUNICATIONS	2,000.00
			WARRANT TOTAL		\$2,000.00 *
003466	SAC-VAL	398576			
PV-000130	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	202.23
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	248.18
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	1,002.14
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	141.65
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	241.44
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	23.61
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	204.87
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	1,062.68
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	20.23
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	331.83
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	78.12-
			WARRANT TOTAL		\$3,400.74 *
003187	SCHOOL SAFETY SOLUTIONS.LLC	398577			
PV-000144	FLD NOT USED		UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	331.50
			WARRANT TOTAL		\$331.50 *
000310	SCHOOL SPECIALTY INC	398578			
PO-000044	GRAND ISLAND ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	8.30
PO-000047	JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	1,032.85
PO-000056	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	179.06
PO-000058	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	175.87
PO-000062	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	177.25
			WARRANT TOTAL		\$1,573.33 *
001953	STAPLES ADVANTAGE	398579			
PO-000023	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	148.58
PO-000025	JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	371.11

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0008 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount
	PO-000026 JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	NONCAPITALIZED EQUIPMENT	965.24
	PO-000074 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	2.13
			UNDISTRIBUTED	MATERIALS AND SUPPLIES	127.56
	PO-000088 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	117.92
	PO-000096 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	35.29
	PO-000097 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	213.04
	PO-000099 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	75.55
			UNDISTRIBUTED	MATERIALS AND SUPPLIES	110.83
	PO-000102 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	115.83
	PV-000146 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	153.51
			WARRANT TOTAL		\$2,436.59 *
004197	EMILY TAYLOR	398580			
	PV-000120 JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	64.45
			WARRANT TOTAL		\$64.45 *
005365	TERRACON CONSULTANTS INC	398581			
	PV-000145 FLD NOT USED		UNDISTRIBUTED	LAND	790.00
			WARRANT TOTAL		\$790.00 *
003982	THE TREMONT GROUP	398582			
	PV-000128 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	2,286.75
			WARRANT TOTAL		\$2,286.75 *
000610	VERIZON WIRELESS	398583			
	PV-000134 FLD NOT USED		UNDISTRIBUTED	COMMUNICATIONS	466.63
			WARRANT TOTAL		\$466.63 *
***	BATCH TOTALS ***	TOTAL NUMBER OF WARRANTS: 33		TOTAL AMOUNT OF WARRANTS:	\$90,278.59*
***	DISTRICT TOTALS ***	TOTAL NUMBER OF WARRANTS: 33		TOTAL AMOUNT OF WARRANTS:	\$90,278.59**

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/31/2018

BATCH 9

08/30/18 PAGE 8

FUND : 01

GENERAL FUND/COUNTY SCH.SRV.

OBJECT	DESCRIPTION	AMOUNT
3400	HEALTH & WELFARE	20,428.34
4100	TEXTBOOKS	615.94
4200	BOOKS OTHER THAN TEXTBOOKS	6,345.28
4300	MATERIALS AND SUPPLIES	30,950.61
5200	TRAVEL AND CONFERENCE	3,306.42
5300	DUES AND MEMBERSHIPS	89.00
5600	RENTALS, LEASES AND REPAIRS	1,425.00
5800	CONSULTING SERV/OPERATING EXP	20,954.40
5900	COMMUNICATIONS	334.58
8600	LOCAL REVENUES	1,063.11
9510	ACCOUNTS PAYABLE	5,979.46
9514	HEALTH/WELFARE LIAB	146,969.14
	TOTAL FUND :	238,461.28

OBJECT	DESCRIPTION	AMOUNT
4300	MATERIALS AND SUPPLIES	307.63
4700	FOOD	1,991.05
5800	CONSULTING SERV/OPERATING EXP	882.63
	TOTAL FUND :	3,181.31

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/31/2018

08/30/18 PAGE 10
FUND : 21 BUILDING FUND

OBJECT	DESCRIPTION	AMOUNT
6200	NEW & IMPROVEMENT OF BUILDINGS	713.06
	TOTAL FUND :	713.06

APY280 L.00.03

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

COLUSA COUNTY OFFICE OF EDUCATION
ACCOUNTS PAYABLE SUMMARY BY OBJECT
FOR WARRANTS DATED 08/31/2018

FUND : 41

08/30/18 PAGE 11
SPECIAL RESERVE-CPTL.OUTLAY

OBJECT	DESCRIPTION	AMOUNT
6200	NEW & IMPROVEMENT OF BUILDINGS	31,754.00
	TOTAL FUND :	31,754.00

DISTRICT: 034 PIERCE JT. UNIF. SCH. DIST.

FUND : 95

STUDENT BODY FUND

OBJECT	DESCRIPTION	AMOUNT
4300	MATERIALS AND SUPPLIES	237.15
	TOTAL FUND :	237.15
	TOTAL DISTRICT:	274,346.80

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0009 AP

Vendor#	Vendor name (remit)	Warrant	GOAL	OBJECT	Amount
	Reference SCHOOL				
001120	A-Z BUS SALES INC	398739			
	PV-000169 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	102.46
	PV-000170 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	208.43
			WARRANT TOTAL		\$310.89 *
001350	ACADEMIC INNOVATION	398740			
	PO-000117 PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	4,566.20
			WARRANT TOTAL		\$4,566.20 *
000245	ACCREDITING COMMISSION SCHOOLS	398741			
	PV-000171 PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	CONSULTING SERV/OPERATING EXP	1,020.00
	PV-000172 PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	CONSULTING SERV/OPERATING EXP	1,350.00
			WARRANT TOTAL		\$2,370.00 *
005743	ALL PHASE SYSTEMS INTEGRATION	398742			
	PV-000167 FLD NOT USED		UNDISTRIBUTED	NEW & IMPROVEMENT OF BUILDINGS	31,754.00
			WARRANT TOTAL		\$31,754.00 *
004503	ALSCO-GEYER/ACE HARDWARE	398743			
	PV-000173 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	10.51
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	1,376.11
	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	9.01
	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	25.70
	FLD NOT USED		COMMUNITY SERVICES	MATERIALS AND SUPPLIES	30.01
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	13.13
			WARRANT TOTAL		\$1,464.47 *
004032	ASCD	398744			
	PO-000068 ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	DUES AND MEMBERSHIPS	89.00
			WARRANT TOTAL		\$89.00 *
000179	BUSWEST NORTH	398745			
	PO-000122 FLD NOT USED		UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	3,353.99
	PV-000168 FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	116.89
			WARRANT TOTAL		\$3,470.88 *
004753	CALIF STATE UNIV SACRAMENTO	398746			
	PV-000162 PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	TRAVEL AND CONFERENCE	1,500.00
			WARRANT TOTAL		\$1,500.00 *
002124	CALIFORNIA'S VALUED TRUST	398747			
	PV-000178 FLD NOT USED		REGULAR EDUCATION, K-12	HEALTH & WELFARE-CERTIFICATED	6,975.34
	FLD NOT USED		UNDISTRIBUTED	HEALTH/WELFARE LIAB	130,990.14
			WARRANT TOTAL		\$137,965.48 *
004919	CARVALHO'S HEATING &	398748			
	PV-000165 FLD NOT USED		UNDISTRIBUTED	CONSULTING SERV/OPERATING EXP	882.63

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0009 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount
	PV-000166 FLD NOT USED		UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	6,500.00 \$7,382.63 *
000043	COLUSA COUNTY OFFICE OF ED PV-000180 FLD NOT USED	398749	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	350.00 \$350.00 *
004992	MOLLY CONRADO PV-000175 ARBUCKLE ELEMENTARY SCHOOL	398750	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	132.41 \$132.41 *
005782	MORGAN DIAZ CL-000142 FLD NOT USED	398751	UNDISTRIBUTED WARRANT TOTAL	JULY DEFERRED PAY	76.63 \$76.63 *
003476	JULIE DILLARD PV-000154 JOHNSON JR HIGH SCHOOL	398752	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	84.99 \$84.99 *
005521	CHRISTINE DYER PV-000151 JOHNSON JR HIGH SCHOOL	398753	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	108.18 \$108.18 *
005781	EASTBAY PO-000163 PIERCE HIGH SCHOOL	398754	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	605.53 \$605.53 *
005749	ESCAPE TECHNOLOGY PO-000012 FLD NOT USED	398755	UNDISTRIBUTED WARRANT TOTAL	TRAVEL AND CONFERENCE	1,750.00 \$1,750.00 *
001983	FLINN SCIENTIFIC INC PV-000157 PIERCE HIGH SCHOOL	398756	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	2,698.43 \$2,698.43 *
005534	FLYERS ENERGY LLC PV-000158 FLD NOT USED FLD NOT USED	398757	UNDISTRIBUTED UNDISTRIBUTED WARRANT TOTAL	FUEL FUEL	614.94 1,455.16 \$2,070.10 *
002888	FOLLETT SCHOOL SOLUTIONS INC PO-000035 PIERCE HIGH SCHOOL	398758	REGULAR EDUCATION, K-12 WARRANT TOTAL	TEXTBOOKS	615.94 \$615.94 *
005634	GENERAL PRODUCE COMPANY PV-000159 FLD NOT USED	398759	UNDISTRIBUTED WARRANT TOTAL	FOOD	1,991.05 \$1,991.05 *

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0009 AP

Vendor#	Vendor name (remit) Reference	SCHOOL	Warrant	GOAL	OBJECT	Amount
004136	GERLINGER STEEL PO-000137	PIERCE HIGH SCHOOL	398760	CAREER TECHNICAL EDUCATION WARRANT TOTAL	MATERIALS AND SUPPLIES	1,183.57 \$1,183.57 *
000574	CAROL GEYER PV-000150	FLD NOT USED FLD NOT USED	398761	UNDISTRIBUTED UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES TRAVEL AND CONFERENCE	5.17 15.00 \$20.17 *
004477	LYNN HOWARD CL-000143	PIERCE HIGH SCHOOL	398762	REGULAR EDUCATION, K-12 WARRANT TOTAL	TRAVEL AND CONFERENCE	126.44 \$126.44 *
005134	INFOBASE LEARNING PO-000002	ARBUCKLE ELEMENTARY SCHOOL	398763	REGULAR EDUCATION, K-12 WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	775.84 \$775.84 *
005778	INGENIUM GROUP INC PO-000146	FLD NOT USED	398764	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	4,804.57 \$4,804.57 *
005193	GARY LEDERER PV-000155	PIERCE HIGH SCHOOL	398765	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	205.92 \$205.92 *
005200	LOCKDOWNMAGNET.COM PO-000141	FLD NOT USED	398766	REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES	97.50 \$97.50 *
005192	CATHERINE LOPEZ PV-000153	FLD NOT USED	398767	REGULAR EDUCATION, K-12 WARRANT TOTAL	TRAVEL AND CONFERENCE	20.71 \$20.71 *
001233	RANDY MARLER PV-000176	FLD NOT USED	398768	UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES	237.15 \$237.15 *
003446	TAMMY MINTEN PV-000149	FLD NOT USED	398769	UNDISTRIBUTED WARRANT TOTAL	TRAVEL AND CONFERENCE	20.71 \$20.71 *
003755	MJB WELDING INC PO-000136	PIERCE HIGH SCHOOL	398770	CAREER TECHNICAL EDUCATION WARRANT TOTAL	MATERIALS AND SUPPLIES	75.93 \$75.93 *
001908	NATIONAL BUSINESS FURNITURE PV-000156	PIERCE HIGH SCHOOL	398771	REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	1,720.52

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0009 AP

Vendor#	Vendor name (remit) Reference SCHOOL	Warrant	GOAL	OBJECT	Amount

WARRANT TOTAL					\$1,720.52 *
000233	PJUSD REVOLVING ACCOUNT RC-000002 ARBUCKLE ELEMENTARY SCHOOL FLD NOT USED FLD NOT USED	398772	REGULAR EDUCATION, K-12 UNDISTRIBUTED UNDISTRIBUTED	MATERIALS AND SUPPLIES COMMUNICATIONS ALL OTHER LOCAL REVENUE	300.00 334.58 1,063.11
WARRANT TOTAL					\$1,697.69 *
005763	PROFESSIONAL KITCHEN SVC INC PO-000100 FLD NOT USED	398773	UNDISTRIBUTED WARRANT TOTAL	NEW & IMPROVEMENT OF BUILDINGS	713.06 \$713.06 *
001369	RICHARD'S TREE SERV INC PV-000163 FLD NOT USED	398774	UNDISTRIBUTED WARRANT TOTAL	CONSULTING SERV/OPERATING EXP	2,800.00 \$2,800.00 *
003466	SAC-VAL PV-000179 FLD NOT USED	398775	UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES	4,015.69 \$4,015.69 *
000310	SCHOOL SPECIALTY INC CL-000146 ARBUCKLE ALTERNATIVE HIGH SCH PO-000041 GRAND ISLAND ELEMENTARY SCHOOL PO-000042 GRAND ISLAND ELEMENTARY SCHOOL PO-000045 JOHNSON JR HIGH SCHOOL PO-000048 ARBUCKLE ELEMENTARY SCHOOL PO-000053 ARBUCKLE ELEMENTARY SCHOOL PO-000063 ARBUCKLE ELEMENTARY SCHOOL PO-000092 PIERCE HIGH SCHOOL	398776	ALTERNATIVE SCHOOLS REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 WARRANT TOTAL	MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES	290.33 260.49 234.74 1,623.14 1,684.58 202.85 83.65 1,174.09 \$5,553.87 *
005777	STAGES UNLIMITED PV-000161 FLD NOT USED	398777	UNDISTRIBUTED WARRANT TOTAL	RENTALS, LEASES AND REPAIRS	875.00 \$875.00 *
001953	STAPLES ADVANTAGE PO-000024 ARBUCKLE ELEMENTARY SCHOOL PO-000038 ARBUCKLE ELEMENTARY SCHOOL PO-000091 PIERCE HIGH SCHOOL PIERCE HIGH SCHOOL PO-000119 ARBUCKLE ELEMENTARY SCHOOL PO-000123 GRAND ISLAND ELEMENTARY SCHOOL GRAND ISLAND ELEMENTARY SCHOOL PO-000124 FLD NOT USED PO-000143 FLD NOT USED FLD NOT USED PO-000168 FLD NOT USED	398778	REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 REGULAR EDUCATION, K-12 UNDISTRIBUTED UNDISTRIBUTED UNDISTRIBUTED UNDISTRIBUTED	MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES MATERIALS AND SUPPLIES	376.72 64.24 925.40 990.49 324.12 208.87 208.87 128.34 112.32 212.18 42.63

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0009 AP

Vendor#	Vendor name (remit)	Warrant	GOAL	OBJECT	Amount
Reference	SCHOOL				
WARRANT TOTAL					\$3,594.18 *
001473	SUSIE STASSI	398779			
PV-000152	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	61.99
WARRANT TOTAL					\$61.99 *
005386	STRICTLY TECHNOLOGY LLC	398780			
CL-000144	FLD NOT USED		UNDISTRIBUTED	NONCAPITALIZED EQUIPMENT	951.40
CL-000145	FLD NOT USED		UNDISTRIBUTED	NONCAPITALIZED EQUIPMENT	898.04
WARRANT TOTAL					\$1,849.44 *
003621	SYNCB/AMAZON	398781			
CL-000147	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	37.64
CL-000148	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	974.57
CL-000149	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	2,337.76
CL-000150	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	286.65
PO-000027	FLD NOT USED		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	356.21
PO-000029	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	346.53
	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	293.05
	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	625.00
PO-000031	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	85.61
	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	51.48
PO-000032	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	74.99
	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	910.88
PO-000033	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	685.33
PO-000093	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	976.54
	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	475.58
PO-000107	FLD NOT USED		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	127.80
PO-000109	FLD NOT USED		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	83.78
PO-000114	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	75.45
	FLD NOT USED		UNDISTRIBUTED	MATERIALS AND SUPPLIES	95.45
PO-000115	PIERCE HIGH SCHOOL		NONAGENCY-EDUCATIONAL	BOOKS OTHER THAN TEXTBOOKS	609.90
PO-000118	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	170.38
PO-000120	JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	322.20
PO-000125	ARBUCKLE ELEMENTARY SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	21.89
PO-000127	JOHNSON JR HIGH SCHOOL		REGULAR EDUCATION, K-12	MATERIALS AND SUPPLIES	110.91
PV-000147	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	469.56
	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	448.61
PV-000174	PIERCE HIGH SCHOOL		REGULAR EDUCATION, K-12	BOOKS OTHER THAN TEXTBOOKS	14.43
WARRANT TOTAL					\$11,068.18 *
000841	TRI-COUNTY SCHOOLS	398782			
PV-000177	FLD NOT USED		UNDISTRIBUTED	HEALTH & WELFARE-CLASSIFIED	6,481.00
	FLD NOT USED		UNDISTRIBUTED	HEALTH & WELFARE-CLASSIFIED	6,972.00
	FLD NOT USED		UNDISTRIBUTED	HEALTH/WELFARE LIAB	15,979.00
WARRANT TOTAL					\$29,432.00 *

DISTRICT: 34 PIERCE JT. UNIF. SCH. DIST.

BATCH 0009 AP

Vendor#	Vendor name (remit) Reference	SCHOOL	Warrant	GOAL	OBJECT	Amount
001199	UMPQUA BANK PV-000160	FLD NOT USED	398783	UNDISTRIBUTED WARRANT TOTAL	RENTALS, LEASES AND REPAIRS	550.00 \$550.00 *
005177	SAMANTHA VANN PV-000148	ARBUCKLE ELEMENTARY SCHOOL	398784	REGULAR EDUCATION, K-12 WARRANT TOTAL	BOOKS OTHER THAN TEXTBOOKS	25.00 \$25.00 *
000111	WALLACE SAFE & LOCK CO INC PV-000164	FLD NOT USED	398785	UNDISTRIBUTED WARRANT TOTAL	MATERIALS AND SUPPLIES	1,464.86 \$1,464.86 *
***	BATCH TOTALS ***		TOTAL NUMBER OF WARRANTS:	47	TOTAL AMOUNT OF WARRANTS:	\$274,346.80*
***	DISTRICT TOTALS ***		TOTAL NUMBER OF WARRANTS:	47	TOTAL AMOUNT OF WARRANTS:	\$274,346.80**

Pierce Joint Unified School District Overnight Field Trip Request

Date Submitted: 8/6/18 Site Approval: [Signature]
Date: 8/21/2018

As outlined in the district's administrative regulations, requests for overnight field trips must be submitted thirty days prior to the date of the next regularly scheduled Board meeting. The Board will approve or disapprove the request and notify the teacher at the next regularly scheduled Board meeting after receipt of the request.

Event/Group Title: FBLA - Leadership Development Institute (LDI)
Teacher(s) Submitting Request (Field Trip Supervisor): Carol Keiser

The teacher(s) submitting the request will be designated the *Field Trip Supervisor* and assumes responsibility at all times for supervising student activities and shall assume responsibility for the proper conduct of all participants.

Number of students participating: 10-12 Number of adult volunteers: 2-3

List adult volunteers/chaperones: Carol Keiser
Tammy Grisham
Max Struble (possible as needed)

For other than athletic events, there must be one adult for every five students participating.

Departure Date/Time/Location: Sun, Oct 19 from Kbd Lab

Scheduled Return (include time): 5pm Oct 21 at Kbd Lab

Destination (address required): Marriott, ~~Sun~~ 2700 Mission College Blvd
Santa Clara, CA 95054

Contact Phone Number at Destination (required): Santa Clara Marriott: 877-967-4058
(OVER) Carol Keiser 530-701-7654

Pierce Joint Unified School District Overnight Field Trip Request

Date Submitted: 8/6/18 Site Approval: [Signature]
Date: 8/21/2018

As outlined in the district's administrative regulations, requests for overnight field trips must be submitted thirty days prior to the date of the next regularly scheduled Board meeting. The Board will approve or disapprove the request and notify the teacher at the next regularly scheduled Board meeting after receipt of the request.

Event/Group Title: FBLA - State Conference
Teacher(s) Submitting Request (*Field Trip Supervisor*): Carol Keiser

The teacher(s) submitting the request will be designated the *Field Trip Supervisor* and assumes responsibility at all times for supervising student activities and shall assume responsibility for the proper conduct of all participants.

Number of students participating: 10-12 Number of adult volunteers: 2-3

List adult volunteers/chaperones: _____
Carol Keiser
Tammy Grisham
Max Struble (if necessary)

For other than athletic events, there must be one adult for every five students participating.

Departure Date/Time/Location: 8am, April 25th from Kbd Lab

Scheduled Return (include time): 12noon, April 28th to Kbd Lab

Destination (address required): Sac Convention Center, Hotel TBA

Contact Phone Number at Destination (required): Hotel TBA
Carol Keiser 530-701-7654

(OVER)

POLICY GUIDE SHEET July 2018

Note: Descriptions below identify revisions made to CSBA's sample board policies, administrative regulations, board bylaws, and/or exhibits. Editorial changes have also been made. Districts and county offices of education should review the sample materials and modify their own policies accordingly.

BP/AR 1330 - Use of School Facilities (BP/AR revised)

Policy updated to reflect the board's authority to provide the use of school facilities free of charge to recreational youth sports leagues that charge participants no more than an average of \$60 per month. Policy also adds new section on the use of school facilities as a polling place, formerly in BP 1400 - Relations Between Other Governmental Agencies and the Schools. Regulation updated to more directly reflect law addressing the board's authority to approve serving alcohol during a special event at district-owned facilities at a time when students are not present.

BP/AR 3320 - Claims and Actions Against the District (BP/AR revised)

Policy and regulation updated to clarify the applicability of the Government Claims Act to certain claims for money or damages against the district, and to reflect **NEW COURT DECISION** (Big Oak Flat-Groveland Unified School District v. Superior Court of Tuolumne Court) which upheld the district's right to require that a claim be submitted using district procedures before a lawsuit may be filed. Regulation also updated to expand section on "Time Limitations."

BP 4140/4240/4340 - Bargaining Units (BP revised)

Policy updated to reflect **NEW COURT DECISION** (Janus v. AFSCME) which held that public employees cannot be compelled to pay mandatory "fair share service fees" to an employee organization. Policy also reflects **NEW LAW** (SB 866, 2018) which prohibits districts from deterring or discouraging employees or job applicants from becoming or remaining members of an employee organization and prohibits sharing the date, time, and place of new employee orientations with anyone other than employees, the exclusive representative, or a vendor contracted to provide a service for the orientation. Policy deletes material regarding the employee organization's provision of a financial report, which is required by law to be submitted to the Public Employment Relations Board rather than the district board.

AR 4157.2/4257.2/4357.2 - Ergonomics (AR revised)

Regulation updated to add a definition of ergonomics, expand the purpose of the ergonomics program to include other workplace injuries in addition to repetitive motion injuries, provide for employees to report symptoms to a supervisor, reflect circumstances under which an ergonomics program is required by state regulations, and delete outdated date for implementation of state regulations.

CSBA Sample Board Policy

Community Relations

BP 1330(a)

USE OF SCHOOL FACILITIES

Note: Education Code 38133 **mandates** that the Governing Board develop rules and regulations related to the management, direction, and control of school facilities. Pursuant to Education Code 38130-38138 (the Civic Center Act), school facilities are civic centers and, under certain circumstances, members of the school community must be allowed to use them for specified purposes. In granting access for use of school facilities to district residents and community groups, the Board must be careful to avoid discriminating against certain individuals, groups, or viewpoints and thereby violating constitutional requirements, including free speech rights. In Good News Club v. Milford Central School, the U.S. Supreme Court held that the school district violated the club's free speech rights when it denied the club use of school facilities for after-school meetings because of the religious nature of the meetings.

The Governing Board believes that school facilities and grounds are a vital community resource which should be used to foster community involvement and development. Therefore, the Board authorizes the use of school facilities by district residents and community groups for purposes specified in the Civic Center Act, to the extent that such use does not interfere with school activities or other school-related uses.

(cf. 1400 - Relations Between Other Governmental Agencies and the Schools)
(cf. 6145.5 - Student Organizations and Equal Access)

The Superintendent or designee shall give priority to school-related activities in the use of school facilities and grounds. Other uses authorized under the Civic Center Act shall be on a first-come, first-served basis.

Note: Pursuant to Education Code 38133, the Board is **mandated** to develop rules and regulations which must include the items specified below for the management, direction, and control of school facilities.

For the effective management and control of school facilities and grounds, the Superintendent or designee shall maintain procedures and regulations that: (Education Code 38133)

1. Aid, encourage, and assist groups desiring to use school facilities for approved activities
2. Preserve order in school facilities and on school grounds and protect school facilities, designating a person to supervise this task, if necessary

(cf. 0450 - Comprehensive School Safety Plan)
(cf. 3516 - Emergencies and Disaster Preparedness Plan)

3. Ensure that the use of school facilities or grounds is not inconsistent with their use for school purposes and does not interfere with the regular conduct of school work

USE OF SCHOOL FACILITIES (continued)

Note: The following paragraph is **optional** and may be modified to reflect district practice.

Subject to prior approval by the Board, the Superintendent or designee may grant the use of school facilities or grounds on those days on which district schools are closed. (Education Code 37220)

(cf. 6115 - Ceremonies and Observances)

There shall be no advertising on school facilities and grounds except as allowed by district policy specified in BP 1325 - Advertising and Promotion.

(cf. 1325 - Advertising and Promotion)

Note: The following **optional** paragraph may be modified to reflect district practice. A district may enter into an agreement with another entity for the joint use of school facilities or grounds. For considerations to guide the development of such an agreement, see BP 1330.1 - Joint Use Agreements. **Any district interested in entering into any such agreement is also encouraged to review CSBA's policy brief Maximizing Opportunities for Physical Activity Through Joint Use of Facilities and CSBA's publication Building Healthy Communities: A School Leader's Guide to Collaboration and Community Engagement for tips regarding successful collaboration, information about funding sources for joint use, suggested components of joint use agreements, model agreements, and additional resources.**

As necessary to ensure efficient use of school facilities, the Superintendent or designee may, with the Board's approval, enter into an agreement for the joint use of any school facilities or grounds. The Board shall approve any such agreement only if it determines that it is in the best interest of the district and the community.

(cf. 1330.1 - Joint Use Agreements)

Fees

Note: Education Code 38134 authorizes districts to charge an amount "not exceeding" direct costs for the use of school facilities or grounds by community groups and entities. **5 CCR 14037-14041 contain specific rules adopted by the State Board of Education for determining "direct costs" to be charged for use of school facilities and grounds. See the section "Calculating Direct Costs" below. If the district chooses to charge fees, Pursuant to 5 CCR 14041, requires as added by Register 2014, No. 19, the Board is required to adopt a fee schedule that specifies the hourly fee to be charged by the district either for specific school facilities and grounds or for types or categories of school facilities or grounds (e.g., all gymnasiums or playgrounds), when the district chooses to charge fees for community use of school facilities and grounds.**

The Board shall adopt a comprehensive schedule of fees to be charged for community use of school facilities and grounds, including, but not limited to, the multipurpose room(s), playing or athletic field(s), track and field venue(s), tennis court(s), and outdoor basketball court(s). The schedule of fees shall be prepared in accordance with 5 CCR 14037-14041. (5 CCR 14041)

USE OF SCHOOL FACILITIES (continued)*(cf. 9320 - Meetings and Notices)*

Note: ~~In addition,~~ Education Code 38134 mandates each district **that chooses to charge the community a fee for the use of school facilities** to adopt a policy specifying the activities and organizations that shall be charged an amount not to exceed direct costs **subjected to the fees.** ~~5 CCR 14037-14041, as added by Register 2014, No. 19, contain specific rules adopted by the State Board of Education for determining "direct costs" to be charged for use of school facilities and grounds.~~ The options below provide suggestions on how districts that choose to charge **up to direct costs fees** may categorize activities and organizations for that purpose. Option 1 is for use by districts that choose to charge an amount "not exceeding" direct costs to all community groups. Option 2 is for use by districts that choose to grant free use to nonprofit **organizations and to** groups organized to promote youth and school activities but charge other groups an amount "not exceeding" direct costs. Option 3 is for use by districts that grant free use to school-related organizations only.

~~However,~~ **R**egardless of the option chosen, there is an exception for the use of school facilities and grounds for religious services, as noted below.

OPTION 1: (Amount not exceeding direct costs to all community groups)

The Board believes that the use of school facilities or grounds should not result in **costs an expense** to the district. The Superintendent or designee shall charge all groups granted the use of school facilities or grounds under the Civic Center Act an amount not exceeding direct costs determined in accordance with 5 CCR 14037-14041. (Education Code 38134)

OPTION 2: (No charge to nonprofit organizations and youth and school-oriented organizations groups)

Note: This option reflects the common practice among districts to allow free use of school facilities by nonprofit organizations, **and** clubs, **and organizations associations** that promote youth and school activities, **including the YMCA and religious organizations or churches that arrange for and supervise sports league activities for youth,** pursuant to Education Code 38134. Districts that wish to **give allow** free use **to by** some groups, but charge other groups, should proceed cautiously and ensure that such free use or discount is granted on a reasonable and nondiscriminatory basis. It is strongly recommended that districts consult legal counsel before deciding which groups will or will not be charged and, based upon legal counsel's advice, decide whether it would be appropriate to specifically name in the district's policy the community groups that will or will not be charged.

The Board authorizes the use of school facilities or grounds, without charge, by nonprofit organizations, **and by** clubs, or associations organized to promote youth and school activities. ~~As specified in Education Code 38134(a), these groups include, but are~~ **including, but** not limited to, Girl Scouts, Boy Scouts, Camp Fire USA, YMCA, parent-teacher associations, **and** school-community advisory councils, **and recreational youth sports leagues that charge participants no more than an average of \$60 per month.** Other groups that request the use of school facilities under the Civic Center Act, **including nonprofit groups not organized to promote youth and school activities and for profit groups,** shall be charged an amount not exceeding direct costs determined in accordance with 5 CCR 14037-14041. (Education Code 38134)

USE OF SCHOOL FACILITIES (continued)**OPTION 3: (No charge to school-related organizations)**

The Board ~~shall grant~~ **authorizes** the use of school facilities or grounds without charge to school-related organizations whose activities are directly related to or for the benefit of district schools. All other groups requesting the use of school facilities under the Civic Center Act shall be charged an amount not exceeding direct costs determined in accordance with 5 CCR 14037-14041.

Note: **The remainder of this section is for use by all districts** regardless of the option chosen above.

Pursuant to Education Code 38134, any group authorized to use school facilities for religious services must be charged "at least" direct costs.

Additionally, when any use of school facilities or grounds is for religious services, the district shall charge an amount at least equal to the district's direct costs. (Education Code 38134)

Note: Education Code 38134 requires the district to charge fair rental value when facilities are used for fundraising activities which are not beneficial to youth, public school activities, or charitable purposes, under the conditions specified below. "Fair rental value" is defined as direct costs plus the amortized costs of the school facilities or grounds used for the duration of the activity.

Groups shall be charged fair rental value when using school facilities or grounds for entertainment or meetings where admission is charged or contributions solicited and net receipts are not to be expended for charitable purposes or for the welfare of the district's students. (Education Code 38134)

Calculating Direct Costs

Note: ~~The following paragraph provides specific guidance for calculating "direct costs" that a district may charge community groups and organizations for the use of school facilities or grounds. Pursuant to 5 CCR 14038, as added by Register 2014, No. 19, the district must determine the "proportionate share" of allowable capital and operational direct costs as provided below.~~

~~In determining d~~**Direct costs to be charged for community use of each, or each type of, school facility or grounds, the Superintendent or designee shall calculate, shall be calculated** in accordance with 5 CCR 14038; **and may reflect** the community's proportionate share of the following costs: (Education Code 38134; 5 CCR 14038-14041)

1. Capital direct costs calculated in accordance with 5 CCR 14039, including the estimated costs of maintenance, repair, restoration, and refurbishment of non-classroom space school facilities or grounds

~~However, capital direct costs shall not be charged to organizations retained by the~~

USE OF SCHOOL FACILITIES (continued)

~~district or school to provide instruction or instructional activities to students during school hours or for classroom-based programs that operate after school hours, including, but not limited to, after school, tutoring, and child care programs. (5 CCR 14037)~~

~~(cf. 5148 – Child Care and Development)~~

~~(cf. 5148.2 – Before/After School Programs)~~

2. Operational direct costs calculated in accordance with 5 CCR 14040, including estimated costs of supplies, utilities, janitorial services, other services **of performed by** district employees and/or contracted workers, and salaries and benefits paid to district employees directly associated with the administration of the Civic Center Act to operate and maintain school facilities and grounds

Note: The following **optional** paragraph applies to districts that choose to discount direct cost fees based on the type or category of the applicant, such as to groups with tax-exempt status as authorized pursuant to 5 CCR 14041, ~~added by Register 2014, No. 19.~~

Direct cost fees shall not be discounted to any group or organization except when the discount is specifically authorized in the adopted fee schedule. (5 CCR 14041)

Note: Education Code 38134 requires the district to charge fair rental value when facilities are used for fundraising activities which are not beneficial to youth, public school activities, or charitable purposes, under the conditions specified below. "Fair rental value" is defined as direct costs plus the amortized costs of the school facilities or grounds used for the duration of the activity.

~~Groups shall be charged fair rental value when using school facilities or grounds for entertainment or meetings where admission is charged or contributions solicited and net receipts are not to be expended for charitable purposes or for the welfare of the district's students. (Education Code 38134)~~

Expending Funds Collected as Capital Direct Costs

Note: Pursuant to 5 CCR 14042, added by Register 2014, No. 19, funds collected as capital direct costs must be expended as specified in the following **optional** paragraph.

Any funds collected as capital direct costs shall be deposited into a special fund to be used only for capital maintenance, repair, restoration, and refurbishment of school facilities and grounds. (5 CCR 14042)

Use of School Facility as Polling Place

Note: Pursuant to Elections Code 12283, an elections official requesting the use of a school building as

USE OF SCHOOL FACILITIES (continued)

a polling place must include in his/her request a list of the schools needed. Such requests must be made within sufficient time before the start of the school year so that the Board can determine and notify parents/guardians whether (1) the school will remain in session on those days, (2) the school day will be designated for staff training and development, or (3) the school will be closed to students and nonclassified employees. See BP 6111 - School Calendar.

The Board may authorize the use of school buildings as polling places on any election day, and may also authorize the use of school buildings, without cost, for the storage of voting machines and other vote-tabulating devices. However, if a city or county elections official specifically requests the use of a school building as a polling place, the Board shall allow its use for such purpose. If school will be in session, the Superintendent or designee shall identify to elections officials the specific areas of the school buildings not occupied by school activities that will be allowed for use as polling places. (Elections Code 12283)

(cf. 6111 - School Calendar)

When a school is used as a polling place, the Superintendent or designee shall provide the elections official a site with an adequate amount of space that will allow the precinct board to perform its duties in a manner that will not impede, interfere, or interrupt the normal process of voting and shall make a telephone line for Internet access available for use by local elections officials if so requested. He/she shall make a reasonable effort to ensure that the site is accessible to persons with disabilities. (Elections Code 12283)

The Superintendent or designee shall establish procedures to ensure student safety and minimize disruptions whenever school is in session while the facilities are being used as a polling place.

(cf. 3515.2 - Disruptions)

Legal Reference: (see next page)

USE OF SCHOOL FACILITIES (continued)*Legal Reference:*EDUCATION CODE10900-10914.5 *Community recreation programs*32282 *School safety plan*37220 *School holidays*38130-38138 *Civic Center Act, use of school property for public purposes*BUSINESS AND PROFESSIONS CODE25608 *Alcoholic beverage on school premises*ELECTIONS CODE**12283 *Polling places: schools***GOVERNMENT CODE54950-54963 *The Ralph M. Brown Act*MILITARY AND VETERANS CODE1800 *Definitions*CODE OF REGULATIONS, TITLE 514037-14042 *Proportionate direct costs for use of school facilities and grounds*UNITED STATES CODE, TITLE 207905 *Equal access to public school facilities*COURT DECISIONS*Good News Club v. Milford Central School*, (2001) 533 U.S. 98*Lamb's Chapel v. Center Moriches Union Free School District*, (1993) 508 U.S. 384*Cole v. Richardson*, (1972) 405 U.S. 676*Connell v. Higgenbotham*, (1971) 403 U.S. 207*ACLU v. Board of Education of Los Angeles*, (1961) 55 Cal.2d 167*Ellis v. Board of Education*, (1945) 27 Cal.2d 322ATTORNEY GENERAL OPINIONS82 *Ops.Cal.Atty.Gen.* 90 (1999)79 *Ops.Cal.Atty.Gen.* 248 (1996)*Management Resources:*CSBA PUBLICATIONS*Maximizing Opportunities for Physical Activity Through Joint Use of Facilities*, Policy Brief, February 2010*Building Healthy Communities: A School Leader's Guide to Collaboration and Community Engagement*, 2009WEB SITESCSBA: <http://www.csba.org>California Department of Education: <http://www.cde.ca.gov>

CSBA Sample

Administrative Regulation

Community Relations

AR 1330(a)

USE OF SCHOOL FACILITIES

Note: The following administrative regulation is **mandated** for the management, direction, and control of school facilities, pursuant to Education Code 38133.

Application for Use of Facilities

Any person applying for the use of any school facilities or grounds on behalf of any society, group, or organization shall present written authorization from the group or organization to make the application.

Note: The California Supreme Court has determined that the requirements of Education Code 38135 and 38136 are unconstitutional (ACLU v. Board of Education of City of Los Angeles). Although these provisions have not been repealed, districts are advised not to require any oath affirming that the group does not intend to take actions leading to the overthrow of the government.

Other types of oaths have been held constitutionally acceptable. The California Supreme Court upheld the use of an oath that the individual or group does not intend to use school premises to commit unlawful acts (ACLU v. Board of Education), and the U.S. Supreme Court has upheld affirmative loyalty oaths for public employees, expressing a promise to support the federal and state constitutions (Connell v. Higgenbotham; Cole v. Richardson). The accompanying eExhibit provides a sample facilities use statement. The following paragraph is optional.

Persons or organizations applying for the use of school facilities or grounds shall submit a facilities use statement indicating that they uphold the state and federal constitutions and do not intend to use school premises or facilities to commit unlawful acts.

Civic Center Use

Subject to district policies and regulations, school facilities and grounds shall be available to citizens and community groups as a civic center for the following purposes: (Education Code 32282, 38131)

1. Public, literary, scientific, recreational, educational, or public agency meetings
2. The discussion of matters of general or public interest

Note: An Attorney General Opinion (79 Ops.Cal.Atty.Gen. 248 (1996)) found unconstitutional the section of Education Code 38131 which provides that a board may grant the use of school facilities to a religious group to conduct services only when the religious group has no other suitable meeting place. Although Attorney General opinions do not carry the force of law, they are given deference by the courts in the case of legal challenge. Therefore, a district should consult legal counsel before requiring a religious organization to establish that it lacks another suitable meeting place for the conduct of its services in order to rent school

USE OF SCHOOL FACILITIES (continued)

facilities. In that same opinion, the Attorney General also determined that Education Code 38131 does not limit the renewability of the temporary use permit for school facilities by a religious organization. Thus, legal counsel should also be consulted before a district refuses to renew a temporary permit. Item #3 below is consistent with the Attorney General's interpretation of Education Code 38131.

3. The conduct of religious services for temporary periods, on a one-time or renewable basis, by any church or religious organization
4. Child care programs to provide supervision and activities for children of preschool and elementary school age

(cf. 5148 - Child Care and Development)
(cf. 5148.2 - Before/After School Programs)
(cf. 5148.3 - Preschool/Early Childhood Education)

5. The administration of examinations for the selection of personnel or the instruction of precinct board members by public agencies
6. Supervised recreational activities, including, but not limited to, sports league activities that are arranged for and supervised by entities, including religious organizations or churches, and in which youth may participate regardless of religious belief or denomination
7. A community youth center

(cf. 1020 - Youth Services)

Note: Pursuant to Education Code 32282, procedures to allow school facilities to be used by public agencies, such as the Red Cross, for mass care and welfare shelters during an emergency must be included in the comprehensive school safety plan. See AR 0450 - Comprehensive Safety Plan.

8. Mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare

(cf. 0450 - Comprehensive Safety Plan)
(cf. 3516 - Emergencies and Disaster Preparedness Plan)

9. A ceremony, patriotic celebration, or related educational assembly conducted by a veterans' organization

A veterans' organization means the American Legion, Veterans of Foreign Wars, Disabled American Veterans, United Spanish War Veterans, Grand Army of the Republic, or other duly recognized organization of honorably discharged soldiers, sailors, or marines of the United States, or any of their territories. (Military and Veterans Code 1800)

USE OF SCHOOL FACILITIES (continued)

Note: Education Code 38131 allows the district to grant use of school facilities for other purposes as deemed appropriate. The district may add any other purposes approved by the Governing Board.

10. Other purposes deemed appropriate by the Governing Board

Restrictions

Note: In adopting rules for the management and control of school facilities, districts must be careful to ensure that they do not impose restrictions that may violate constitutionally protected rights. Generally, court decisions have held that districts may not discriminate on the basis of a group's viewpoint, and thus the use of facilities should be granted on a neutral basis. In Good News Club v. Milford Central School, the U.S. Supreme Court held that a district which prohibited a religious club from using school facilities after school hours for activities for which it allowed other community groups to use the school facilities discriminated against the club on the basis of the club's religious viewpoint in violation of the First Amendment to the United States Constitution.

Because federal and state constitutional free speech issues may be involved when a district denies the use of school facilities to certain groups, it is strongly recommended that a district consult with legal counsel before doing so.

School facilities or grounds shall not be used for any of the following activities:

1. Any use by an individual or group for the commission of any crime or any act prohibited by law
2. Any use which is inconsistent with the use of **the** school facilities for school purposes or which interferes with the regular conduct of school or school work
3. Any use which involves the possession, consumption, or sale of **alcoholic beverages** **drugs** or any restricted substances, including tobacco

(cf. 3513.3 - Tobacco-Free Schools)

Note: Pursuant to Business and Professions Code 25608, it is a misdemeanor to possess, consume, sell, give, or deliver any alcoholic beverage to any person in a school building or on school grounds unless a specified exception applies. **AB 2073 (Ch. 235, Statutes of 2014) amended Business and Professions Code 25608 to add an exception for cases in which alcohol is served. One such exception is serving alcohol** during a special event, pursuant to a license or permit obtained under the Alcohol Beverage Control Act, at district-owned facilities at a time when students are not present. For this purpose, "facilities" include, but are not limited to, office complexes, conference centers, or retreat facilities. **Although Business and Professions Code 25608 allows this exception,** ~~t~~he district should consult legal counsel and/or risk management personnel when determining whether to allow alcohol on district property pursuant to this exception. When a district allows the use of its facilities or grounds for events that may involve the serving or consumption of alcoholic beverages, it is recommended that rules and/or limitations be established to minimize risks to the district and attendees at such events (e.g., requiring security guards and/or additional insurance, limiting the presence of alcoholic beverages to designated areas, limiting the types of beverages and/or how many drinks

USE OF SCHOOL FACILITIES (continued)

can be served at a time, specifying the time period during which alcoholic beverages may be served). **The following optional paragraphs Item #4 is optional and** may be **deleted or** revised to reflect any limitations imposed on the facility user.

- 4. Any use which involves the possession, consumption, or sale of alcoholic beverages,** ~~However, the Superintendent or designee may approve the use of district facilities except for special events approved by the Superintendent or designee pursuant to Business and Professions Code 25608 which are that may involve the acquisition, possession, use, or consumption of alcoholic beverages when the event is covered by a special events permit pursuant to Division 9 of the Business and Professions Code and~~ **which** will occur at a time when students are **generally** not on the **school** grounds. ~~(Business and Professions Code 25608)~~ Any such use of school facilities shall be subject to any limitations that may be necessary to reduce risks to the district and ensure the safety of participants, as determined by the Superintendent or designee. Applicable limitations shall be clearly stated in the facility use agreement to be signed by the user's representative.

Note: Districts may exclude certain facilities from community use for safety or security reasons. Such facilities might include (1) offices or computer rooms containing records and confidential information and (2) science rooms and other rooms containing hazardous chemicals or equipment that cannot be used safely without special knowledge or skills. The following paragraph is **optional** and may be revised to specify excluded facilities.

The district may exclude certain school facilities from nonschool use for safety or security reasons.

Damage and Liability

Note: Pursuant to Education Code 38134, a district is authorized to take the actions specified in the following **optional** paragraph when damage to school facilities or grounds occurs from use by a nonprofit group, organization, club, or association that promotes youth and school activities.

Groups, organizations, or persons using school facilities or grounds shall be liable for any property damage caused by the activity. The district may charge the amount necessary to repair the damages and may deny the group further use of school facilities or grounds. (Education Code 38134)

Note: Education Code 38134 distinguishes the liability and insurance obligations of nonprofit groups, clubs, and associations that promote youth and school activities from those of the district. The district is liable for any injuries resulting from its negligence in the ownership and maintenance of its facilities and grounds and must bear the cost of insuring against these risks and defending itself from related claims.

Any group or organization using school facilities or grounds shall be liable for any injuries resulting from its negligence during the use of district facilities or grounds. The group shall

USE OF SCHOOL FACILITIES (continued)

bear the cost of insuring against this risk and defending itself against claims arising from this risk. (Education Code 38134)

Groups or organizations shall provide the district with evidence of insurance against claims arising out of the group's own negligence when using school facilities. (Education Code 38134)

Note: Pursuant to Education Code 38134, groups that promote youth and school activities cannot be required to sign hold harmless and indemnification agreements agreeing to defend and indemnify the district against liability arising during the group's use of school facilities to the extent that the agreement requires the group to assume liability for the district's negligence. The statute is unclear as to whether the district can require non-youth-related groups to indemnify the district from any and all injuries resulting from the use of the facilities. Districts wishing to create such an agreement should consult legal counsel.

Because hold harmless agreements are only as strong as the groups' credit, districts should generally require proof of insurance in addition to such agreements. When a hold harmless and indemnification agreement appears necessary for any specific school facilities or a specific event, the district's risk manager, insurance carrier, or legal counsel should tailor it to the situation.

As permitted, the Superintendent or designee may require a hold harmless agreement and indemnification when warranted by the type of activity or the specific facilities being used.

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CSBA Sample Board Policy

Business and Noninstructional Operations

BP 3320(a)

CLAIMS AND ACTIONS AGAINST THE DISTRICT

Note: The following **optional** policy and accompanying administrative regulation reflect the claims procedure in the Government Claims Act, **also known as the Tort Claims Act**, pursuant to Government Code 810-996.6. The Act details requirements for the filing of claims against public entities such as school districts.

Government Code 905 specifies certain types of claims which are exempted from the procedures in the Government Claims Act. Pursuant to Government Code 935, a district is authorized to establish its own claims processing procedures for those exempted claims. Government Code 935 authorizes a district to establish its own procedure for the processing of claims which are either excluded from the claims procedures in the Government Claims Act or not listed as exceptions to the Act as specified in Government Code 905. A local claims requirement must be similar to and be no more restrictive than those established by the Government Claims Act. For example, the district's procedures may not allow a longer time for the Board to take action on a claim than the timeline provided for claims under the Government Claims Act. The following policy and accompanying administrative regulation may be revised to reflect district practice.

Because a district's insurance carrier or **Joint Powers Authority (JPA)** may require the district to comply with certain claims management conditions as part of the district's contractual coverage obligation, **it is strongly recommended** that, prior to adoption by the Governing Board, this board policy and accompanying administrative regulation be reviewed for consistency with any applicable conditions of coverage. A district's failure to follow those contractual conditions may result in a loss of coverage benefits. The district's risk manager and legal counsel should also be consulted, as appropriate.

The Governing Board desires to **ensure that the conduct** district's operations **are conducted** in a manner that minimizes risk, protects district resources, and promotes the health and safety of students, staff, and the public. Any and all claims for money or damages against the district shall be presented to and acted upon in accordance with **law, the Government Claims Act or other applicable state or district procedures, Board policy, and administrative regulation** as well as the district's **Joint Powers Authority (JPA)** agreement or **other** insurance coverage.

(cf. 3530 - Risk Management/Insurance)

(cf. 5143 - Insurance)

Note: **Government Code 935 authorizes a district to establish its own procedure for the processing of claims which are either excluded from the claims procedures in the Government Claims Act or not listed as exceptions to the Act as specified in Government Code 905. A local claims requirement must be similar to and be no more restrictive than those established by the Government Claims Act. For example, the district's procedures may not allow a longer time for the Board to take action on a claim than the timeline provided for claims under the Government Claims Act.**

The following optional paragraph is for use by districts that wish to adopt local requirements and should be modified for consistency with the district's insurance or JPA agreement, as well as advice from the district's legal counsel or risk manager.

CLAIMS AND ACTIONS AGAINST THE DISTRICT (continued)

Note: The following optional paragraph is for use by districts that choose to establish their own claims procedures for certain types of claims pursuant to Government Code 935.

Any claim for money or damages not governed by the Government Claims Act (Government Code 810-996.6) or specifically excepted by Government Code 905 shall be presented and acted upon in accordance with district-established procedures consistent with the manner and time limitations in the Government Claims Act specified in the accompanying administrative regulation, unless a procedure for processing such claims is otherwise provided by state or federal law or regulation. (Government Code 935)

Upon notice to the district of a claim, the Superintendent or designee shall take all necessary steps to protect the district's rights under any applicable contractual agreements, including the right to indemnification from its insurance or other coverage provider.

Note: The following paragraph is optional. Government Code 935.4 authorizes, but does not require, the Board to delegate to any employee the authority to allow, compromise, or settle a claim of \$50,000 or less. The following paragraph is optional and boards that do not wish to delegate such authority should delete the following paragraph. Boards that wish to delegate this authority may modify the following paragraph to specify a different employee to whom the authority is delegated and/or an amount less than \$50,000.

However, management of the defense or settlement of the claim may be subject to contractual requirements contained in the district's insurance policy, memorandum of coverage, or contractual indemnity agreements. Thus, even when the Board has authorized the Superintendent or another employee to settle such claims, the authority is subject to any such requirements or conditions of coverage. The following paragraph is optional and boards that do not wish to delegate such authority should delete the following paragraph. Boards that wish to delegate this authority may modify the following paragraph to specify a different employee to whom the authority is delegated and/or an amount less than \$50,000.

In accordance with Government Code 935.4, the Board delegates to the Superintendent the authority to allow, compromise, or settle claims of \$50,000 or less pursuant to any conditions of coverage in the district's JPA agreement or insurance coverage.

This policy applies retroactively to any existing causes of action and/or claims for money and/or damages.

Roster of Public Agencies

Note: Government Code 53051 requires public agencies, such as school districts, to register the information specified below, including the names of all Board members, with the Secretary of State and County Clerk. If the information on file is not accurate or if no information is on file, the court may allow a person to proceed with a claim against the district even if the time limit for filing such a claim has expired. Thus, it is imperative that all required information be current and accurate.

The Superintendent or designee shall file the information required for the Roster of Public

CLAIMS AND ACTIONS AGAINST THE DISTRICT (continued)

Agencies with the Secretary of State and the County Clerk. This information shall include the name of the school district, the mailing address of the Board, and the names and addresses of the Board presiding officer, the Board clerk or secretary, and other members of the Board.

Within 10 days of any change in the name of the district, the mailing address of the Board, or the names and addresses of the Board president, the Board clerk or secretary, or other Board members, the Superintendent or designee shall file the updated information with the Secretary of State and the County Clerk. (Government Code 53051)

Any changes to such information shall be filed within 10 days after the change has occurred. (Government Code 53051)

*Legal Reference:*EDUCATION CODE

35200 Liability for debts and contracts

35202 Claims against districts; applicability of Government Code

CODE OF CIVIL PROCEDURE

340.1 Damages suffered as result of childhood sexual abuse

GOVERNMENT CODE

800 Cost in civil actions

810-996.6 Claims and actions against public entities

6500-6536 Joint exercise of powers

53051 Information filed with secretary of state and county clerk

PENAL CODE

72 Fraudulent claims

COURT DECISIONS

Big Oak Flat-Groveland Unified School District v. Superior Court of Tuolumne County, (2018) 21 Cal.App.5th 403

City of Stockton v. Superior Court, (2007) 42 Cal. 4th 730Connelly v. County of Fresno, (2006) 146 Cal.App.4th 29CSEA v. South Orange Community College District, (2004) 123 Cal.App.4th 574CSEA v. Azusa Unified School District, (1984) 152 Cal.App.3d 580*Management Resources:*WEB SITESCalifornia Secretary of State's Office: <http://www.sos.ca.gov>

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Policy Reference UPDATE Service

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CSBA Sample Administrative Regulation

Business and Noninstructional Operations

AR 3320(a)

CLAIMS AND ACTIONS AGAINST THE DISTRICT

Note: The following optional administrative regulation reflects Government Claims Act (Government Code 810-996.6) (the Government Claims Act), which sets forth prelitigation requirements and deadlines for claims against public entities, including school districts, as well as statute of limitations and other requirements for lawsuits. In *City of Stockton v. Superior Court*, the California Supreme Court held that the claim requirements in Government Code 905 900-915.4 also apply to claims for breach of contract. The court also decided that the phrase "Government Claims Act" is more appropriate than the common phrase "Tort Claims Act."

Because a district's insurance carrier or Joint Powers Authority (JPA) may require the district to comply with certain claims management conditions as part of the district's contractual coverage obligation, it is strongly recommended that this administrative regulation be reviewed for consistency with any applicable conditions of coverage. A district's failure to follow those contractual conditions may result in a loss of coverage benefits. The district's risk manager and legal counsel should also be consulted, as appropriate.

Time Limitations

Note: Items #1-2-3 below list timelines for claims presented pursuant to the Government Claims Act. If a claimant misses a deadline for a claim required to be submitted in accordance with item #1 or #3 below, he/she may present an application to present a late claim pursuant to Government Code 911.4; see section below entitled "Late Claims."

The following time limitations apply to claims against the district:

1. Claims for money or damages relating to a cause of action for death or for injury to person, personal property, or growing crops shall be presented to the Governing Board not later than six months after the accrual of the cause of action. (Government Code 905, 911.2)

Note: Government Code 905 lists exceptions to the six-month time limitation for the filing of claims and many of the exceptions have specified claim procedures in other statutes. For example, Government Code 905 specifies that claims for the recovery of damages for injuries suffered as a result of childhood sexual abuse are subject to the statute of limitations specified in Code of Civil Procedure 340.1. The statute of limitations in Code of Civil Procedure 340.1 allows claims to be presented before the victim is 26 years old or within three years after the victim discovers that his/her psychological injury is a result of the sexual abuse. This provision applies to claims arising from conduct occurring on or after January 1, 2009.

2. Claims for money or damages as authorized in Government Code 905 and not included in item #1 above, including claims for damages to real property, shall be filed not later than one year after the accrual of the cause of action. (Government Code 905, 911.2)

Note: Pursuant to Government Code 935, a district may establish its own procedure for the presentation of those claims which are excluded from the Government Claims Act as specified in

CLAIMS AND ACTIONS AGAINST THE DISTRICT (continued)

Government Code 905. Optional item #3 below is for use by any district whose board has chosen to exercise the authority to establish district procedures for such claims; see the accompanying Board policy. Item #3 provides six months as the time limitation for filing such claims, which is consistent with the requirement in Government Code 935 that the district's procedure not require a shorter time for presentation of a claim than the time specified in Government Code 911.2. However, the Governing Board has the discretion to adopt a more flexible time limitation and may increase the amount of time allowed for filing such claims. If the Board adopts a more flexible time limitation, the following paragraph should be revised accordingly. In Big Oak Flat-Groveland Unified School District v. Superior Court of Tuolumne County, the appellate court ruled that a claim of childhood sexual abuse, which is exempted from the Government Claims Act pursuant to Government Code 905, should have been presented to the district under the district procedures established pursuant to Government Code 935 prior to the filing of the lawsuit on that claim.

3. In accordance with the Board's authority pursuant to Government Code 935, claims for money or damages which are specifically exempted from the Government Claims Act by Government Code 905 and are not governed by any other claims presentation statute or regulation shall be filed not later than six months after the accrual of the cause of action. (Government Code 905, 911.2, 935)

Receipt of Claims

Note: Government Code 53051 requires districts to file information about Governing Board members for the "Roster of Public Agencies" with the Secretary of State and County Clerk. If the information on file is not accurate or if no information is on file, a court may allow a person to proceed with a claim against the district even if the time limit for filing such a claim has expired. See the accompanying Board policy.

A claim, any amendment thereto, or an application to present a late claim shall be deemed presented and received when delivered to the district office or deposited in a post office, mailbox, sub-post office, substation, or mail chute, or other like similar facility maintained by the U.S. Government, in a sealed envelope properly addressed to the district office with postage paid, or when otherwise actually received in the district office or by the Board secretary or clerk. (Government Code 915, 915.2)

Note: In most circumstances, a district's insurance provider or JPA is responsible for claims management, including investigating, defending, and managing a district's response to a claim presented under the Government Claims Act. The following paragraph requires the Superintendent or designee to immediately forward any claims received to the district's JPA or insurance provider in order to help ensure compliance with any conditions of coverage.

Upon receipt of a claim against the district pursuant to the Government Claims Act, the Superintendent or designee shall promptly provide written notice to the district's JPA joint powers authority or insurance carrier in accordance with the applicable conditions of coverage.

CLAIMS AND ACTIONS AGAINST THE DISTRICT (continued)**Review of Contents of the Claim**

Note: ~~Government Code 910.4 no longer requires districts to provide a claim form, however m~~Most JPAs and insurance carriers provide a **claim** form for these purposes. The person submitting the claim need not use the claim form provided by the district, but, **pursuant to Government Code 910 and 910.2**, the claim must contain a signature and all of the information listed **below**. ~~in Government Code 910.~~

The Superintendent or designee shall review any claim received to ensure that the claim contains all of the following information as specified in Government Code 910 and 910.2:

1. The name and post office address of the claimant
2. The post office address to which the person presenting the claim desires notices to be sent
3. The date, place, and other circumstances of the occurrence or transaction which gave rise to the claim asserted
4. A general description of the indebtedness, obligation, injury, damage, or loss incurred insofar as it may be known at the time of presentation of the claim
5. The name(s) of the **public district** employee(s) causing the injury, damage, or loss if known
6. The amount claimed if it totals less than \$10,000 ~~as of the date of the presentation of the claim~~, including the estimated amount of any prospective injury, damage, or loss, insofar as it may be known at the time of the claim, together with the basis of computation of the amount claimed. If the amount claimed exceeds \$10,000, the dollar amount shall not be included in the claim and the claimant shall indicate whether the claim is a **"limited civil case."**
7. The signature of the claimant or the person acting on his/her behalf

Notice of Claim Insufficiency

Note: Pursuant to Government Code 911, if the district, or the JPA or insurance carrier acting on the district's behalf, fails to give notice that the claim is insufficient, as specified below, then the district may not later raise that issue as a defense to the claim.

If a claim is found insufficient or not to satisfy the form requirements under Government Code 910 and 910.2, the Board or its designee shall, within 20 days of receipt of the claim, personally deliver or mail to the claimant, at the address stated in the claim or application, a notice that states the particular defects or omission in the claim. (Government Code 910.8, 915.4)

CLAIMS AND ACTIONS AGAINST THE DISTRICT (continued)

Note: Districts should be cautious before rejecting a claim because of insufficiency of information and consult legal counsel and/or the district's JPA or insurance provider, as appropriate. Courts have held that a claim is sufficient as long as enough information is disclosed to allow the district to adequately conduct an investigation of the claim's merits.

The Board shall not act upon the claim until at least 15 days after such notice is given. (Government Code 910.8)

Amendment to Claims

Within the time limits provided **under in** the section **entitled** "Time Limitations" above or prior to final action by the Board, whichever is later, a claim may be amended if, as amended, it relates to the same transaction or occurrence which gave rise to the original claim. (Government Code 910.6)

Late Claims

Note: The reference to item #3 in the following paragraph should be deleted if the district has not established district procedures pursuant to Government Code 935 for claims that are specifically exempted in Government Code 905 or adopted a time limitation that is not less than one year (see the accompanying Board policy and item #3 in the section "Time Limitations" above).

For claims under item #1 **and #3** in the section **entitled** "Time Limitations" above, any person who presents a claim later than six months after the accrual of the cause of action shall present, along with the claim, an application to present a late claim. Such claim and the application to present a late claim shall be presented not later than one year after the accrual of the cause of action. (Government Code **905**, 911.4)

Note: If the claim is presented late and is not accompanied by an application to present a late claim, the Board or its agent should notify the claimant that "no action" was taken because the claim was presented late. If the Board were to state that the claim was "rejected," this would indicate that the Board had accepted the filing of the late claim and taken action to reject it.

If the claim is presented late and is not accompanied by an application to present a late claim, the Board or its designee may, within 45 days, give written notice that the claim was not presented timely and that it is being returned without further action. (Government Code 911.3)

The Board shall grant or deny the application to present a late claim within 45 days after it is presented. This 45-day period may be extended by written agreement of the claimant and the Board provided that such agreement is made before the expiration of the 45-day period. (Government Code 911.6)

CLAIMS AND ACTIONS AGAINST THE DISTRICT (continued)

The Board shall grant the application to present a late claim where one or more of the following conditions are applicable: (Government Code 911.6)

1. The failure to present the claim was through mistake, inadvertence, surprise, or excusable neglect and the district was not prejudiced in its defense regarding the claim by the claimant's failure to present the claim within the time limit.
2. The person who sustained the alleged injury, damage, or loss was a minor during all of the time specified for presentation of the claim.
3. The person who sustained the alleged injury, damage, or loss was physically or mentally incapacitated during all of the time specified for presentation of the claim and the disability was the reason he/she failed to present the claim.
4. The person who sustained the alleged injury, damage, or loss died before the expiration of the time specified for the presentation of the claim.

If the application to present a late claim is denied, the claimant shall be given notice in substantially the same form as set forth in Government Code 911.8. (Government Code 911.8)

If the Board does not take action on the application to present a late claim within 45 days, the application shall be deemed to have been denied on the 45th day unless the time period has been extended, in which case it shall be denied on the last day of the period specified in the extension agreement. (Government Code 911.6)

Action on Claims

Note: If the Board formally acts to reject a claim and provides notice of such rejection, the claimant has only six months from the rejection to initiate a lawsuit. If the Board takes no action, the claim is considered to be rejected, but the claimant then has two years to initiate a suit against the district. The notice of rejection must comply with the notification requirements of Government Code 913 unless the claim has no address on it.

Although the Board takes final action on claims as specified below, such action is based on the evaluation of the claim by the district's insurance provider or JPA.

Within 45 days after the presentation or amendment of a claim, the Board shall take action on the claim. This time limit may be extended by written agreement between the district and the claimant before the expiration of the 45-day period. If the 45-day period has expired, the time limit may be extended if legal action has not commenced or been barred by legal limitations. (Government Code 912.4)

The Board may act on the claim in one of the following ways: (Government Code 912.4, 912.6)

CLAIMS AND ACTIONS AGAINST THE DISTRICT (continued)

1. If the Board finds that the claim is not a proper charge against the district, the claim shall be rejected.
2. If the Board finds that the claim is a proper charge against the district and is for an amount justly due, the claim shall be allowed.
3. If the Board finds that the claim is a proper charge against the district but is for an amount greater than is justly due, the Board shall either reject the claim or allow it in the amount justly due and reject it as to the balance.
4. If legal liability of the district or the amount justly due is disputed, the Board may reject or compromise the claim.
5. If the Board takes no action on the claim, the claim shall be deemed rejected.

If the Board allows the claim in whole or in part or compromises the claim and the claimant accepts the amount allowed or offered to settle the claim, the Board may require the claimant to accept it in settlement of the entire claim. (Government Code 912.6)

The Board or its designee shall transmit to the claimant written notice of action taken or of inaction which is deemed rejection. The notice shall be in the form set forth in Government Code 913 and shall either be personally delivered or mailed to the address stated in the claim or application. (Government Code 913, 915.4)

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CSBA Sample Board Policy

All Personnel

BP 4140(a)

4240

BARGAINING UNITS

4340

Note: Pursuant to Government Code 3544, an employee organization may become the employees' exclusive representative for negotiations by filing a request with the district providing proof that a majority of the employees in an appropriate unit wish to be represented by that organization. Notice of such request must be immediately posted conspicuously on all employee bulletin boards in each district facility in which members of the unit are employed. Government Code 3544.1 requires the district to grant the request for recognition unless (1) the district doubts the appropriateness of the unit, (2) another employee organization files a challenge to the appropriateness of the unit or submits a competing claim of representation within 15 work days of the posting of notice of the written request, or (3) the district currently has a lawful written agreement with another employee organization representing the same employees.

Pursuant to Government Code 3540.1, the definition of "exclusive representative" includes representation of "all public school employees" other than management and confidential employees, as defined. ~~Thus, employees such as noon-time aides who are neither certificated nor classified employees may be represented.~~

Government Code 3543 provides that public school employees have the right to represent themselves individually in their employment relations with the district except that, once an exclusive representative has been recognized, an employee in that unit is prohibited from meeting and negotiating with the district.

The Governing Board recognizes the right of district employees to form a bargaining unit, select an employee organization as their exclusive representative, and be represented by that organization in their employment relationship with the district. The Board is committed to negotiating in good faith with recognized employee organizations and respecting the rights of employees and employee organizations.

(cf. 4141/4241 - Collective Bargaining Agreement)

(cf. 4143/4243 - Negotiations/Consultation)

(cf. 9000 - Role of the Board)

The district shall not dominate or interfere with the formation or administration of any employee organization or contribute financial or other support to it. (Government Code 3543.5)

~~Note: Government Code 3550, as added by SB 285 (Ch. 567, Statutes of 2017), prohibits a district from deterring or discouraging employees from becoming or remaining members of an employee organization.~~

~~The district shall not deter or discourage employees from becoming or remaining members of an employee organization, impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3550)~~

BARGAINING UNITS (continued)

Formation of Bargaining Units

Certificated and classified employees shall not be included in the same bargaining unit. (Government Code 3545)

The district may recognize a bargaining unit of supervisory employees if: (Government Code 3545)

1. The bargaining unit includes all supervisory employees.
2. The supervisors are not represented by the same organization that represents employees whom the supervisory employees supervise.

(cf. 4300 - Administrative and Supervisory Personnel)

(cf. 4301 - Administrative Staff Organization)

(cf. 4312.1 - Contracts)

For this purpose, *supervisory employee* means any employee, regardless of job description, having the authority, in the interest of the district, to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward, discipline, assign work, direct, adjust grievance of other employees, or effectively recommend that action. The exercise of this authority shall not be merely routine or clerical in nature, but shall require the use of independent judgment. (Government Code 3540.1)

Note: Pursuant to Government Code 3543.4, management and confidential employees, as defined in Government Code 3540.1, are excluded from the right to be represented in negotiations by an employee organization. The Public Employment Relations Board ultimately determines, based upon the duties of the position, which positions qualify as "management" or "confidential" and thus are excluded from bargaining.

Employees serving in management, senior management, or confidential positions shall not be represented by an exclusive representative. Such employees may represent themselves individually or may be represented by an employee organization whose membership is composed entirely of employees designated as holding those positions. When represented by an employee organization, that organization shall not meet and negotiate with the district. For this purpose: (Government Code 3540.1, 3543.4)

1. *Management employee* means any employee who has significant responsibilities for formulating district policies or administering district programs, and whose position is designated as a management position by the Board.

BARGAINING UNITS (continued)

2. *Confidential employee* means any employee who is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions.

Membership

Note: ~~Government Code 3550, as added by SB 285 (Ch. 567, Statutes of 2017), prohibits a district from deterring or discouraging employees from becoming or remaining members of an employee organization.~~ Government Code 3550, as amended by SB 866 (Ch. 53, Statutes of 2018), prohibits a district from deterring or discouraging employees or job applicants from authorizing representation by or making dues deductions to an employee organization.

The district shall not deter or discourage employees or job applicants from becoming or remaining members of an employee organization, **authorizing representation by an employee organization, or authorizing dues or fee deductions to an employee organization. In addition, the district shall not** impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3550)

(cf. 4119.1/4219.1/4319.1 - Civil and Legal Rights)

Note: The following paragraph is optional. Government Code 3553, as added by SB 866 (Ch. 53, Statutes of 2018), establishes requirements for districts that choose to disseminate a mass communication regarding employees' rights to join, support, or refrain from joining or supporting an employee organization. A "mass communication" means any written document, including a script for an oral or recorded presentation or message, intended for multiple employees.

Districts should exercise caution and consult with legal counsel before communicating with employees about their rights to join or not join an employee organization to avoid violating the law against unfair labor practices. When an employee approaches the district with questions specifically about the benefits of the membership in an employee organization, the employee should be referred to the employee organization.

The Superintendent or designee may communicate with district employees regarding their rights under the law. Such communications shall be factual and accurate, and may not promise a benefit, threaten a reprisal, or in any way deter or discourage employees from joining an employee organization or paying dues.

However, before disseminating to multiple employees any mass communication concerning employees' right to join or support an employee organization or to refrain

BARGAINING UNITS (continued)

from joining or supporting an employee organization, such as a written document or script for oral or recorded presentation or message, the Superintendent or designee shall meet and confer with the employees' exclusive representative regarding the content of the communication. If the district and exclusive representative do not come to agreement on the content of the mass communication, the Superintendent or designee may disseminate the district's mass communication provided that, at the same time, copies of the exclusive representative's communication, which shall be of reasonable length, are also distributed. (Government Code 3553)

Access to Employee Orientations and Contact Information

Note: Pursuant to Government Code 3556, as added by AB 119 (Ch. 21, Statutes of 2017), districts are required to provide recognized employee organizations access to new employee orientations, as defined, and to give at least 10 days' notice in advance of any such orientation. However, shorter notice may be provided if an unforeseeable urgency critical to the district's operations prevents giving the required 10 days' notice.

Government Code 3556 and 3557, as added by AB 119, require that the structure, time, and manner of access to new employee orientations be determined by mutual agreement of the district and employee organization. If the parties fail to reach an agreement regarding the new employee orientation, the negotiations become subject to compulsory interest arbitration. Although districts are required to negotiate how access is provided to employees, they are not required to negotiate the manner in which onboarding is conducted.

The district shall permit employee organizations access to new employee orientations where newly hired employees are advised, whether in person, online, or through other means or mediums, of their employment status, rights, benefits, duties, responsibilities, or any other employment-related matters. The district shall provide employee organizations at least 10 days' notice in advance of an orientation. However, in any specific instance where an unforeseeable, urgent need critical to the district's operation prevents the required 10 days' notice, a shorter notice may be provided. (Government Code 3555.5, 3556)

The structure, time, and manner of the access to new employee orientations shall be determined by mutual agreement of the district and the exclusive representative, following a request to negotiate by either party. If the district and exclusive representative fail to reach an agreement, matters related to the access to new employee orientation shall be subject to compulsory interest arbitration. The district and employee organization may mutually agree to submit any dispute to compulsory interest arbitration at any time. In addition, if any dispute arises during negotiations and is not resolved within 45 days after the first meeting or within 60 days after the initial request to negotiate, whichever is earlier, either party may make a demand for compulsory interest arbitration. When any such dispute arises during the summer when the district's administrative office is closed, the timeline shall commence on the first day the administrative office reopens. The decision of the arbitrator shall be final and binding on the parties. (Government Code 3556, 3557)

BARGAINING UNITS (continued)

Note: SB 866 (Ch. 53, Statutes of 2018) amended Government Code 3556 to add the following requirement.

The date, time, and place of the orientation shall not be disclosed to anyone other than employees, the exclusive representative, or a vendor that is contracted to provide a service for purposes of the orientation. (Government Code 3556)

Note: Pursuant to Government Code 3558, ~~as added by AB 119 (Ch. 21, Statutes of 2017)~~, districts are required to provide recognized employee organizations with specified contact information for new employees in the bargaining unit, as provided below. The information required by Government Code 3558 must be provided in a manner consistent with Government Code 6254.3, which authorizes disclosure of an employee's home address, home telephone number(s), and personal cell phone number to an employee organization unless the district receives a written request by the employee to not disclose the information. Pursuant to Government Code 6254.3, ~~as amended by AB 119~~, the personal email address of an employee is not disclosable unless used by the employee to conduct public business. The following paragraph should be revised if districts have an agreement with their employee organization(s) requiring more frequent or more detailed contact lists.

In County of Los Angeles v. Service Employees International Union, Local 721, the California Supreme Court held that (1) an employer has a duty to provide information relevant to collective bargaining to the applicable bargaining unit and failure to do so is a violation of the employer's obligation to bargain in good faith; (2) the disclosure of an employee's home address and phone number(s) by an employer to the union does not violate the employee's constitutional right of privacy; and (3) other avenues for implementing privacy safeguards are available, such as bargaining for a notice and opt-out procedure or drafting employment contracts that will notify employees that their home contact information is subject to disclosure to the union and that they may request nondisclosure.

The Superintendent or designee shall provide an exclusive representative with the name, job title, department, work location, telephone numbers (work, home, and personal cell phone), personal email address(es) on file with the district, and home address of any newly hired employee in the bargaining unit, within 30 days of hire or by the first pay period of the month following hire. In addition, the Superintendent or designee shall provide the same information ~~on~~ **in regard to** all employees in the bargaining unit to an exclusive representative at least every 120 days, unless more frequent or detailed lists are required by agreement with the exclusive representative. (Government Code 3558, 6254.3)

However, the Superintendent or designee shall not disclose the home address and any phone numbers on file for employees performing law enforcement-related functions, nor shall he/she disclose the home address, home or personal cell phone number(s), or personal email address(es) of any employee who is a participant in the Safe at Home address confidentiality program pursuant to Government Code 6207 or any employee who provides written request that the information not be disclosed for this purpose. Following receipt of a written request, the district shall remove the employee's home address, home and personal cell phone

BARGAINING UNITS (continued)

numbers, and personal email address from any mailing list maintained by the district unless the list is only used by the district to contact the employee. (Government Code 3558, 6207, 6254.3)

(*cf.* 1340 - Access to District Records)

Payment of Dues or Service Fee Membership Dues or Service Fee or Other Payments to an Employee Organization

Note: Pursuant to Government Code 3546, all employees in a classification represented by an employee organization are required to pay a fee to the employee organization to cover the costs of negotiations, contract administration, and other activities that are germane to its function as the exclusive bargaining representative (i.e., "agency fee" arrangements, which require employees to either join the union or pay a "fair share service fee"). However, the constitutionality of agency fee statutes such as Government Code 3546 is a legal issue currently before the U.S. Supreme Court in Janus v. American Federation of State, County, and Municipal Employees. Bargaining unit employees who choose to join the employee organization pay membership dues, which are deducted from the employee's salary or wage payment as provided below. Pursuant to the U.S. Supreme Court's decision in Janus v. American Federation of State, County, and Municipal Employees, bargaining unit employees who choose not to join an employee organization may no longer be required to pay any fees to the employee organization. However, pursuant to Education Code 45060 and 45168, as amended by SB 866 (Ch. 53, Statutes of 2018), an employee who chooses not to join an employee organization may be charged fees for applicable services, programs, or committees provided to him/her by the employee organization if that nonmember employee first affirmatively and voluntarily consents to pay those fees to the employee organization, as required by Janus v. AFSCME.

As provided in the following section, Education Code 45060 and 45068, as amended by SB 866 (Ch. 53, Statutes of 2018), set forth the process for handling authorizations, changes, and cancellations for dues or other payments, and provide safeguards for districts that rely on information provided by an employee organization concerning such payroll deductions (i.e., the employee organization's indemnification of the district against any employee's claim based on such reliance).

Specifically, Education Code 45060 and 45168, as amended, provide that the employee organization will handle and process employee written authorizations if it certifies that it has and will maintain individual employee authorizations. When such certification is provided to the district, the employee organization is not required to submit a copy of the written authorization in order for the payroll deductions to be effective, unless there is a dispute about the existence or terms of the written authorization. The employee organization is required to indemnify the district for any employee claims regarding payroll deductions made by the district in reliance on notification from the employee organization.

When an employee organization declines to provide such certification pursuant to Education Code 45060 and 45168, then the district should request a copy of the employee written authorization before making the payroll deductions. Education Code 45060 and 45168 require that the district honor the terms of the employee's written authorization for payroll deductions, which thus requires the district to first see a copy of such authorization in order to honor its terms.

BARGAINING UNITS (continued)

Pursuant to Education Code 45060 and 45168, as amended, employee requests to cancel or change authorization for payroll deductions must be directed to the employee organization rather than the district.

Upon the written request of a recognized employee organization, the Superintendent or designee shall deduct the amount of organization dues or the fair share service fee, determined in accordance with Government Code 3546, from the wages and salary of each employee represented by that employee organization and shall pay that amount to the employee organization. When drawing an order for the salary or wage payment of a bargaining unit employee of an employee organization, the district shall deduct any amount which has been requested by the employee in a revocable written authorization for the purpose of paying dues or other payments for any service, program, or committee provided or sponsored by the employee organization. (Education Code 45060, 45168; Government Code 3546)

An employee organization that certifies that it has and will maintain individual employee authorizations shall handle and process employee written authorizations for payroll deductions. When an employee organization provides such a certification to the district, the district shall rely on information from the employee organization regarding the amounts of such payroll deductions and from which employees. The employee organization shall not be required to submit to the district a copy of the written authorization in order for the payroll deductions to be effective. However, when there is a dispute about the existence or terms of the written authorization, a copy of the employee's written authorization shall be submitted to the district. The employee organization shall indemnify the district for any employee claims regarding payroll deductions made by the district in reliance on notification from the employee organization. (Education Code 45060, 45168)

When an employee organization which has declined to certify that it will handle and process employee written authorizations makes a request for payroll deductions, the district shall request a copy of the employee's written authorization before making the payroll deductions. (Education Code 45060, 45168)

A written authorization shall remain in effect until expressly revoked in writing by the employee and pursuant to the terms of the written authorization. Employee requests to cancel or change authorizations for payroll deductions for employee organizations shall be directed to the employee organization rather than the district. The employee organization shall be responsible for processing these requests. The district shall rely on the information provided by the employee organization regarding whether deductions for an employee organization were properly canceled or changed. The employee organization shall be required to indemnify the district for any claims made by an employee for deductions made by the district in reliance on information from the employee organization. (Education Code 45060, 45168)

BARGAINING UNITS (continued)

Any employee who is a member of a religious body whose traditional tenets or teachings include objections to joining or financially supporting employee organizations shall not be required to join, maintain membership in, or financially support any employee organization as a condition of employment. However, such an employee may be required to pay an amount equal to the service fee to a designated charitable fund. (Government Code 3546.3)

Each employee organization shall, within 60 days after the end of its fiscal year, provide the Board and the employees who are members of the organization with a detailed financial report consisting of a balance sheet and an operating statement. If the employee organization fails to provide the financial report, the Board may issue an order compelling the organization to provide the financial report or any employee within the organization may petition the Board for such an order. (Government Code 3546.5)

(cf. 3460 - Financial Reports and Accountability)

Legal Reference:

EDUCATION CODE

45060-45061.5 Deduction of fees from salary or wage payment, certificated employees

45100.5 Senior management positions

45104.5 Abolishment of senior classified management positions

45108.5 Definition of senior classified management employees

45108.7 Waiver of provisions of 45108.5

45168 Deduction of fees from salary or wage payment, classified employees

45220-45320 Merit system, classified employees

GOVERNMENT CODE

3540-3549.3 Educational Employment Relations Act, especially:

3540.1 Definitions

3543.4 Management position; representation

3545 Appropriateness of unit; basis

3550-3552 Prohibition on public employers deterring or discouraging union membership

3555-3559 Public employee communication, information and orientation

6205-6210 Confidentiality of addresses for victims of domestic violence, sexual assault or stalking

6254.3 Disclosure of employee contact information to employee organization

6503.5 Joint powers agencies

53260-53264 Employment contracts

CODE OF REGULATIONS, TITLE 8

33015-33490 Recognition of exclusive representative; proceedings

33700-33710 Severance of established unit

34020 Petition to rescind organizational security arrangement

34055 Reinstatement of organizational security arrangement

BARGAINING UNITS (continued)

Legal Reference: (continued)

COURT DECISIONS

Janus v. American Federation of State, County and Municipal Employees, Council 31, (2018) 138 S.Ct. 2448

Friedrichs v. California Teachers Association, et al., (2016) 136 S.Ct. 1083

County of Los Angeles v. Service Employees International Union, Local 721, (2013) 56 Cal. 4th 905

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

Association of California School Administrators: <http://www.acsa.org>

California Federation of Teachers: <http://www.cft.org>

California School Employees Association: <http://www.csea.com>

California Teachers Association: <http://www.cta.org>

Public Employment Relations Board: <http://www.perb.ca.gov>

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Policy Reference UPDATE Service

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CSBA Sample Administrative Regulation

All Personnel

AR 4157.2(a)

4257.2

ERGONOMICS

4357.2

Note: Labor Code 6357 and 8 CCR 5110 establishes standards for workplace ergonomics designed to minimize the instances of injury from repetitive motion injuries (RMIs) caused by a repetitive job, process, or operation of identical work activity. The district may expand its ergonomics program to address injuries that may be caused by other factors in the workplace, such as ongoing exertion or strain or awkward posture. For further information regarding risk factors for RMIs and other workplace injuries and possible solutions, see the California Department of Industrial Relations, Division of Occupational Safety and Health (Cal/OSHA) fact sheet Ergonomic Hazards. Pursuant to 8 CCR 5110, any employer with 10 or more employees must establish and implement an ergonomics program if, after July 3, 1997, the district has received reports from two or more employees of repetitive motion injuries (RMIs), caused by a repetitive job, process, or operation of identical work activity. It is recommended that any district with 10 or more employees track reports of RMIs to determine when to begin the program and to implement this regulation. Pursuant to the California Division of Occupational Safety and Health, examples of According to Cal/OSHA, RMIs may include injuries and diseases such as bursitis, ligamentous or muscular sprains or strains, neck-tension syndrome, nerve entrapment (e.g., carpal tunnel syndrome), tendon-related disorders, and hand-arm vibration syndrome.

8 CCR 5110 does not specify whether the two or more reported RMIs must be received from employees at the same workplace. However, it appears that this regulation does not apply to exposures outside of work, at another employer's workplace or at a geographically separate workplace of the employer. Thus, it could be argued that since each school is a geographically separate work site, complaints must be received from two or more employees of RMIs caused by a identical work activity at the same site before the district is required to implement this regulation. Since the law in this area is unclear, legal counsel should be consulted.

8 CCR 5110 does not specifically require the program to be in writing. However, Labor Code 6401.7 and 8 CCR 3203 require that the Injury and Illness Prevention Program be in writing and cover all workplace hazards, so it would appear that a district's ergonomics program would have to be in writing or it would violate Injury and Illness Prevention Program requirements; see BP 4157/4257/4357. The ergonomics program can be separate from or a part of the Injury and Illness Prevention Program.

The Superintendent or designee shall implement an ergonomics program to identify risk factors in the work environment that may result in injuries or illnesses to employees and shall design measures to mitigate such risk factors. The program shall include a study of body movements and positions used during work, the tools and equipment used, the physical environment (such as temperature, noise, and lighting), and the organizational environment (such as deadlines, teamwork, and supervision) in order to identify potential causes of stress on the body over time, such as exertion or strain, awkward or sustained posture, or repeated motions.

Note: The following paragraph requires employees to notify their supervisor if they are experiencing symptoms of an ergonomic injury. Pursuant to Labor Code 5401, whenever the Superintendent or designee receives notice or knowledge of a work-related injury, he/she must provide, personally or by first class mail, a claim form and information to the employee regarding the employee's potential eligibility for workers' compensation benefits to cover missed work time and/or medical costs. See AR 4157.1/4257.1/4357.1 - Work-Related Injuries.

ERGONOMICS (continued)

An employee who experiences pain, numbness, stiffness, swelling, tingling, weakness, or other symptom(s) of a repetitive motion injury (RMI) or other musculoskeletal disorder that may be caused or aggravated by workplace conditions shall report the problem to his/her supervisor.

(cf. 4157.1/4257.1/4357.1 - Work-Related Injuries)

~~To minimize employee's risk of repetitive motion injuries (RMIs), the Superintendent or designee shall implement an ergonomics program whenever two or more RMIs from an identical work activity have been reported by district employees within a 12-month period beginning July 3, 1997. In addition, all reported injuries must satisfy all of the following conditions: (8 CCR 5110)~~

When an RMI which is objectively identified and diagnosed by a licensed physician to be a musculoskeletal injury has been reported by two or more district employees within a 12-month period, and is determined to be predominantly caused by a repetitive job, process, or operation of an identical work activity, the Superintendent or designee shall: (8 CCR 5110)

~~Note: This 12-month provision appears to be a rolling 12-month reporting period. Each time an employee is diagnosed with a legitimate RMI, the district must track employee reports for a period of 12 months to see if another legitimate RMI to another employee is reported.~~

- ~~1. The RMIs were predominantly caused (i.e., 50 percent or more) by a repetitive job, process or operation.~~
- ~~2. The employees incurring the RMIs were performing a job process or operation of identical work activity. Identical work activity means that the employees were performing the same repetitive motion task, such as similar word processing, assembly or loading tasks.~~
- ~~3. The RMIs were musculoskeletal injuries that a licensed physician objectively identified and diagnosed.~~

~~Note: Pursuant to the California Division of Occupational Safety and Health, examples of RMIs may include bursitis, ligamentous or muscular sprains or strains, neck tension syndrome, nerve entrapment (e.g., carpal tunnel syndrome), tendon-related disorders and hand-arm vibration syndrome.~~

~~The Superintendent or designee shall ensure that the ergonomics program be designed to minimize RMIs in accordance with law. The program shall be composed of the following components: (8 CCR 5110)~~

ERGONOMICS (continued)

1. **Worksite evaluation**

Evaluate each job, process, or operation of identical work activity **at the worksite**, or a representative number of such jobs, processes, or operations of identical **work** activities, ~~shall be evaluated~~ for exposures which have caused RMIs:

2. **Control of exposures which have caused RMIs**

Correct in a timely manner, or minimize to the extent feasible if correction is not possible, any exposures that have caused RMIs, ~~shall, in a timely manner, be corrected or, if not capable of being corrected, be minimized to the extent feasible.~~ **taking into consideration** engineering controls, such as work station redesign, adjustable fixtures, or tool redesign, and administrative controls such as job **station rotation**, work pacing, or work breaks:

3. **Training**

~~Employees shall be provided~~ **Provide staff** training that includes an explanation of:

- a. The district's **ergonomics** program
- b. The exposures that have been associated with RMIs
- c. The symptoms and consequences of injuries caused by repetitive motion
- d. The importance of reporting symptoms and injuries to the **employer district**
- e. Methods used by the district to minimize RMIs

Note: Pursuant to 8 CCR 5110 the above measures shall satisfy the district's legal obligations, unless it is shown that the district knew of but did not use a measure which was substantially certain to greatly reduce such injuries and would not impose unreasonable additional costs.

Note: 8 CCR 5110 does not specifically require the program to be in writing. However, Labor Code 6401.7 and 8 CCR 3203 require that the Injury and Illness Prevention Program be in writing and cover all workplace hazards, so it would appear that a district's ergonomics program would have to be in writing or it would violate Injury and Illness Prevention Program requirements; see BP 4157/4257/4357. **The following optional paragraph may be revised to reflect district practice.** The ergonomics program can may be separate from or a part of the injury and illness prevention program developed pursuant to Labor Code 6401.7 and 8 CCR 3203; see AR 4157/4257/4357 - Employee Safety. Pursuant to Labor Code 6401.7, the injury and illness prevention program must include, among other components, procedures for investigating occupational injury or illness and correcting unsafe or unhealthy conditions, work practices, and work procedures.

ERGONOMICS (continued)

Strategies adopted for identifying and correcting workplace conditions or practices that may increase employees' risk of RMIs may be incorporated into the district's injury and illness prevention program developed pursuant to Labor Code 6401.7 and 8 CCR 3203.

(cf. 4157/4257/4357 - Employee Safety)
(cf. 4157.1/4257.1/4357.1 - Work-Related Injuries)

Legal Reference:

EDUCATION CODE

44984 Industrial accident and illness leaves, certificated employees
45192 Industrial accident and illness leaves, classified employees

GOVERNMENT CODE

21153 Employer not to separate for disability members eligible to retire

LABOR CODE

142.3 Adoption, amendment or repeal of standards and orders
3200-4855 Workers' compensation, especially:
3550-3553 Employee Notice
3600-3605 Conditions of liability
3760 Report of injury to insurer
4600 Provision of medical and hospital treatment by employer
4906 Disclosures and statements
5400-5404 Notice of injury or death
6303 Place of employment; employment
6305 Occupational safety and health standards; special orders
6310 Retaliation for filing complaint prohibited
6357 Standards for workplace ergonomics
6401.7 Injury prevention programs
6409.1 Reports
CODE OF REGULATIONS, TITLE 8
3203 Injury and Illness Prevention Program
5110 Repetitive motion injuries

Management Resources:

CALIFORNIA DEPARTMENT OF INDUSTRIAL RELATIONS, DIVISION OF OCCUPATIONAL SAFETY AND HEALTH PUBLICATIONS

Ergonomic Hazards, Fact Sheet H

Guide to Developing Your Workplace Injury and Illness Prevention Program, rev. May 2011

WEB SITES

California Department of Industrial Relations, Division of Occupational Safety and Health:
<http://www.dir.ca.gov/dosh>

(10/97) 7/18

STUDENT USE OF TECHNOLOGY**Bring Your Own Device (BYOD) 2018-19 Responsible Use Agreement****Introduction and Purpose**

The Pierce Joint Unified School District (PJUSD) recognizes that our information-based world is becoming increasingly complex and students who are skilled in creativity, critical thinking, communication, and collaboration are better prepared for college and careers. PJUSD currently provides its students with a variety of communications and information technologies that are appropriate and relevant to support instructional purposes. These technologies, when properly used, promote educational excellence in the District by facilitating resource sharing, innovation, collaboration, and communication.

In an effort to bring more technology tools into our classroom and to leverage student-owned technology, PJUSD will allow personal technology devices to be brought onto campuses and onto our guest wireless network, subject to the rules, procedures, and limitations set forth below and in any laws, rules, policies, regulations, or agreements referenced or incorporated herein.

The purpose of this Bring Your Own Device (BYOD) Responsible Use Agreement (Agreement) is to allow for student possession and educational use of personal electronic devices while ensuring appropriate behavior and protecting the security and integrity of the District's data and technology infrastructure. Therefore, student access to the District's network via personally-owned devices is a privilege, and students must abide by this Agreement, the Student Responsible Use of Technology Agreement, the Standards for Student Behavior, and all policies and regulations related to student conduct and use of technology.

The use of personal technology devices by students is optional. The use of personal technology devices will not be used as a factor in grading or assessing student work. However, if an assignment requires the use of a personal technology device, students who do not have access to the necessary personal technology device will be provided with the temporary use of comparable District-owned equipment. When this is not possible, students will be given similar or equivalent assignments that do not require access to personal technology devices.

Definition of Personal Technology Device

A Personal Technology Device (PTD) is any privately-owned technological device that includes, but is not limited to: laptops, netbooks, tablets, e-readers, iPads, iPods, cell phones, smart phones, personal digital assistants (PDAs), or any other current or emerging devices that can be used for word processing, Internet access, recording of images and/or sound, email, messaging, apps, etc.

Responsibility, Security and Damages

Responsibility to keep the PTD secure rests with the individual owner. PJUSD is not liable for any PTD that is lost, stolen, damaged, or infected by malware on campus, at school functions, or coming to and from school. If a PTD is lost, stolen, or damaged, the matter will be handled through the administrative office in the same manner as other personal belongings.

STUDENT USE OF TECHNOLOGY

PJUSD is not liable for any charges or fees incurred by students from their cellular service provider if they fail to use the District's wireless network while working on school-related projects or activities under the direction of PJUSD staff.

Guidelines

It is a privilege, rather than a right, for a student to bring personal technology devices to school. When all relevant policies are followed, our learning environment will be enhanced. However, when policies are abused, the privileges may be taken away and confiscation and/or disciplinary action may occur. By electronically signing the Online Re-Enrollment Page (<https://parentportal.pjUSD.net>), students and their parents/guardians acknowledge that they agree to the rules, criteria, and/or requirements contained therein when using a personal technology device at school. They further understand that if the law or District policy is violated, the device may be searched by authorized personnel and/or law enforcement and may result in the loss of BYOD privileges in PJUSD as well as any and all applicable disciplinary action.

1. Students bringing PTDs to school must follow: all applicable California laws, PJUSD Policies, including but not limited to Board Policy 5131 and Board Policy and Administrative Regulation 6163.4; PJUSD Standards for Student Behavior, the Student Responsible Use of Technology Agreement, and the criteria set forth in this Agreement. In addition, students will be expected to comply with all applicable teacher, class, and school rules, policies and procedures while using personal technology devices.
2. PTDs are only to be used for educational purposes.
3. Any PJUSD staff member has the right to prohibit use of devices at any time, inside and outside of the classroom. Students must comply with all staff requests regarding technology, such as shutting down, closing screen, storing, etc.
4. Internet access is filtered by the District on personal technology devices in the same manner as District- owned equipment. If Internet access is needed, connection to the filtered, guest wireless network provided by the District is required and students must not bypass or attempt to bypass it. Devices may not be plugged into the wired network.
5. PJUSD shall not be liable for any loss or damages resulting from the loss of data as a result of delays, non-deliveries, or service interruptions sustained or incurred in connection with the use, operation, or inability to use the District's system.
6. If a student uses a personal data plan instead of the provided Internet connection, the District will not be responsible for data or messaging charges. In addition, the District shall not be responsible for any data or messaging charges incurred by students when completing school assignments on PTDs while off District property.

STUDENT USE OF TECHNOLOGY

7. Each student is responsible for his/her own device including set-up, maintenance, charging, and security; District staff will not diagnose, repair, or work on a student's PTD.
8. Technology devices have educational and monetary value. Students are prohibited from trading, buying, or selling these items on District property.
9. Students will not monopolize or disrupt the resources of the PJUSD network including, but not limited to: online gaming or video not associated with directed instructional activities; using a computer to host games, videos, files, etc. accessed from the network; setting up hotspots; network use intended to deny service to a computer, service, or network; or attempts to gain unauthorized access to network service and management devices.
10. PTDs should be charged prior to school and run on battery power while at school. Students should not have the expectation that PJUSD will provide access to charging stations/facilities or storage of personal devices while on campus.
11. Site staff will determine and administer consequences for PTD misuse according to the Guidelines for Responsive Discipline for elementary and secondary schools.
12. Students shall not have access to District printers from their PTDs and shall not print anything from their PTD unless specifically authorized by their teacher as part of an instructional activity.

Additional Parameters for Bringing Personal Devices to School:

1. **No Expectation of Privacy**
 - a. PJUSD may monitor and review files and communications, without notice to the student, to maintain system integrity and ensure that users are using the system responsibly. The District's system and network are not private means of communication or data gathering, students do not have an expectation of privacy in anything they create, store, delete, send or receive on the district systems and/or network.
 - b. PJUSD may collect and examine any PTD on campus that it has reasonable suspicion to believe has been used to commit or facilitate conduct that violates the law, District policies, rules, regulations, or student conduct guidelines, including but not limited to, cyberbullying, hacking, or cracking.
 - c. PJUSD may collect and examine any PTD on campus that is has reasonable suspicion to believe is the source of a computer virus or other malware infection or of hacking attacks.

2. **Cyber Ethics**

- a. Students shall not view, create, publish, submit or display any materials/media that are abusive, obscene, sexually oriented, threatening, harassing, damaging to another's reputation, or illegal. Students must report any instances of the above they encounter while using a PTD at school or on the school's network.
- b. Students shall not harass or bully another person. Cyberbullying is prohibited by state law and District policy.
- c. Students shall not use devices to record, transmit, or post photographic images, sound, or video of a person or persons on campus during school activities and/or hours, unless otherwise directed by a teacher for a specific educational purpose.
- d. Students shall not use devices to engage in any illegal activity, including but not limited to: peer to peer file sharing, hacking, or cracking the District's or another network.
- e. The District cannot guarantee that its filters will prevent the viewing of all objectionable materials. Students who inadvertently access such objectionable material must inform a responsible adult of the offending website so that the District may take measures to prevent future access to such sites.